



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>A1001 ADMINISTRACION</b>												
<b>FFM19 FFM 2019</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,941,771.00</b>	<b>-\$3,941,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,200,000.00</b>	<b>-\$2,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$191,771.00</b>	<b>-\$191,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,450,000.00</b>	<b>-\$1,450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,300,000.00	-\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$1,300,000.00	-\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de segurida	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$840,000.00</b>	<b>-\$840,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510	Productos quimicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$490,000.00</b>	<b>-\$490,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$225,000.00</b>	<b>-\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,707,562.00</b>	<b>-\$1,707,562.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$152,562.00</b>	<b>-\$152,562.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$120,000.00</b>	<b>-\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>Servicios de traslados y viáticos</b>	<b>\$130,000.00</b>	<b>-\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,330,667.00</b>	<b>-\$1,330,667.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$1,330,667.00</b>	<b>-\$1,330,667.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4410	Ayudas sociales a personas	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,667.00	-\$100,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,667.00	-\$100,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$1,530,000.00</b>	<b>-\$1,530,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>-\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,050,000.00</b>	<b>-\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,050,000.00	-\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$650,000.00</b>	<b>-\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$650,000.00</b>	<b>-\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$10,000,000.00</b>	<b>-\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FSM19</b>												
<b>FISM 2019</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,900,000.00</b>	<b>-\$274,826.01</b>	<b>\$1,625,173.99</b>	<b>\$0.00</b>	<b>\$1,625,173.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,625,173.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,900,000.00</b>	<b>-\$274,826.01</b>	<b>\$1,625,173.99</b>	<b>\$0.00</b>	<b>\$1,625,173.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,625,173.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	-\$81,000.00	\$319,000.00	\$0.00	\$319,000.00	\$0.00	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2411	Productos minerales no metálicos	\$400,000.00	-\$81,000.00	\$319,000.00	\$0.00	\$319,000.00	\$0.00	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$400,000.00	-\$68,024.13	\$331,975.87	\$0.00	\$331,975.87	\$0.00	\$0.00	\$331,975.87	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$400,000.00	-\$68,024.13	\$331,975.87	\$0.00	\$331,975.87	\$0.00	\$0.00	\$331,975.87	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$500,000.00	-\$65,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$500,000.00	-\$65,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$400,000.00	-\$55,800.00	\$344,200.00	\$0.00	\$344,200.00	\$0.00	\$0.00	\$344,200.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$400,000.00	-\$55,800.00	\$344,200.00	\$0.00	\$344,200.00	\$0.00	\$0.00	\$344,200.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$200,000.00	-\$5,001.88	\$194,998.12	\$0.00	\$194,998.12	\$0.00	\$0.00	\$194,998.12	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$200,000.00	-\$5,001.88	\$194,998.12	\$0.00	\$194,998.12	\$0.00	\$0.00	\$194,998.12	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$532,438.00</b>	<b>-\$452,438.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$212,438.00</b>	<b>-\$212,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$212,438.00	-\$212,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$212,438.00	-\$212,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$115,000.00</b>	<b>-\$35,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$115,000.00	-\$35,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$115,000.00	-\$35,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$35,640,000.00</b>	<b>-\$15,742,6...</b>	<b>\$19,897,343.41</b>	<b>\$0.00</b>	<b>\$19,897,343.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,897,343.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$35,640,000.00</b>	<b>-\$15,742,6...</b>	<b>\$19,897,343.41</b>	<b>\$0.00</b>	<b>\$19,897,343.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,897,343.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$7,540,000.00	-\$1,388,12...	\$6,151,878.09	\$0.00	\$6,151,878.09	\$0.00	\$0.00	\$6,151,878.09	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$7,540,000.00	-\$1,388,12...	\$6,151,878.09	\$0.00	\$6,151,878.09	\$0.00	\$0.00	\$6,151,878.09	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	-\$466,414.32	\$4,783,585.68	\$0.00	\$4,783,585.68	\$0.00	\$0.00	\$4,783,585.68	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,250,000.00	-\$29,000.00	\$1,221,000.00	\$0.00	\$1,221,000.00	\$0.00	\$0.00	\$1,221,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$4,000,000.00	-\$437,414.32	\$3,562,585.68	\$0.00	\$3,562,585.68	\$0.00	\$0.00	\$3,562,585.68	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$16,350,000.00	-\$8,702,03...	\$7,647,966.52	\$0.00	\$7,647,966.52	\$0.00	\$0.00	\$7,647,966.52	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$16,350,000.00	-\$8,702,03...	\$7,647,966.52	\$0.00	\$7,647,966.52	\$0.00	\$0.00	\$7,647,966.52	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$6,500,000.00	-\$5,186,08...	\$1,313,913.12	\$0.00	\$1,313,913.12	\$0.00	\$0.00	\$1,313,913.12	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$6,500,000.00	-\$5,186,08...	\$1,313,913.12	\$0.00	\$1,313,913.12	\$0.00	\$0.00	\$1,313,913.12	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$38,472,438.00</b>	<b>-\$16,469,9...</b>	<b>\$22,002,517.40</b>	<b>\$0.00</b>	<b>\$22,002,517.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,002,517...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INP19 INGRESOS PROPIOS 2019</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$159,171.00</b>	<b>\$159,171.00</b>	<b>\$117,177.23</b>	<b>\$41,993.77</b>	<b>\$117,177.23</b>	<b>\$0.00</b>	<b>\$41,993.77</b>	<b>\$117,177.23</b>	<b>\$117,177.23</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$56,412.00</b>	<b>\$56,412.00</b>	<b>\$41,183.41</b>	<b>\$15,228.59</b>	<b>\$41,183.41</b>	<b>\$0.00</b>	<b>\$15,228.59</b>	<b>\$41,183.41</b>	<b>\$41,183.41</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$24,300.00	\$24,300.00	\$18,214.30	\$6,085.70	\$18,214.30	\$0.00	\$6,085.70	\$18,214.30	\$18,214.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$24,300.00	\$24,300.00	\$18,214.30	\$6,085.70	\$18,214.30	\$0.00	\$6,085.70	\$18,214.30	\$18,214.30	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$6,000.00	\$6,000.00	\$4,950.67	\$1,049.33	\$4,950.67	\$0.00	\$1,049.33	\$4,950.67	\$4,950.67	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$6,000.00	\$6,000.00	\$4,950.67	\$1,049.33	\$4,950.67	\$0.00	\$1,049.33	\$4,950.67	\$4,950.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,000.00	\$7,000.00	\$5,128.01	\$1,871.99	\$5,128.01	\$0.00	\$1,871.99	\$5,128.01	\$5,128.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,000.00	\$7,000.00	\$5,128.01	\$1,871.99	\$5,128.01	\$0.00	\$1,871.99	\$5,128.01	\$5,128.01	\$0.00
2150	Material impreso e información digital	\$0.00	\$14,112.00	\$14,112.00	\$10,363.44	\$3,748.56	\$10,363.44	\$0.00	\$3,748.56	\$10,363.44	\$10,363.44	\$0.00
2151	Material impreso e información digital	\$0.00	\$14,112.00	\$14,112.00	\$10,363.44	\$3,748.56	\$10,363.44	\$0.00	\$3,748.56	\$10,363.44	\$10,363.44	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$2,526.99	\$2,473.01	\$2,526.99	\$0.00	\$2,473.01	\$2,526.99	\$2,526.99	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$2,526.99	\$2,473.01	\$2,526.99	\$0.00	\$2,473.01	\$2,526.99	\$2,526.99	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$36,014.82</b>	<b>\$11,985.18</b>	<b>\$36,014.82</b>	<b>\$0.00</b>	<b>\$11,985.18</b>	<b>\$36,014.82</b>	<b>\$36,014.82</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$13,000.00	\$13,000.00	\$9,825.02	\$3,174.98	\$9,825.02	\$0.00	\$3,174.98	\$9,825.02	\$9,825.02	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$13,000.00	\$13,000.00	\$9,825.02	\$3,174.98	\$9,825.02	\$0.00	\$3,174.98	\$9,825.02	\$9,825.02	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,000.00	\$7,000.00	\$4,063.24	\$2,936.76	\$4,063.24	\$0.00	\$2,936.76	\$4,063.24	\$4,063.24	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,000.00	\$7,000.00	\$4,063.24	\$2,936.76	\$4,063.24	\$0.00	\$2,936.76	\$4,063.24	\$4,063.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$28,000.00	\$28,000.00	\$22,126.56	\$5,873.44	\$22,126.56	\$0.00	\$5,873.44	\$22,126.56	\$22,126.56	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$28,000.00	\$28,000.00	\$22,126.56	\$5,873.44	\$22,126.56	\$0.00	\$5,873.44	\$22,126.56	\$22,126.56	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$5,063.00</b>	<b>\$5,063.00</b>	<b>\$3,967.00</b>	<b>\$1,096.00</b>	<b>\$3,967.00</b>	<b>\$0.00</b>	<b>\$1,096.00</b>	<b>\$3,967.00</b>	<b>\$3,967.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$4,000.00	\$2,904.00	\$1,096.00	\$2,904.00	\$0.00	\$1,096.00	\$2,904.00	\$2,904.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$4,000.00	\$2,904.00	\$1,096.00	\$2,904.00	\$0.00	\$1,096.00	\$2,904.00	\$2,904.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$28,654.00</b>	<b>\$10,346.00</b>	<b>\$28,654.00</b>	<b>\$0.00</b>	<b>\$10,346.00</b>	<b>\$28,654.00</b>	<b>\$28,654.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$39,000.00	\$39,000.00	\$28,654.00	\$10,346.00	\$28,654.00	\$0.00	\$10,346.00	\$28,654.00	\$28,654.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$39,000.00	\$39,000.00	\$28,654.00	\$10,346.00	\$28,654.00	\$0.00	\$10,346.00	\$28,654.00	\$28,654.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$2,662.00</b>	<b>\$3,338.00</b>	<b>\$2,662.00</b>	<b>\$0.00</b>	<b>\$3,338.00</b>	<b>\$2,662.00</b>	<b>\$2,662.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$2,662.00	\$3,338.00	\$2,662.00	\$0.00	\$3,338.00	\$2,662.00	\$2,662.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$2,662.00	\$3,338.00	\$2,662.00	\$0.00	\$3,338.00	\$2,662.00	\$2,662.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$4,696.00</b>	<b>\$4,696.00</b>	<b>\$4,696.00</b>	<b>\$0.00</b>	<b>\$4,696.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,696.00</b>	<b>\$4,696.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$4,696.00	\$4,696.00	\$4,696.00	\$0.00	\$4,696.00	\$0.00	\$0.00	\$4,696.00	\$4,696.00	\$0.00
2911	Herramientas menores	\$0.00	\$4,696.00	\$4,696.00	\$4,696.00	\$0.00	\$4,696.00	\$0.00	\$0.00	\$4,696.00	\$4,696.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$306,741.00</b>	<b>\$306,741.00</b>	<b>\$257,850.64</b>	<b>\$48,890.36</b>	<b>\$257,850.64</b>	<b>\$0.00</b>	<b>\$48,890.36</b>	<b>\$257,850.64</b>	<b>\$257,850.64</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$73,304.00</b>	<b>\$73,304.00</b>	<b>\$62,394.06</b>	<b>\$10,909.94</b>	<b>\$62,394.06</b>	<b>\$0.00</b>	<b>\$10,909.94</b>	<b>\$62,394.06</b>	<b>\$62,394.06</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$33,000.00	\$33,000.00	\$25,799.00	\$7,201.00	\$25,799.00	\$0.00	\$7,201.00	\$25,799.00	\$25,799.00	\$0.00
3111	Energía eléctrica	\$0.00	\$33,000.00	\$33,000.00	\$25,799.00	\$7,201.00	\$25,799.00	\$0.00	\$7,201.00	\$25,799.00	\$25,799.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$40,304.00	\$40,304.00	\$36,595.06	\$3,708.94	\$36,595.06	\$0.00	\$3,708.94	\$36,595.06	\$36,595.06	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$40,304.00	\$40,304.00	\$36,595.06	\$3,708.94	\$36,595.06	\$0.00	\$3,708.94	\$36,595.06	\$36,595.06	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$3,917.00</b>	<b>\$3,917.00</b>	<b>\$2,700.00</b>	<b>\$1,217.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$1,217.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,917.00	\$3,917.00	\$2,700.00	\$1,217.00	\$2,700.00	\$0.00	\$1,217.00	\$2,700.00	\$2,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,917.00	\$3,917.00	\$2,700.00	\$1,217.00	\$2,700.00	\$0.00	\$1,217.00	\$2,700.00	\$2,700.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$3,979.96</b>	<b>\$6,020.04</b>	<b>\$3,979.96</b>	<b>\$0.00</b>	<b>\$6,020.04</b>	<b>\$3,979.96</b>	<b>\$3,979.96</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$10,000.00	\$10,000.00	\$3,979.96	\$6,020.04	\$3,979.96	\$0.00	\$6,020.04	\$3,979.96	\$3,979.96	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$10,000.00	\$10,000.00	\$3,979.96	\$6,020.04	\$3,979.96	\$0.00	\$6,020.04	\$3,979.96	\$3,979.96	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$22,983.31</b>	<b>\$4,516.69</b>	<b>\$22,983.31</b>	<b>\$0.00</b>	<b>\$4,516.69</b>	<b>\$22,983.31</b>	<b>\$22,983.31</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$2,030.00	\$2,970.00	\$2,030.00	\$0.00	\$2,970.00	\$2,030.00	\$2,030.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$2,030.00	\$2,970.00	\$2,030.00	\$0.00	\$2,970.00	\$2,030.00	\$2,030.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,500.00	\$22,500.00	\$20,953.31	\$1,546.69	\$20,953.31	\$0.00	\$1,546.69	\$20,953.31	\$20,953.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$22,500.00	\$22,500.00	\$20,953.31	\$1,546.69	\$20,953.31	\$0.00	\$1,546.69	\$20,953.31	\$20,953.31	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$47,472.85</b>	<b>\$12,527.15</b>	<b>\$47,472.85</b>	<b>\$0.00</b>	<b>\$12,527.15</b>	<b>\$47,472.85</b>	<b>\$47,472.85</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$60,000.00	\$60,000.00	\$47,472.85	\$12,527.15	\$47,472.85	\$0.00	\$12,527.15	\$47,472.85	\$47,472.85	\$0.00
3751	Viáticos en el país	\$0.00	\$60,000.00	\$60,000.00	\$47,472.85	\$12,527.15	\$47,472.85	\$0.00	\$12,527.15	\$47,472.85	\$47,472.85	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$124,480.00</b>	<b>\$124,480.00</b>	<b>\$110,780.46</b>	<b>\$13,699.54</b>	<b>\$110,780.46</b>	<b>\$0.00</b>	<b>\$13,699.54</b>	<b>\$110,780.46</b>	<b>\$110,780.46</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$121,000.00	\$121,000.00	\$107,300.46	\$13,699.54	\$107,300.46	\$0.00	\$13,699.54	\$107,300.46	\$107,300.46	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$121,000.00	\$121,000.00	\$107,300.46	\$13,699.54	\$107,300.46	\$0.00	\$13,699.54	\$107,300.46	\$107,300.46	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$470,61...</b>	<b>\$470,612.00</b>	<b>\$379,727.87</b>	<b>\$90,884.13</b>	<b>\$379,727.87</b>	<b>\$0.00</b>	<b>\$90,884.13</b>	<b>\$379,727.87</b>	<b>\$379,727.87</b>	<b>\$0.00</b>
<b>R2818 RAMO 28 2018</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$24,463,229.00</b>	<b>-\$4,480,00...</b>	<b>\$19,983,229.00</b>	<b>\$13,586,499.80</b>	<b>\$6,396,729.20</b>	<b>\$9,770,418.99</b>	<b>\$3,816,080.81</b>	<b>\$10,212,810.01</b>	<b>\$9,770,418.99</b>	<b>\$9,770,418.99</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$19,893,229.00</b>	<b>-\$4,520,00...</b>	<b>\$15,373,229.00</b>	<b>\$12,800,000.00</b>	<b>\$2,573,229.00</b>	<b>\$8,983,919.19</b>	<b>\$3,816,080.81</b>	<b>\$6,389,309.81</b>	<b>\$8,983,919.19</b>	<b>\$8,983,919.19</b>	<b>\$0.00</b>
1110	Dietas	\$4,500,000.00	-\$4,500,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$4,500,000.00	-\$4,500,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$15,393,229.00	-\$20,000.00	\$15,373,229.00	\$12,800,000.00	\$2,573,229.00	\$8,983,919.19	\$3,816,080.81	\$6,389,309.81	\$8,983,919.19	\$8,983,919.19	\$0.00
1131	Sueldos base al personal permanente	\$15,393,229.00	-\$20,000.00	\$15,373,229.00	\$12,800,000.00	\$2,573,229.00	\$8,983,919.19	\$3,816,080.81	\$6,389,309.81	\$8,983,919.19	\$8,983,919.19	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$20,000.00</b>	<b>\$50,000.00</b>	<b>\$70,000.00</b>	<b>\$66,000.00</b>	<b>\$4,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$20,000.00	\$50,000.00	\$70,000.00	\$66,000.00	\$4,000.00	\$66,000.00	\$0.00	\$4,000.00	\$66,000.00	\$66,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$20,000.00	\$50,000.00	\$70,000.00	\$66,000.00	\$4,000.00	\$66,000.00	\$0.00	\$4,000.00	\$66,000.00	\$66,000.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,900,000.00</b>	<b>-\$10,000.00</b>	<b>\$2,890,000.00</b>	<b>\$0.00</b>	<b>\$2,890,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,890,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,900,000.00	-\$10,000.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	-\$10,000.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$720,499.80</b>	<b>\$779,500.20</b>	<b>\$720,499.80</b>	<b>\$0.00</b>	<b>\$779,500.20</b>	<b>\$720,499.80</b>	<b>\$720,499.80</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$720,499.80	\$779,500.20	\$720,499.80	\$0.00	\$779,500.20	\$720,499.80	\$720,499.80	\$0.00
1521	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$720,499.80	\$779,500.20	\$720,499.80	\$0.00	\$779,500.20	\$720,499.80	\$720,499.80	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1610	Previsiones de carácter laboral, económica y de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,730,000.00</b>	<b>\$31,888.00</b>	<b>\$2,761,888.00</b>	<b>\$2,054,192.78</b>	<b>\$707,695.22</b>	<b>\$2,054,192.78</b>	<b>\$0.00</b>	<b>\$707,695.22</b>	<b>\$2,054,192.78</b>	<b>\$2,054,192.78</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$510,000.00</b>	<b>-\$28,112.00</b>	<b>\$481,888.00</b>	<b>\$382,096.07</b>	<b>\$99,791.93</b>	<b>\$382,096.07</b>	<b>\$0.00</b>	<b>\$99,791.93</b>	<b>\$382,096.07</b>	<b>\$382,096.07</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$105,000.00	\$175,000.00	\$112,357.28	\$62,642.72	\$112,357.28	\$0.00	\$62,642.72	\$112,357.28	\$112,357.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$105,000.00	\$175,000.00	\$112,357.28	\$62,642.72	\$112,357.28	\$0.00	\$62,642.72	\$112,357.28	\$112,357.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$2,000.00	\$33,000.00	\$23,450.66	\$9,549.34	\$23,450.66	\$0.00	\$9,549.34	\$23,450.66	\$23,450.66	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$2,000.00	\$33,000.00	\$23,450.66	\$9,549.34	\$23,450.66	\$0.00	\$9,549.34	\$23,450.66	\$23,450.66	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$5,000.00	\$10,000.00	\$8,682.01	\$1,317.99	\$8,682.01	\$0.00	\$1,317.99	\$8,682.01	\$8,682.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$5,000.00	\$10,000.00	\$8,682.01	\$1,317.99	\$8,682.01	\$0.00	\$1,317.99	\$8,682.01	\$8,682.01	\$0.00
2150	Material impreso e información digital	\$120,000.00	\$83,888.00	\$203,888.00	\$201,930.11	\$1,957.89	\$201,930.11	\$0.00	\$1,957.89	\$201,930.11	\$201,930.11	\$0.00
2151	Material impreso e información digital	\$120,000.00	\$83,888.00	\$203,888.00	\$201,930.11	\$1,957.89	\$201,930.11	\$0.00	\$1,957.89	\$201,930.11	\$201,930.11	\$0.00
2160	Material de limpieza	\$20,000.00	-\$5,000.00	\$15,000.00	\$3,676.01	\$11,323.99	\$3,676.01	\$0.00	\$11,323.99	\$3,676.01	\$3,676.01	\$0.00
2161	Material de limpieza	\$20,000.00	-\$5,000.00	\$15,000.00	\$3,676.01	\$11,323.99	\$3,676.01	\$0.00	\$11,323.99	\$3,676.01	\$3,676.01	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$5,000.00	\$45,000.00	\$32,000.00	\$13,000.00	\$32,000.00	\$0.00	\$13,000.00	\$32,000.00	\$32,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$5,000.00	\$45,000.00	\$32,000.00	\$13,000.00	\$32,000.00	\$0.00	\$13,000.00	\$32,000.00	\$32,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$2,096.02</b>	<b>\$2,903.98</b>	<b>\$2,096.02</b>	<b>\$0.00</b>	<b>\$2,903.98</b>	<b>\$2,096.02</b>	<b>\$2,096.02</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$2,096.02	\$2,903.98	\$2,096.02	\$0.00	\$2,903.98	\$2,096.02	\$2,096.02	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$2,096.02	\$2,903.98	\$2,096.02	\$0.00	\$2,903.98	\$2,096.02	\$2,096.02	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$7,597.89</b>	<b>\$2,402.11</b>	<b>\$7,597.89</b>	<b>\$0.00</b>	<b>\$2,402.11</b>	<b>\$7,597.89</b>	<b>\$7,597.89</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	\$0.00	\$10,000.00	\$7,597.89	\$2,402.11	\$7,597.89	\$0.00	\$2,402.11	\$7,597.89	\$7,597.89	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$7,597.89	\$2,402.11	\$7,597.89	\$0.00	\$2,402.11	\$7,597.89	\$7,597.89	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$270,000.00</b>	<b>\$133,000.00</b>	<b>\$403,000.00</b>	<b>\$349,047.14</b>	<b>\$53,952.86</b>	<b>\$349,047.14</b>	<b>\$0.00</b>	<b>\$53,952.86</b>	<b>\$349,047.14</b>	<b>\$349,047.14</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$25,000.00	\$0.00	\$25,000.00	\$22,035.96	\$2,964.04	\$22,035.96	\$0.00	\$2,964.04	\$22,035.96	\$22,035.96	\$0.00
2411	Productos minerales no metálicos	\$25,000.00	\$0.00	\$25,000.00	\$22,035.96	\$2,964.04	\$22,035.96	\$0.00	\$2,964.04	\$22,035.96	\$22,035.96	\$0.00
2420	Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$13,618.06	\$6,381.94	\$13,618.06	\$0.00	\$6,381.94	\$13,618.06	\$13,618.06	\$0.00
2421	Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$13,618.06	\$6,381.94	\$13,618.06	\$0.00	\$6,381.94	\$13,618.06	\$13,618.06	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$38,000.00	\$38,000.00	\$24,939.03	\$13,060.97	\$24,939.03	\$0.00	\$13,060.97	\$24,939.03	\$24,939.03	\$0.00
2441	Madera y productos de madera	\$0.00	\$38,000.00	\$38,000.00	\$24,939.03	\$13,060.97	\$24,939.03	\$0.00	\$13,060.97	\$24,939.03	\$24,939.03	\$0.00





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$50,000.00	\$5,000.00	\$55,000.00	\$50,390.98	\$4,609.02	\$50,390.98	\$0.00	\$4,609.02	\$50,390.98	\$50,391.12	-\$0.14
2461	Material eléctrico y electrónico	\$50,000.00	\$5,000.00	\$55,000.00	\$50,390.98	\$4,609.02	\$50,390.98	\$0.00	\$4,609.02	\$50,390.98	\$50,391.12	-\$0.14
2470	Artículos metálicos para la construcción	\$10,000.00	\$58,000.00	\$68,000.00	\$52,166.01	\$15,833.99	\$52,166.01	\$0.00	\$15,833.99	\$52,166.01	\$52,166.01	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$58,000.00	\$68,000.00	\$52,166.01	\$15,833.99	\$52,166.01	\$0.00	\$15,833.99	\$52,166.01	\$52,166.01	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$150,000.00	\$40,000.00	\$190,000.00	\$185,897.10	\$4,102.90	\$185,897.10	\$0.00	\$4,102.90	\$185,897.10	\$185,896.96	\$0.14
2491	Otros materiales y artículos de construcción y reparación	\$150,000.00	\$40,000.00	\$190,000.00	\$185,897.10	\$4,102.90	\$185,897.10	\$0.00	\$4,102.90	\$185,897.10	\$185,896.96	\$0.14
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,000.00</b>	<b>\$37,000.00</b>	<b>\$42,000.00</b>	<b>\$33,654.81</b>	<b>\$8,345.19</b>	<b>\$33,654.81</b>	<b>\$0.00</b>	<b>\$8,345.19</b>	<b>\$33,654.81</b>	<b>\$33,654.81</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$5,000.00	\$7,000.00	\$12,000.00	\$9,302.92	\$2,697.08	\$9,302.92	\$0.00	\$2,697.08	\$9,302.92	\$9,302.92	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$7,000.00	\$12,000.00	\$9,302.92	\$2,697.08	\$9,302.92	\$0.00	\$2,697.08	\$9,302.92	\$9,302.92	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,000.00	\$15,000.00	\$13,221.89	\$1,778.11	\$13,221.89	\$0.00	\$1,778.11	\$13,221.89	\$13,221.89	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,000.00	\$15,000.00	\$13,221.89	\$1,778.11	\$13,221.89	\$0.00	\$1,778.11	\$13,221.89	\$13,221.89	\$0.00
2590	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$11,130.00	\$3,870.00	\$11,130.00	\$0.00	\$3,870.00	\$11,130.00	\$11,130.00	\$0.00
2591	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$11,130.00	\$3,870.00	\$11,130.00	\$0.00	\$3,870.00	\$11,130.00	\$11,130.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,800,000.00</b>	<b>-\$132,000.00</b>	<b>\$1,668,000.00</b>	<b>\$1,167,658.14</b>	<b>\$500,341.86</b>	<b>\$1,167,658.14</b>	<b>\$0.00</b>	<b>\$500,341.86</b>	<b>\$1,167,658.14</b>	<b>\$1,167,658.14</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$132,000.00	\$1,668,000.00	\$1,167,658.14	\$500,341.86	\$1,167,658.14	\$0.00	\$500,341.86	\$1,167,658.14	\$1,167,658.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$132,000.00	\$1,668,000.00	\$1,167,658.14	\$500,341.86	\$1,167,658.14	\$0.00	\$500,341.86	\$1,167,658.14	\$1,167,658.14	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$65,000.00</b>	<b>\$52,000.00</b>	<b>\$117,000.00</b>	<b>\$94,289.63</b>	<b>\$22,710.37</b>	<b>\$94,289.63</b>	<b>\$0.00</b>	<b>\$22,710.37</b>	<b>\$94,289.63</b>	<b>\$94,289.63</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$15,000.00	\$15,000.00	\$30,000.00	\$29,846.49	\$153.51	\$29,846.49	\$0.00	\$153.51	\$29,846.49	\$29,846.49	\$0.00
2711	Vestuario y uniformes	\$15,000.00	\$15,000.00	\$30,000.00	\$29,846.49	\$153.51	\$29,846.49	\$0.00	\$153.51	\$29,846.49	\$29,846.49	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$15,000.00	\$15,000.00	\$10,737.90	\$4,262.10	\$10,737.90	\$0.00	\$4,262.10	\$10,737.90	\$10,737.90	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$15,000.00	\$15,000.00	\$10,737.90	\$4,262.10	\$10,737.90	\$0.00	\$4,262.10	\$10,737.90	\$10,737.90	\$0.00
2730	Artículos deportivos	\$50,000.00	\$20,000.00	\$70,000.00	\$52,337.24	\$17,662.76	\$52,337.24	\$0.00	\$17,662.76	\$52,337.24	\$52,337.24	\$0.00
2731	Artículos deportivos	\$50,000.00	\$20,000.00	\$70,000.00	\$52,337.24	\$17,662.76	\$52,337.24	\$0.00	\$17,662.76	\$52,337.24	\$52,337.24	\$0.00
2740	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2741	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,000.00</b>	<b>-\$30,000.00</b>	<b>\$35,000.00</b>	<b>\$17,753.08</b>	<b>\$17,246.92</b>	<b>\$17,753.08</b>	<b>\$0.00</b>	<b>\$17,246.92</b>	<b>\$17,753.08</b>	<b>\$17,753.08</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$10,000.00	\$15,000.00	\$8,848.08	\$6,151.92	\$8,848.08	\$0.00	\$6,151.92	\$8,848.08	\$8,848.08	\$0.00
2911	Herramientas menores	\$5,000.00	\$10,000.00	\$15,000.00	\$8,848.08	\$6,151.92	\$8,848.08	\$0.00	\$6,151.92	\$8,848.08	\$8,848.08	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$10,000.00	\$10,000.00	\$205.00	\$9,795.00	\$205.00	\$0.00	\$9,795.00	\$205.00	\$205.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$10,000.00	\$10,000.00	\$205.00	\$9,795.00	\$205.00	\$0.00	\$9,795.00	\$205.00	\$205.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,045,000.00</b>	<b>-\$323,500.00</b>	<b>\$11,721,500.00</b>	<b>\$5,877,207.47</b>	<b>\$5,844,292.53</b>	<b>\$5,877,207.47</b>	<b>\$0.00</b>	<b>\$5,844,292.53</b>	<b>\$5,637,406.42</b>	<b>\$5,635,406.42</b>	<b>\$241,801.05</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,670,000.00</b>	<b>-\$85,960.00</b>	<b>\$4,584,040.00</b>	<b>\$1,368,557.78</b>	<b>\$3,215,482.22</b>	<b>\$1,368,557.78</b>	<b>\$0.00</b>	<b>\$3,215,482.22</b>	<b>\$1,368,557.78</b>	<b>\$1,368,557.78</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,500,000.00	-\$86,000.00	\$4,414,000.00	\$1,277,881.60	\$3,136,118.40	\$1,277,881.60	\$0.00	\$3,136,118.40	\$1,277,881.60	\$1,277,881.60	\$0.00
3111	Energía eléctrica	\$4,500,000.00	-\$86,000.00	\$4,414,000.00	\$1,277,881.60	\$3,136,118.40	\$1,277,881.60	\$0.00	\$3,136,118.40	\$1,277,881.60	\$1,277,881.60	\$0.00
3140	Telefonía Tradicional	\$60,000.00	-\$10,000.00	\$50,000.00	\$4,299.00	\$45,701.00	\$4,299.00	\$0.00	\$45,701.00	\$4,299.00	\$4,299.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	-\$10,000.00	\$50,000.00	\$4,299.00	\$45,701.00	\$4,299.00	\$0.00	\$45,701.00	\$4,299.00	\$4,299.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$20,000.00	\$120,000.00	\$86,337.18	\$33,662.82	\$86,337.18	\$0.00	\$33,662.82	\$86,337.18	\$86,337.18	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$100,000.00	\$20,000.00	\$120,000.00	\$86,337.18	\$33,662.82	\$86,337.18	\$0.00	\$33,662.82	\$86,337.18	\$86,337.18	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	-\$9,960.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	-\$9,960.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$350,000.00</b>	<b>-\$92,040.00</b>	<b>\$257,960.00</b>	<b>\$26,520.02</b>	<b>\$231,439.98</b>	<b>\$26,520.02</b>	<b>\$0.00</b>	<b>\$231,439.98</b>	<b>\$26,520.02</b>	<b>\$26,520.02</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$5,000.00	\$5,000.00	\$1,000.02	\$3,999.98	\$1,000.02	\$0.00	\$3,999.98	\$1,000.02	\$1,000.02	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$5,000.00	\$5,000.00	\$1,000.02	\$3,999.98	\$1,000.02	\$0.00	\$3,999.98	\$1,000.02	\$1,000.02	\$0.00
3250	Arrendamiento de equipo de transporte	\$300,000.00	-\$65,040.00	\$234,960.00	\$25,520.00	\$209,440.00	\$25,520.00	\$0.00	\$209,440.00	\$25,520.00	\$25,520.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$300,000.00	-\$65,040.00	\$234,960.00	\$25,520.00	\$209,440.00	\$25,520.00	\$0.00	\$209,440.00	\$25,520.00	\$25,520.00	\$0.00
3270	Arrendamiento de activos intangibles	\$50,000.00	-\$32,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$50,000.00	-\$32,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$930,000.00</b>	<b>-\$238,500.00</b>	<b>\$691,500.00</b>	<b>\$309,628.32</b>	<b>\$381,871.68</b>	<b>\$309,628.32</b>	<b>\$0.00</b>	<b>\$381,871.68</b>	<b>\$309,628.32</b>	<b>\$309,628.32</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	-\$150,000.00	\$300,000.00	\$103,072.32	\$196,927.68	\$103,072.32	\$0.00	\$196,927.68	\$103,072.32	\$103,072.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	-\$150,000.00	\$300,000.00	\$103,072.32	\$196,927.68	\$103,072.32	\$0.00	\$196,927.68	\$103,072.32	\$103,072.32	\$0.00
3340	Servicios de capacitación	\$280,000.00	-\$20,000.00	\$260,000.00	\$202,656.00	\$57,344.00	\$202,656.00	\$0.00	\$57,344.00	\$202,656.00	\$202,656.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$20,000.00	\$260,000.00	\$202,656.00	\$57,344.00	\$202,656.00	\$0.00	\$57,344.00	\$202,656.00	\$202,656.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$5,000.00	\$5,000.00	\$3,900.00	\$1,100.00	\$3,900.00	\$0.00	\$1,100.00	\$3,900.00	\$3,900.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,000.00	\$5,000.00	\$3,900.00	\$1,100.00	\$3,900.00	\$0.00	\$1,100.00	\$3,900.00	\$3,900.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$73,500.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$73,500.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$105,000.00</b>	<b>-\$7,000.00</b>	<b>\$98,000.00</b>	<b>\$42,734.96</b>	<b>\$55,265.04</b>	<b>\$42,734.96</b>	<b>\$0.00</b>	<b>\$55,265.04</b>	<b>\$42,734.96</b>	<b>\$42,734.96</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$50,000.00	\$3,000.00	\$53,000.00	\$42,734.96	\$10,265.04	\$42,734.96	\$0.00	\$10,265.04	\$42,734.96	\$42,734.96	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	\$3,000.00	\$53,000.00	\$42,734.96	\$10,265.04	\$42,734.96	\$0.00	\$10,265.04	\$42,734.96	\$42,734.96	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$470,000.00</b>	<b>\$40,000.00</b>	<b>\$510,000.00</b>	<b>\$413,954.63</b>	<b>\$96,045.37</b>	<b>\$413,954.63</b>	<b>\$0.00</b>	<b>\$96,045.37</b>	<b>\$413,954.63</b>	<b>\$413,954.63</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$58,000.00	\$58,000.00	\$47,467.50	\$10,532.50	\$47,467.50	\$0.00	\$10,532.50	\$47,467.50	\$47,467.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$58,000.00	\$58,000.00	\$47,467.50	\$10,532.50	\$47,467.50	\$0.00	\$10,532.50	\$47,467.50	\$47,467.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$19,000.00	\$19,000.00	\$9,638.67	\$9,361.33	\$9,638.67	\$0.00	\$9,361.33	\$9,638.67	\$9,638.67	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$19,000.00	\$19,000.00	\$9,638.67	\$9,361.33	\$9,638.67	\$0.00	\$9,361.33	\$9,638.67	\$9,638.67	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	-\$20,000.00	\$50,000.00	\$40,510.32	\$9,489.68	\$40,510.32	\$0.00	\$9,489.68	\$40,510.32	\$40,510.32	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	-\$20,000.00	\$50,000.00	\$40,510.32	\$9,489.68	\$40,510.32	\$0.00	\$9,489.68	\$40,510.32	\$40,510.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$27,000.00	\$373,000.00	\$310,146.13	\$62,853.87	\$310,146.13	\$0.00	\$62,853.87	\$310,146.13	\$310,146.13	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$27,000.00	\$373,000.00	\$310,146.13	\$62,853.87	\$310,146.13	\$0.00	\$62,853.87	\$310,146.13	\$310,146.13	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$10,000.00	\$10,000.00	\$6,192.01	\$3,807.99	\$6,192.01	\$0.00	\$3,807.99	\$6,192.01	\$6,192.01	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$10,000.00	\$10,000.00	\$6,192.01	\$3,807.99	\$6,192.01	\$0.00	\$3,807.99	\$6,192.01	\$6,192.01	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$500,000.00</b>	<b>-\$20,000.00</b>	<b>\$480,000.00</b>	<b>\$188,060.00</b>	<b>\$291,940.00</b>	<b>\$188,060.00</b>	<b>\$0.00</b>	<b>\$291,940.00</b>	<b>\$188,060.00</b>	<b>\$188,060.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$500,000.00	-\$20,000.00	\$480,000.00	\$188,060.00	\$291,940.00	\$188,060.00	\$0.00	\$291,940.00	\$188,060.00	\$188,060.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$500,000.00	-\$20,000.00	\$480,000.00	\$188,060.00	\$291,940.00	\$188,060.00	\$0.00	\$291,940.00	\$188,060.00	\$188,060.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$770,000.00</b>	<b>\$50,000.00</b>	<b>\$820,000.00</b>	<b>\$675,261.51</b>	<b>\$144,738.49</b>	<b>\$675,261.51</b>	<b>\$0.00</b>	<b>\$144,738.49</b>	<b>\$675,261.51</b>	<b>\$675,261.51</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$5,000.00	\$25,000.00	\$22,165.99	\$2,834.01	\$22,165.99	\$0.00	\$2,834.01	\$22,165.99	\$22,165.99	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$5,000.00	\$25,000.00	\$22,165.99	\$2,834.01	\$22,165.99	\$0.00	\$2,834.01	\$22,165.99	\$22,165.99	\$0.00
3750	Viáticos en el país	\$720,000.00	\$50,000.00	\$770,000.00	\$653,095.52	\$116,904.48	\$653,095.52	\$0.00	\$116,904.48	\$653,095.52	\$653,095.52	\$0.00
3751	Viáticos en el país	\$720,000.00	\$50,000.00	\$770,000.00	\$653,095.52	\$116,904.48	\$653,095.52	\$0.00	\$116,904.48	\$653,095.52	\$653,095.52	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,750,000.00</b>	<b>\$30,000.00</b>	<b>\$2,780,000.00</b>	<b>\$2,612,689.20</b>	<b>\$167,310.80</b>	<b>\$2,612,689.20</b>	<b>\$0.00</b>	<b>\$167,310.80</b>	<b>\$2,612,689.20</b>	<b>\$2,610,689.20</b>	<b>\$2,000.00</b>
3810	Gastos ceremonial	\$100,000.00	\$786,026.51	\$886,026.51	\$808,458.47	\$77,568.04	\$808,458.47	\$0.00	\$77,568.04	\$808,458.47	\$808,458.47	\$0.00
3811	Gastos de ceremonial	\$100,000.00	\$786,026.51	\$886,026.51	\$808,458.47	\$77,568.04	\$808,458.47	\$0.00	\$77,568.04	\$808,458.47	\$808,458.47	\$0.00
3820	Gastos de orden social y cultural	\$1,950,000.00	-\$56,026.51	\$1,893,973.49	\$1,804,230.73	\$89,742.76	\$1,804,230.73	\$0.00	\$89,742.76	\$1,804,230.73	\$1,802,230.73	\$2,000.00
3821	Gastos de orden social y cultural	\$1,950,000.00	-\$56,026.51	\$1,893,973.49	\$1,804,230.73	\$89,742.76	\$1,804,230.73	\$0.00	\$89,742.76	\$1,804,230.73	\$1,802,230.73	\$2,000.00
3840	Exposiciones	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$239,801.05</b>	<b>\$1,260,198.95</b>	<b>\$239,801.05</b>	<b>\$0.00</b>	<b>\$1,260,198.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$239,801.05</b>



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019**

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$239,801.05	\$1,160,198.95	\$239,801.05	\$0.00	\$1,160,198.95	\$0.00	\$0.00	\$239,801.05
3921	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$239,801.05	\$260,198.95	\$239,801.05	\$0.00	\$260,198.95	\$0.00	\$0.00	\$239,801.05
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,939,333.00</b>	<b>-\$1,632,78...</b>	<b>\$306,545.69</b>	<b>\$0.00</b>	<b>\$306,545.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306,545.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,939,333.00</b>	<b>-\$1,632,78...</b>	<b>\$306,545.69</b>	<b>\$0.00</b>	<b>\$306,545.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306,545.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,014,334.00	-\$1,014,33...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,014,334.00	-\$1,014,33...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$884,999.00	-\$578,453.31	\$306,545.69	\$0.00	\$306,545.69	\$0.00	\$0.00	\$306,545.69	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$884,999.00	-\$578,453.31	\$306,545.69	\$0.00	\$306,545.69	\$0.00	\$0.00	\$306,545.69	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$150,000.00</b>	<b>\$55,000.00</b>	<b>\$205,000.00</b>	<b>\$161,645.56</b>	<b>\$43,354.44</b>	<b>\$161,645.56</b>	<b>\$0.00</b>	<b>\$43,354.44</b>	<b>\$161,645.56</b>	<b>\$161,645.56</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>\$40,000.00</b>	<b>\$70,000.00</b>	<b>\$61,321.08</b>	<b>\$8,678.92</b>	<b>\$61,321.08</b>	<b>\$0.00</b>	<b>\$8,678.92</b>	<b>\$61,321.08</b>	<b>\$61,321.08</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$30,000.00	\$25,000.00	\$55,000.00	\$48,545.48	\$6,454.52	\$48,545.48	\$0.00	\$6,454.52	\$48,545.48	\$48,545.48	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$25,000.00	\$55,000.00	\$48,545.48	\$6,454.52	\$48,545.48	\$0.00	\$6,454.52	\$48,545.48	\$48,545.48	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$15,000.00	\$15,000.00	\$12,775.60	\$2,224.40	\$12,775.60	\$0.00	\$2,224.40	\$12,775.60	\$12,775.60	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$15,000.00	\$15,000.00	\$12,775.60	\$2,224.40	\$12,775.60	\$0.00	\$2,224.40	\$12,775.60	\$12,775.60	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$29,990.00</b>	<b>\$5,010.00</b>	<b>\$29,990.00</b>	<b>\$0.00</b>	<b>\$5,010.00</b>	<b>\$29,990.00</b>	<b>\$29,990.00</b>	<b>\$0.00</b>
5490	Otros equipos de transporte	\$0.00	\$35,000.00	\$35,000.00	\$29,990.00	\$5,010.00	\$29,990.00	\$0.00	\$5,010.00	\$29,990.00	\$29,990.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$35,000.00	\$35,000.00	\$29,990.00	\$5,010.00	\$29,990.00	\$0.00	\$5,010.00	\$29,990.00	\$29,990.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$120,000.00</b>	<b>-\$20,000.00</b>	<b>\$100,000.00</b>	<b>\$70,334.48</b>	<b>\$29,665.52</b>	<b>\$70,334.48</b>	<b>\$0.00</b>	<b>\$29,665.52</b>	<b>\$70,334.48</b>	<b>\$70,334.48</b>	<b>\$0.00</b>
5620	Maquinaria y equipo industrial	\$0.00	\$20,000.00	\$20,000.00	\$17,230.00	\$2,770.00	\$17,230.00	\$0.00	\$2,770.00	\$17,230.00	\$17,230.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$20,000.00	\$20,000.00	\$17,230.00	\$2,770.00	\$17,230.00	\$0.00	\$2,770.00	\$17,230.00	\$17,230.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$35,000.00	\$35,000.00	\$26,539.48	\$8,460.52	\$26,539.48	\$0.00	\$8,460.52	\$26,539.48	\$26,539.48	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$35,000.00	\$35,000.00	\$26,539.48	\$8,460.52	\$26,539.48	\$0.00	\$8,460.52	\$26,539.48	\$26,539.48	\$0.00
5650	Equipo de comunicación y telecomunicación	\$70,000.00	-\$55,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651	Equipo de comunicación y telecomunicación	\$70,000.00	-\$55,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$15,000,000.00</b>	<b>-\$1,114,34...</b>	<b>\$13,885,657.41</b>	<b>\$0.00</b>	<b>\$13,885,657.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,885,657.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$15,000,000.00</b>	<b>-\$1,114,34...</b>	<b>\$13,885,657.41</b>	<b>\$0.00</b>	<b>\$13,885,657.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,885,657.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$4,000,000.00	-\$1,114,34...	\$2,885,657.41	\$0.00	\$2,885,657.41	\$0.00	\$0.00	\$2,885,657.41	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$4,000,000.00	-\$1,114,34...	\$2,885,657.41	\$0.00	\$2,885,657.41	\$0.00	\$0.00	\$2,885,657.41	\$0.00	\$0.00	\$0.00
<b>RAMO 28 2018</b>		<b>\$56,327,562.00</b>	<b>-\$7,463,74...</b>	<b>\$48,863,820.10</b>	<b>\$21,679,545.61</b>	<b>\$27,184,274.49</b>	<b>\$17,863,464.80</b>	<b>\$3,816,080.81</b>	<b>\$31,000,355...</b>	<b>\$17,623,663.75</b>	<b>\$17,621,663.75</b>	<b>\$241,801.05</b>
<b>ADMINISTRACION</b>		<b>\$104,800,000.00</b>	<b>-\$33,463,0...</b>	<b>\$71,336,949.50</b>	<b>\$22,059,273.48</b>	<b>\$49,277,676.02</b>	<b>\$18,243,192.67</b>	<b>\$3,816,080.81</b>	<b>\$53,093,756...</b>	<b>\$18,003,391.62</b>	<b>\$18,001,391.62</b>	<b>\$241,801.05</b>
<b>A1002 PRESIDENCIA</b>												
<b>R2818 RAMO 28 2018</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$2,075,354.18	\$924,645.82	\$2,424,645.82	\$2,075,354.18	\$2,075,354.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$2,075,354.18	\$924,645.82	\$2,424,645.82	\$2,075,354.18	\$2,075,354.18	\$0.00
1110	Dietas	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$2,075,354.18	\$924,645.82	\$2,424,645.82	\$2,075,354.18	\$2,075,354.18	\$0.00
1111	Dietas	\$0.00	\$4,500,000...	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$2,075,354.18	\$924,645.82	\$2,424,645.82	\$2,075,354.18	\$2,075,354.18	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$4,500,0...</b>	<b>\$4,500,000.00</b>	<b>\$3,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$2,075,354.18</b>	<b>\$924,645.82</b>	<b>\$2,424,645.82</b>	<b>\$2,075,354.18</b>	<b>\$2,075,354.18</b>	<b>\$0.00</b>
<b>PRESIDENCIA</b>		<b>\$0.00</b>	<b>\$4,500,0...</b>	<b>\$4,500,000.00</b>	<b>\$3,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$2,075,354.18</b>	<b>\$924,645.82</b>	<b>\$2,424,645.82</b>	<b>\$2,075,354.18</b>	<b>\$2,075,354.18</b>	<b>\$0.00</b>
<b>A1010 DESARROLLO TECNOLOGICO</b>												
<b>R2818 RAMO 28 2018</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,338.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
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Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DESARROLLO TECNOLOGICO</b>	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
<b>D1001 ADEFAS 2018</b>											
FFM19 FFM 2019											
9000 DEUDA PÚBLICA	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9910 ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9911 ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$763,06...</b>	<b>\$763,064.69</b>	<b>\$628,144.69</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$0.00</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$628,144.69</b>	<b>\$0.00</b>
<b>ADEFAS 2018</b>	<b>\$0.00</b>	<b>\$763,06...</b>	<b>\$763,064.69</b>	<b>\$628,144.69</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$0.00</b>	<b>\$134,920.00</b>	<b>\$628,144.69</b>	<b>\$628,144.69</b>	<b>\$0.00</b>
<b>O1101 ACCION SUELDOS SEGURIDAD PUBLICA MUNICIPAL</b>											
FFM19 FFM 2019											
1000 SERVICIOS PERSONALES	\$0.00	\$1,718,277...	\$1,718,277.12	\$1,200,000.00	\$518,277.12	\$860,801.15	\$339,198.85	\$857,475.97	\$860,801.15	\$860,801.15	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$860,801.15	\$339,198.85	\$527,475.97	\$860,801.15	\$860,801.15	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$860,801.15	\$339,198.85	\$527,475.97	\$860,801.15	\$860,801.15	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$1,388,277...	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$860,801.15	\$339,198.85	\$527,475.97	\$860,801.15	\$860,801.15	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$1,718,2...</b>	<b>\$1,718,277.12</b>	<b>\$1,200,000.00</b>	<b>\$518,277.12</b>	<b>\$860,801.15</b>	<b>\$339,198.85</b>	<b>\$857,475.97</b>	<b>\$860,801.15</b>	<b>\$860,801.15</b>	<b>\$0.00</b>
<b>ACCION SUELDOS SEGURIDAD PUBLICA</b>	<b>\$0.00</b>	<b>\$1,718,2...</b>	<b>\$1,718,277.12</b>	<b>\$1,200,000.00</b>	<b>\$518,277.12</b>	<b>\$860,801.15</b>	<b>\$339,198.85</b>	<b>\$857,475.97</b>	<b>\$860,801.15</b>	<b>\$860,801.15</b>	<b>\$0.00</b>
<b>O1102 ACCION COMBUSTIBLE PARA RECORRIDOS Y VIGILANCIA</b>											
FFM19 FFM 2019											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$126,423.56	\$126,423.56	\$122,914.27	\$3,509.29	\$122,914.27	\$0.00	\$3,509.29	\$122,914.27	\$122,914.27	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$126,423.56	\$126,423.56	\$122,914.27	\$3,509.29	\$122,914.27	\$0.00	\$3,509.29	\$122,914.27	\$122,914.27	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$126,423.56	\$126,423.56	\$122,914.27	\$3,509.29	\$122,914.27	\$0.00	\$3,509.29	\$122,914.27	\$122,914.27	\$0.00





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$126,423.56	\$126,423.56	\$122,914.27	\$3,509.29	\$122,914.27	\$0.00	\$3,509.29	\$122,914.27	\$122,914.27	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$126,42...</b>	<b>\$126,423.56</b>	<b>\$122,914.27</b>	<b>\$3,509.29</b>	<b>\$122,914.27</b>	<b>\$0.00</b>	<b>\$3,509.29</b>	<b>\$122,914.27</b>	<b>\$122,914.27</b>	<b>\$0.00</b>
<b>ACCION COMBUSTIBLE PARA RECORRIR</b>		<b>\$0.00</b>	<b>\$126,42...</b>	<b>\$126,423.56</b>	<b>\$122,914.27</b>	<b>\$3,509.29</b>	<b>\$122,914.27</b>	<b>\$0.00</b>	<b>\$3,509.29</b>	<b>\$122,914.27</b>	<b>\$122,914.27</b>	<b>\$0.00</b>
<b>O1103 ACCION ADQUISICION DE VEHICULOS PARA SEGURIDAD PUBLICA MPL</b>												
	<b>FFM19 FFM 2019</b>											
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00
5400	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$301,60...</b>	<b>\$301,600.00</b>	<b>\$174,000.00</b>	<b>\$127,600.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>	<b>\$127,600.00</b>	<b>\$174,000.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>
<b>ACCION ADQUISICION DE VEHICULOS P...</b>		<b>\$0.00</b>	<b>\$301,60...</b>	<b>\$301,600.00</b>	<b>\$174,000.00</b>	<b>\$127,600.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>	<b>\$127,600.00</b>	<b>\$174,000.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>
<b>O1104 ACCION EQUIPAMIENTO A PERSONAL DE SEGURIDAD PUBLICA CON PRENDAS DE PROTECCION- UNIFORMES Y RADIOS</b>												
	<b>FFM19 FFM 2019</b>											
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$16,967.56	\$16,967.56	\$0.00	\$16,967.56	\$0.00	\$0.00	\$16,967.56	\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$129,570.00	\$129,570.00	\$129,108.23	\$461.77	\$129,108.23	\$0.00	\$461.77	\$129,108.23	\$129,108.23	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$62,000.00	\$62,000.00	\$61,538.23	\$461.77	\$61,538.23	\$0.00	\$461.77	\$61,538.23	\$61,538.23	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$62,000.00	\$62,000.00	\$61,538.23	\$461.77	\$61,538.23	\$0.00	\$461.77	\$61,538.23	\$61,538.23	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$62,000.00	\$62,000.00	\$61,538.23	\$461.77	\$61,538.23	\$0.00	\$461.77	\$61,538.23	\$61,538.23	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$0.00	\$67,570.00	\$67,570.00	\$67,570.00	\$0.00	\$67,570.00	\$0.00	\$0.00	\$67,570.00	\$67,570.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$67,570.00	\$67,570.00	\$67,570.00	\$0.00	\$67,570.00	\$0.00	\$0.00	\$67,570.00	\$67,570.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$67,570.00	\$67,570.00	\$67,570.00	\$0.00	\$67,570.00	\$0.00	\$0.00	\$67,570.00	\$67,570.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$146,53...</b>	<b>\$146,537.56</b>	<b>\$129,108.23</b>	<b>\$17,429.33</b>	<b>\$129,108.23</b>	<b>\$0.00</b>	<b>\$17,429.33</b>	<b>\$129,108.23</b>	<b>\$129,108.23</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
ACCION EQUIPAMIENTO A PERSONAL DI		\$0.00	\$146,53...	\$146,537.56	\$129,108.23	\$17,429.33	\$129,108.23	\$0.00	\$17,429.33	\$129,108.23	\$129,108.23	\$0.00
<b>O1105 ACCION EQUIPAMIENTO DE COMUNICACION PARA CASETA DE SEGURIDAD PUBLICA MUNICIPAL</b>												
FFM19 FFM 2019												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$435,000.00	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$435,00...</b>	<b>\$435,000.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$435,000.00</b>	<b>\$0.00</b>
ACCION EQUIPAMIENTO DE COMUNICAC		\$0.00	\$435,00...	\$435,000.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00
<b>O1201 ACCION SUELDOS PROMOCION A LA SALUD</b>												
FFM19 FFM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$536,460.29	\$536,460.29	\$536,460.29	\$0.00	\$536,460.29	\$0.00	\$0.00	\$536,460.29	\$536,460.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$536,460.29	\$536,460.29	\$536,460.29	\$0.00	\$536,460.29	\$0.00	\$0.00	\$536,460.29	\$536,460.29	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$536,460.29	\$536,460.29	\$536,460.29	\$0.00	\$536,460.29	\$0.00	\$0.00	\$536,460.29	\$536,460.29	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$536,460.29	\$536,460.29	\$536,460.29	\$0.00	\$536,460.29	\$0.00	\$0.00	\$536,460.29	\$536,460.29	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$536,46...</b>	<b>\$536,460.29</b>	<b>\$536,460.29</b>	<b>\$0.00</b>	<b>\$536,460.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$536,460.29</b>	<b>\$536,460.29</b>	<b>\$0.00</b>
ACCION SUELDOS PROMOCION A LA SA		\$0.00	\$536,46...	\$536,460.29	\$536,460.29	\$0.00	\$536,460.29	\$0.00	\$0.00	\$536,460.29	\$536,460.29	\$0.00
<b>O1202 ACCION SUELDOS UBR</b>												
FFM19 FFM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$73,060.65	\$73,060.65	\$73,060.65	\$0.00	\$73,060.65	\$0.00	\$0.00	\$73,060.65	\$73,060.65	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$0.00</b>	<b>\$73,060.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$0.00</b>
<b>ACCION SUELDOS UBR</b>		<b>\$0.00</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$0.00</b>	<b>\$73,060.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,060.65</b>	<b>\$73,060.65</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1203 ACCION SUELDOS PERSONAL DE PREVENCION DEL DENGUE</b>											
FFM19 FFM 2019											
1000 SERVICIOS PERSONALES	\$0.00	\$315,354.63	\$315,354.63	\$291,682.86	\$23,671.77	\$291,682.86	\$0.00	\$23,671.77	\$291,682.86	\$291,682.86	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$315,354.63	\$315,354.63	\$291,682.86	\$23,671.77	\$291,682.86	\$0.00	\$23,671.77	\$291,682.86	\$291,682.86	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$315,354.63	\$315,354.63	\$291,682.86	\$23,671.77	\$291,682.86	\$0.00	\$23,671.77	\$291,682.86	\$291,682.86	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$315,354.63	\$315,354.63	\$291,682.86	\$23,671.77	\$291,682.86	\$0.00	\$23,671.77	\$291,682.86	\$291,682.86	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$315,35...</b>	<b>\$315,354.63</b>	<b>\$291,682.86</b>	<b>\$23,671.77</b>	<b>\$291,682.86</b>	<b>\$0.00</b>	<b>\$23,671.77</b>	<b>\$291,682.86</b>	<b>\$291,682.86</b>	<b>\$0.00</b>
<b>ACCION SUELDOS PERSONAL DE PREVI</b>	<b>\$0.00</b>	<b>\$315,35...</b>	<b>\$315,354.63</b>	<b>\$291,682.86</b>	<b>\$23,671.77</b>	<b>\$291,682.86</b>	<b>\$0.00</b>	<b>\$23,671.77</b>	<b>\$291,682.86</b>	<b>\$291,682.86</b>	<b>\$0.00</b>
<b>O1204 ACCION ADQUISICION DE VEHICULOS PARA TRASLADO DE PACIENTES</b>											
FFM19 FFM 2019											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$504,600.00	\$504,600.00	\$504,600.00	\$0.00	\$504,600.00	\$0.00	\$0.00	\$504,600.00	\$504,600.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$504,600.00	\$504,600.00	\$504,600.00	\$0.00	\$504,600.00	\$0.00	\$0.00	\$504,600.00	\$504,600.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$504,600.00	\$504,600.00	\$504,600.00	\$0.00	\$504,600.00	\$0.00	\$0.00	\$504,600.00	\$504,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$504,600.00	\$504,600.00	\$504,600.00	\$0.00	\$504,600.00	\$0.00	\$0.00	\$504,600.00	\$504,600.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$504,60...</b>	<b>\$504,600.00</b>	<b>\$504,600.00</b>	<b>\$0.00</b>	<b>\$504,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$504,600.00</b>	<b>\$504,600.00</b>	<b>\$0.00</b>
<b>ACCION ADQUISICION DE VEHICULOS P,</b>	<b>\$0.00</b>	<b>\$504,60...</b>	<b>\$504,600.00</b>	<b>\$504,600.00</b>	<b>\$0.00</b>	<b>\$504,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$504,600.00</b>	<b>\$504,600.00</b>	<b>\$0.00</b>
<b>O1205 OBRA REHABILITACION DE DISPENSARIO MEDICO EN AJUATITLA 1RA SECCION</b>											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
6120 Edificación no habitacional	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$0.00	\$403,376.89	\$403,376.89	\$403,376.89	\$0.00	\$403,376.89	\$0.00	\$0.00	\$403,376.89	\$403,376.89	\$0.00
<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$403,37...</b>	<b>\$403,376.89</b>	<b>\$403,376.89</b>	<b>\$0.00</b>	<b>\$403,376.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403,376.89</b>	<b>\$403,376.89</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE DISPENSARI</b>	<b>\$0.00</b>	<b>\$403,37...</b>	<b>\$403,376.89</b>	<b>\$403,376.89</b>	<b>\$0.00</b>	<b>\$403,376.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403,376.89</b>	<b>\$403,376.89</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1206 OBRA REHABILITACION DE DISPENSARIO MEDICO EN CAB MPL</b>											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
6120 Edificación no habitacional	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$0.00	\$384,037.43	\$384,037.43	\$384,037.43	\$0.00	\$384,037.43	\$0.00	\$0.00	\$384,037.43	\$384,037.43	\$0.00
<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$384,037.43</b>	<b>\$384,037.43</b>	<b>\$384,037.43</b>	<b>\$0.00</b>	<b>\$384,037.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$384,037.43</b>	<b>\$384,037.43</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE DISPENSARIO MEDICO EN CAB MPL</b>	<b>\$0.00</b>	<b>\$384,037.43</b>	<b>\$384,037.43</b>	<b>\$384,037.43</b>	<b>\$0.00</b>	<b>\$384,037.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$384,037.43</b>	<b>\$384,037.43</b>	<b>\$0.00</b>
<b>O1401 ACCION GASTOS INDIRECTOS (TONER)</b>											
FFM19 FFM 2019											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$14,700.69</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$0.00</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$14,700.69</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (TONER)</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$14,700.69</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$0.00</b>	<b>\$15,299.31</b>	<b>\$14,700.69</b>	<b>\$14,700.69</b>	<b>\$0.00</b>
<b>O1402 ACCION GASTOS INDIRECTOS (VIATICOS)</b>											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	\$0.00	\$80,000.00	\$80,000.00	\$26,108.61	\$53,891.39	\$26,108.61	\$0.00	\$53,891.39	\$26,108.61	\$26,108.61	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$80,000.00	\$80,000.00	\$26,108.61	\$53,891.39	\$26,108.61	\$0.00	\$53,891.39	\$26,108.61	\$26,108.61	\$0.00
3750 Viáticos en el pais	\$0.00	\$80,000.00	\$80,000.00	\$26,108.61	\$53,891.39	\$26,108.61	\$0.00	\$53,891.39	\$26,108.61	\$26,108.61	\$0.00
3751 Viáticos en el pais	\$0.00	\$80,000.00	\$80,000.00	\$26,108.61	\$53,891.39	\$26,108.61	\$0.00	\$53,891.39	\$26,108.61	\$26,108.61	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$26,108.61</b>	<b>\$53,891.39</b>	<b>\$26,108.61</b>	<b>\$0.00</b>	<b>\$53,891.39</b>	<b>\$26,108.61</b>	<b>\$26,108.61</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (VIATICOS)</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$26,108.61</b>	<b>\$53,891.39</b>	<b>\$26,108.61</b>	<b>\$0.00</b>	<b>\$53,891.39</b>	<b>\$26,108.61</b>	<b>\$26,108.61</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1403 ACCION GASTOS INDIRECTOS (COMISIONES BANCARIAS)</b>												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$5,076.16	\$1,923.84	\$5,076.16	\$0.00	\$1,923.84	\$5,076.16	\$5,076.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$7,000.00	\$7,000.00	\$5,076.16	\$1,923.84	\$5,076.16	\$0.00	\$1,923.84	\$5,076.16	\$5,076.16	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$7,000.00	\$7,000.00	\$5,076.16	\$1,923.84	\$5,076.16	\$0.00	\$1,923.84	\$5,076.16	\$5,076.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$7,000.00	\$7,000.00	\$5,076.16	\$1,923.84	\$5,076.16	\$0.00	\$1,923.84	\$5,076.16	\$5,076.16	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$5,076.16</b>	<b>\$1,923.84</b>	<b>\$5,076.16</b>	<b>\$0.00</b>	<b>\$1,923.84</b>	<b>\$5,076.16</b>	<b>\$5,076.16</b>	<b>\$0.00</b>
FSM19 FISM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$291.16	\$4,708.84	\$291.16	\$0.00	\$4,708.84	\$291.16	\$291.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,000.00	\$5,000.00	\$291.16	\$4,708.84	\$291.16	\$0.00	\$4,708.84	\$291.16	\$291.16	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$291.16	\$4,708.84	\$291.16	\$0.00	\$4,708.84	\$291.16	\$291.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$291.16	\$4,708.84	\$291.16	\$0.00	\$4,708.84	\$291.16	\$291.16	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$291.16</b>	<b>\$4,708.84</b>	<b>\$291.16</b>	<b>\$0.00</b>	<b>\$4,708.84</b>	<b>\$291.16</b>	<b>\$291.16</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (COMISIO</b>		<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$5,367.32</b>	<b>\$6,632.68</b>	<b>\$5,367.32</b>	<b>\$0.00</b>	<b>\$6,632.68</b>	<b>\$5,367.32</b>	<b>\$5,367.32</b>	<b>\$0.00</b>
<b>O1404 ACCION GASTOS INDIRECTOS (ELABORACION, SEGUIMIENTO EVALUACION DEL PLAN MUNICIPAL DE DESARROLLO 2018-2021)</b>												
FSM19 FISM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$406,000.00</b>	<b>\$406,000.00</b>	<b>\$406,000.00</b>	<b>\$0.00</b>	<b>\$406,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406,000.00</b>	<b>\$406,000.00</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (ELABOR.</b>		<b>\$0.00</b>	<b>\$406,000.00</b>	<b>\$406,000.00</b>	<b>\$406,000.00</b>	<b>\$0.00</b>	<b>\$406,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406,000.00</b>	<b>\$406,000.00</b>	<b>\$0.00</b>
<b>O1405 ACCION GASTOS INDIRECTOS (PROYECTO EJECUTIVO RED DE DRENAJE SANITARIO VARIAS LOCALIDADES)</b>												
FSM19 FISM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (PROYEC</b>		<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>
<b>O1406 ACCION GASTOS INDIRECTOS (ARRENDAMIENTO DE EQUIPO DE TRANSPORTE)</b>												
	<b>FSM19 FISM 2019</b>											
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$261,200.00</b>	<b>\$261,200.00</b>	<b>\$261,000.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$261,200.00</b>	<b>\$261,200.00</b>	<b>\$261,000.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$261,200.00	\$261,200.00	\$261,000.00	\$200.00	\$261,000.00	\$0.00	\$200.00	\$261,000.00	\$261,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$261,200.00	\$261,200.00	\$261,000.00	\$200.00	\$261,000.00	\$0.00	\$200.00	\$261,000.00	\$261,000.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$261,200.00</b>	<b>\$261,200.00</b>	<b>\$261,000.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>
<b>ACCION GASTOS INDIRECTOS (ARREND.</b>		<b>\$0.00</b>	<b>\$261,200.00</b>	<b>\$261,200.00</b>	<b>\$261,000.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$261,000.00</b>	<b>\$261,000.00</b>	<b>\$0.00</b>
<b>O1501 ACCION MANTENIMIENTO DE RELLENO SANITARIO</b>												
	<b>FFM19 FFM 2019</b>											
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$186,800.00</b>	<b>\$186,800.00</b>	<b>\$77,597.00</b>	<b>\$109,203.00</b>	<b>\$77,597.00</b>	<b>\$0.00</b>	<b>\$109,203.00</b>	<b>\$77,597.00</b>	<b>\$77,597.00</b>	<b>\$0.00</b>
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$186,800.00</b>	<b>\$186,800.00</b>	<b>\$77,597.00</b>	<b>\$109,203.00</b>	<b>\$77,597.00</b>	<b>\$0.00</b>	<b>\$109,203.00</b>	<b>\$77,597.00</b>	<b>\$77,597.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$186,800.00	\$186,800.00	\$77,597.00	\$109,203.00	\$77,597.00	\$0.00	\$109,203.00	\$77,597.00	\$77,597.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$186,800.00	\$186,800.00	\$77,597.00	\$109,203.00	\$77,597.00	\$0.00	\$109,203.00	\$77,597.00	\$77,597.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$313,200.00</b>	<b>\$313,200.00</b>	<b>\$313,200.00</b>	<b>\$0.00</b>	<b>\$313,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,200.00</b>	<b>\$313,200.00</b>	<b>\$0.00</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$313,200.00</b>	<b>\$313,200.00</b>	<b>\$313,200.00</b>	<b>\$0.00</b>	<b>\$313,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,200.00</b>	<b>\$313,200.00</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$313,200.00	\$313,200.00	\$313,200.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$313,200.00	\$313,200.00	\$313,200.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$390,797.00</b>	<b>\$109,203.00</b>	<b>\$390,797.00</b>	<b>\$0.00</b>	<b>\$109,203.00</b>	<b>\$390,797.00</b>	<b>\$390,797.00</b>	<b>\$0.00</b>
<b>ACCION MANTENIMIENTO DE RELLENO</b>		<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$390,797.00</b>	<b>\$109,203.00</b>	<b>\$390,797.00</b>	<b>\$0.00</b>	<b>\$109,203.00</b>	<b>\$390,797.00</b>	<b>\$390,797.00</b>	<b>\$0.00</b>
<b>O1601 OBRA CONSTRUCCION DE SEGUNDA ETAPA DE LA PLANTA TRATADORA DE AGUAS RESIDUALES EN LAS MESAS</b>												





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FSM19 FISM 2019</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,298,731...	\$1,298,731.53	\$1,298,731.53	\$0.00	\$1,298,731.53	\$0.00	\$0.00	\$1,298,731.53	\$1,298,731.53	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,298,731...	\$1,298,731.53	\$1,298,731.53	\$0.00	\$1,298,731.53	\$0.00	\$0.00	\$1,298,731.53	\$1,298,731.53	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,298,731...	\$1,298,731.53	\$1,298,731.53	\$0.00	\$1,298,731.53	\$0.00	\$0.00	\$1,298,731.53	\$1,298,731.53	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,298,731...	\$1,298,731.53	\$1,298,731.53	\$0.00	\$1,298,731.53	\$0.00	\$0.00	\$1,298,731.53	\$1,298,731.53	\$0.00
<b>FISM 2019</b>		\$0.00	\$1,298,7...	\$1,298,731.53	\$1,298,731.53	\$0.00	\$1,298,731.53	\$0.00	\$0.00	\$1,298,731.53	\$1,298,731.53	\$0.00
<b>OBRA CONSTRUCCION DE SEGUNDA ET</b>		\$0.00	\$1,298,7...	\$1,298,731.53	\$1,298,731.53	\$0.00	\$1,298,731.53	\$0.00	\$0.00	\$1,298,731.53	\$1,298,731.53	\$0.00
<b>O1602 OBRA AMPLIACION DE RED DE DRENAJE SANITARIO EN BO. PANUHUAYA</b>												
<b>FSM19 FISM 2019</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$198,758.23	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$198,758.23	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$198,758.23	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$198,758.23	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		\$0.00	\$198,75...	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$0.00
<b>OBRA AMPLIACION DE RED DE DRENAJI</b>		\$0.00	\$198,75...	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$198,758.23	\$198,758.23	\$0.00	\$0.00	\$0.00
<b>O1603 OBRA CONSTRUCCION DE RED DE DRENAJE SANITARIO TERCERA ETAPA EN TAZAQUIL EJIDO</b>												
<b>FSE19 FISE 2019</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,114,342...	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,114,342...	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,114,342...	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,114,342...	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$0.00
<b>FISE 2019</b>		\$0.00	\$1,114,3...	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$1,114,342.59	\$1,114,342.59	\$0.00	\$0.00	\$0.00
<b>FSM19 FISM 2019</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,114,342...	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,114,342...	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,114,342...	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,114,342...	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FISM 2019</b>		\$0.00	\$1,114,3...	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$1,114,342.60	\$1,114,342.60	\$0.00	\$0.00	\$0.00
<b>OBRA CONSTRUCCION DE RED DE DREI</b>		\$0.00	\$2,228,6...	\$2,228,685.19	\$2,228,685.19	\$0.00	\$0.00	\$2,228,685.19	\$2,228,685.19	\$0.00	\$0.00	\$0.00
<b>O1701 OBRA REHABILITACION DE CALLE ADOLFO LOPEZ MATEOS EN BO. LA MAQUINARIA</b>												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$908,976.19	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
<b>FISM 2019</b>		\$0.00	\$908,97...	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
<b>OBRA REHABILITACION DE CALLE ADOL</b>		\$0.00	\$908,97...	\$908,976.19	\$908,976.00	\$0.19	\$908,976.00	\$0.00	\$0.19	\$908,976.00	\$908,976.00	\$0.00
<b>O1702 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN SAN ANDRES</b>												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		\$0.00	\$378,00...	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
<b>OBRA MEJORAMIENTO DE CAMINO CON</b>		\$0.00	\$378,00...	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00
<b>O1703 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TAMPUCHON</b>												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$398,310.45	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
<b>FISM 2019</b>		\$0.00	\$398,31...	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>OBRA MEJORAMIENTO DE CAMINO CON</b>	\$0.00	\$398,31...	\$398,310.45	\$398,310.45	\$0.00	\$398,310.45	\$0.00	\$0.00	\$398,310.45	\$398,310.45	\$0.00
<b>O1704 OBRA REHABILITACION DE CALLE CON CONCRETO HIDRAULICO EN LA CABECERA MPL</b>											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$559,181.64	\$559,181.64	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$559,181.64	\$559,181.64	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$559,181.64	\$559,181.64	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$559,181.64	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$559,181.64	\$559,181.64	\$0.00
<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$559,18...</b>	<b>\$559,181.64</b>	<b>\$559,181.64</b>	<b>\$0.00</b>	<b>\$559,181.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,181.64</b>	<b>\$559,181.64</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE CALLE CON</b>	\$0.00	\$559,18...	\$559,181.64	\$559,181.64	\$0.00	\$559,181.64	\$0.00	\$0.00	\$559,181.64	\$559,181.64	\$0.00
<b>O1705 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO RUMBO A TENEXO Y TLAPANI EN SAN ANTONES</b>											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$376,998.35	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$376,99...</b>	<b>\$376,998.35</b>	<b>\$376,998.09</b>	<b>\$0.26</b>	<b>\$376,998.09</b>	<b>\$0.00</b>	<b>\$0.26</b>	<b>\$376,998.09</b>	<b>\$376,998.09</b>	<b>\$0.00</b>
<b>OBRA MEJORAMIENTO DE CAMINO CON</b>	\$0.00	\$376,99...	\$376,998.35	\$376,998.09	\$0.26	\$376,998.09	\$0.00	\$0.26	\$376,998.09	\$376,998.09	\$0.00
<b>O1706 OBRA PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE INSURGENTE EN COAMILA</b>											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,320.30	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$198,32...</b>	<b>\$198,320.30</b>	<b>\$198,320.30</b>	<b>\$0.00</b>	<b>\$198,320.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,320.30</b>	<b>\$198,320.30</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>OBRA PAVIMENTACION CON CONCRET</b>		\$0.00	\$198,32...	\$198,320.30	\$198,320.30	\$0.00	\$198,320.30	\$0.00	\$0.00	\$198,320.30	\$198,320.30	\$0.00
<b>O1707 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN AJACACO</b>												
	<b>FSM19 FISM 2019</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$199,459.85	\$199,459.85	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$199,459.85	\$199,459.85	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$199,459.85	\$199,459.85	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$199,459.85	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$199,459.85	\$199,459.85	\$0.00
	<b>FISM 2019</b>	\$0.00	\$199,45...	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$199,459.85	\$199,459.85	\$0.00
<b>OBRA MEJORAMIENTO DE CAMINO RUR</b>		\$0.00	\$199,45...	\$199,459.85	\$199,459.85	\$0.00	\$199,459.85	\$0.00	\$0.00	\$199,459.85	\$199,459.85	\$0.00
<b>O1708 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN EL JOPOY</b>												
	<b>FSM19 FISM 2019</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,200.88	\$198,200.88	\$198,200.88	\$0.00	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00
	<b>FISM 2019</b>	\$0.00	\$198,20...	\$198,200.88	\$198,200.88	\$0.00	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00
<b>OBRA MEJORAMIENTO DE CAMINO RUR</b>		\$0.00	\$198,20...	\$198,200.88	\$198,200.88	\$0.00	\$198,200.88	\$0.00	\$0.00	\$198,200.88	\$198,200.88	\$0.00
<b>O1709 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HUDRAULICO EN EL SABINO</b>												
	<b>FSM19 FISM 2019</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,731.21	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
	<b>FISM 2019</b>	\$0.00	\$198,73...	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00
<b>OBRA MEJORAMIENTO DE CAMINO RUR</b>		\$0.00	\$198,73...	\$198,731.21	\$198,731.21	\$0.00	\$198,731.21	\$0.00	\$0.00	\$198,731.21	\$198,731.21	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O1710 OBRA CONSTRUCCION DE MURO DE CONTENCIÓN EN CUILONICO</b>												
FSM19 FISM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$78,950.00	\$78,950.00	\$78,950.00	\$0.00	\$78,950.00	\$0.00	\$0.00	\$78,950.00	\$78,950.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$78,950.00	\$78,950.00	\$78,950.00	\$0.00	\$78,950.00	\$0.00	\$0.00	\$78,950.00	\$78,950.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$78,950.00	\$78,950.00	\$78,950.00	\$0.00	\$78,950.00	\$0.00	\$0.00	\$78,950.00	\$78,950.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$78,950.00	\$78,950.00	\$78,950.00	\$0.00	\$78,950.00	\$0.00	\$0.00	\$78,950.00	\$78,950.00	\$0.00
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$146,074.13</b>	<b>\$146,074.13</b>	<b>\$146,074.13</b>	<b>\$0.00</b>	<b>\$146,074.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,074.13</b>	<b>\$146,074.13</b>	<b>\$0.00</b>
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$145,883.36</b>	<b>\$145,883.36</b>	<b>\$145,883.36</b>	<b>\$0.00</b>	<b>\$145,883.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,883.36</b>	<b>\$145,883.36</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$62,181.20	\$62,181.20	\$62,181.20	\$0.00	\$62,181.20	\$0.00	\$0.00	\$62,181.20	\$62,181.20	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$62,181.20	\$62,181.20	\$62,181.20	\$0.00	\$62,181.20	\$0.00	\$0.00	\$62,181.20	\$62,181.20	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$61,710.76	\$61,710.76	\$61,710.76	\$0.00	\$61,710.76	\$0.00	\$0.00	\$61,710.76	\$61,710.76	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$61,710.76	\$61,710.76	\$61,710.76	\$0.00	\$61,710.76	\$0.00	\$0.00	\$61,710.76	\$61,710.76	\$0.00
2440	Madera y productos de madera	\$0.00	\$4,751.12	\$4,751.12	\$4,751.12	\$0.00	\$4,751.12	\$0.00	\$0.00	\$4,751.12	\$4,751.12	\$0.00
2441	Madera y productos de madera	\$0.00	\$4,751.12	\$4,751.12	\$4,751.12	\$0.00	\$4,751.12	\$0.00	\$0.00	\$4,751.12	\$4,751.12	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$17,240.28	\$17,240.28	\$17,240.28	\$0.00	\$17,240.28	\$0.00	\$0.00	\$17,240.28	\$17,240.28	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$17,240.28	\$17,240.28	\$17,240.28	\$0.00	\$17,240.28	\$0.00	\$0.00	\$17,240.28	\$17,240.28	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$190.77</b>	<b>\$190.77</b>	<b>\$190.77</b>	<b>\$0.00</b>	<b>\$190.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190.77</b>	<b>\$190.77</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$190.77	\$190.77	\$190.77	\$0.00	\$190.77	\$0.00	\$0.00	\$190.77	\$190.77	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$190.77	\$190.77	\$190.77	\$0.00	\$190.77	\$0.00	\$0.00	\$190.77	\$190.77	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$225,02...</b>	<b>\$225,024.13</b>	<b>\$225,024.13</b>	<b>\$0.00</b>	<b>\$225,024.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,024.13</b>	<b>\$225,024.13</b>	<b>\$0.00</b>
<b>OBRA CONSTRUCCION DE MURO DE CO</b>		<b>\$0.00</b>	<b>\$225,02...</b>	<b>\$225,024.13</b>	<b>\$225,024.13</b>	<b>\$0.00</b>	<b>\$225,024.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,024.13</b>	<b>\$225,024.13</b>	<b>\$0.00</b>
<b>O1711 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN IXTIAMEL</b>												
FSM19 FISM 2019												
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$0.00</b>
6150	Construcción de vías de comunicación	\$0.00	\$197,910.12	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$197,910.12	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$197,91...</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,910.12</b>	<b>\$197,910.12</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>OBRA MEJORAMIENTO DE CAMINO RUR</b>												
		\$0.00	\$197,91...	\$197,910.12	\$197,910.12	\$0.00	\$197,910.12	\$0.00	\$0.00	\$197,910.12	\$197,910.12	\$0.00
<b>O1712 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN SESECAMEL</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,520.80	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$198,52...</b>	<b>\$198,520.80</b>	<b>\$198,520.80</b>	<b>\$0.00</b>	<b>\$198,520.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,520.80</b>	<b>\$198,520.80</b>	<b>\$0.00</b>
<b>OBRA MEJORAMIENTO DE CAMINO RUR</b>												
		\$0.00	\$198,52...	\$198,520.80	\$198,520.80	\$0.00	\$198,520.80	\$0.00	\$0.00	\$198,520.80	\$198,520.80	\$0.00
<b>O1713 OBRA REHABILITACION DE CAMINO RURALEN BARRIO TEPETZINTLA DOS</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$194,935.65	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$194,93...</b>	<b>\$194,935.65</b>	<b>\$194,935.65</b>	<b>\$0.00</b>	<b>\$194,935.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,935.65</b>	<b>\$194,935.65</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE CAMINO RUF</b>												
		\$0.00	\$194,93...	\$194,935.65	\$194,935.65	\$0.00	\$194,935.65	\$0.00	\$0.00	\$194,935.65	\$194,935.65	\$0.00
<b>O1714 OBRA CONSTRUCCION DE CAMINO RURAL EN MOYOTLA</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$198,147.12	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$198,14...</b>	<b>\$198,147.12</b>	<b>\$198,147.12</b>	<b>\$0.00</b>	<b>\$198,147.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,147.12</b>	<b>\$198,147.12</b>	<b>\$0.00</b>
<b>OBRA CONSTRUCCION DE CAMINO RUR</b>												
		\$0.00	\$198,14...	\$198,147.12	\$198,147.12	\$0.00	\$198,147.12	\$0.00	\$0.00	\$198,147.12	\$198,147.12	\$0.00





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

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Fecha y hora de Impresión | 04/sep./2019  
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1715 OBRA REHABILITACION DE JARDIN PRINCIPAL EN LA CABECERA MPAL</b>												
FFM19 FFM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$151,525.60	\$151,525.60	\$151,525.60	\$0.00	\$151,525.60	\$0.00	\$0.00	\$151,525.60	\$151,525.60	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$151,525.60	\$151,525.60	\$151,525.60	\$0.00	\$151,525.60	\$0.00	\$0.00	\$151,525.60	\$151,525.60	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$151,525.60	\$151,525.60	\$151,525.60	\$0.00	\$151,525.60	\$0.00	\$0.00	\$151,525.60	\$151,525.60	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$151,525.60	\$151,525.60	\$151,525.60	\$0.00	\$151,525.60	\$0.00	\$0.00	\$151,525.60	\$151,525.60	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$151,52...</b>	<b>\$151,525.60</b>	<b>\$151,525.60</b>	<b>\$0.00</b>	<b>\$151,525.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,525.60</b>	<b>\$151,525.60</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE JARDIN PRIN</b>		<b>\$0.00</b>	<b>\$151,52...</b>	<b>\$151,525.60</b>	<b>\$151,525.60</b>	<b>\$0.00</b>	<b>\$151,525.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,525.60</b>	<b>\$151,525.60</b>	<b>\$0.00</b>
<b>O1716 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN PICHOLCO</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$248,784.25	\$248,784.25	\$248,784.25	\$0.00	\$248,784.25	\$0.00	\$0.00	\$248,784.25	\$248,784.25	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$248,784.25	\$248,784.25	\$248,784.25	\$0.00	\$248,784.25	\$0.00	\$0.00	\$248,784.25	\$248,784.25	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$248,784.25	\$248,784.25	\$248,784.25	\$0.00	\$248,784.25	\$0.00	\$0.00	\$248,784.25	\$248,784.25	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$248,784.25	\$248,784.25	\$248,784.25	\$0.00	\$248,784.25	\$0.00	\$0.00	\$248,784.25	\$248,784.25	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$248,78...</b>	<b>\$248,784.25</b>	<b>\$248,784.25</b>	<b>\$0.00</b>	<b>\$248,784.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,784.25</b>	<b>\$248,784.25</b>	<b>\$0.00</b>
<b>OBRA MEJORAMIENTO DE CAMINO RUR</b>		<b>\$0.00</b>	<b>\$248,78...</b>	<b>\$248,784.25</b>	<b>\$248,784.25</b>	<b>\$0.00</b>	<b>\$248,784.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,784.25</b>	<b>\$248,784.25</b>	<b>\$0.00</b>
<b>O1717 OBRA CONSTRUCCION DE RASTRO MUNICIPAL (INTRODUCCION DE ENERGIA ELECTRICA)</b>												
FFM19 FFM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$262,185.52	\$262,185.52	\$262,185.52	\$0.00	\$262,185.52	\$0.00	\$0.00	\$226,614.44	\$226,614.44	\$35,571.08
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$262,185.52	\$262,185.52	\$262,185.52	\$0.00	\$262,185.52	\$0.00	\$0.00	\$226,614.44	\$226,614.44	\$35,571.08
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$262,185.52	\$262,185.52	\$262,185.52	\$0.00	\$262,185.52	\$0.00	\$0.00	\$226,614.44	\$226,614.44	\$35,571.08
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$262,185.52	\$262,185.52	\$262,185.52	\$0.00	\$262,185.52	\$0.00	\$0.00	\$226,614.44	\$226,614.44	\$35,571.08
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$262,18...</b>	<b>\$262,185.52</b>	<b>\$262,185.52</b>	<b>\$0.00</b>	<b>\$262,185.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,614.44</b>	<b>\$226,614.44</b>	<b>\$35,571.08</b>
<b>OBRA CONSTRUCCION DE RASTRO MUN</b>		<b>\$0.00</b>	<b>\$262,18...</b>	<b>\$262,185.52</b>	<b>\$262,185.52</b>	<b>\$0.00</b>	<b>\$262,185.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,614.44</b>	<b>\$226,614.44</b>	<b>\$35,571.08</b>



Usr: SUPERVISOR  
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Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O1801 ACCION MEJORAMIENTO DE VIVERO DE VAINILLA EN MOYOTLA</b>												
	<b>FSM19 FISM 2019</b>											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>
	<b>ACCION MEJORAMIENTO DE VIVERO DE</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$0.00</b>
<b>O1802 OBRA REHABILITACION DE CENTRO DE ACOPIO EN AMAXAC</b>												
	<b>FSM19 FISM 2019</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$398,150.62	\$398,150.62	\$398,150.62	\$0.00	\$398,150.62	\$0.00	\$0.00	\$398,150.62	\$398,150.62	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$398,150.62	\$398,150.62	\$398,150.62	\$0.00	\$398,150.62	\$0.00	\$0.00	\$398,150.62	\$398,150.62	\$0.00
6120	Edificación no habitacional	\$0.00	\$398,150.62	\$398,150.62	\$398,150.62	\$0.00	\$398,150.62	\$0.00	\$0.00	\$398,150.62	\$398,150.62	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$398,150.62	\$398,150.62	\$398,150.62	\$0.00	\$398,150.62	\$0.00	\$0.00	\$398,150.62	\$398,150.62	\$0.00
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$398,150.62</b>	<b>\$398,150.62</b>	<b>\$398,150.62</b>	<b>\$0.00</b>	<b>\$398,150.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398,150.62</b>	<b>\$398,150.62</b>	<b>\$0.00</b>
	<b>OBRA REHABILITACION DE CENTRO DE</b>	<b>\$0.00</b>	<b>\$398,150.62</b>	<b>\$398,150.62</b>	<b>\$398,150.62</b>	<b>\$0.00</b>	<b>\$398,150.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398,150.62</b>	<b>\$398,150.62</b>	<b>\$0.00</b>
<b>O1901 ACCION ENERGIA ELECTRICA DE POZOS</b>												
	<b>FFM19 FFM 2019</b>											
3000	SERVICIOS GENERALES	\$0.00	\$500,000.00	\$500,000.00	\$277,508.00	\$222,492.00	\$277,508.00	\$0.00	\$222,492.00	\$277,508.00	\$277,508.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$500,000.00	\$500,000.00	\$277,508.00	\$222,492.00	\$277,508.00	\$0.00	\$222,492.00	\$277,508.00	\$277,508.00	\$0.00
3110	Energía eléctrica	\$0.00	\$500,000.00	\$500,000.00	\$277,508.00	\$222,492.00	\$277,508.00	\$0.00	\$222,492.00	\$277,508.00	\$277,508.00	\$0.00
3111	Energía eléctrica	\$0.00	\$500,000.00	\$500,000.00	\$277,508.00	\$222,492.00	\$277,508.00	\$0.00	\$222,492.00	\$277,508.00	\$277,508.00	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$277,508.00</b>	<b>\$222,492.00</b>	<b>\$277,508.00</b>	<b>\$0.00</b>	<b>\$222,492.00</b>	<b>\$277,508.00</b>	<b>\$277,508.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<b>ACCION ENERGIA ELECTRICA DE POZOS</b>	\$0.00	\$500,00...	\$500,000.00	\$277,508.00	\$222,492.00	\$277,508.00	\$0.00	\$222,492.00	\$277,508.00	\$277,508.00	\$0.00
	<b>O1902 OBRA REHABILITACION DE SISTEMA DE AGUA POTABLE COXCATLAN</b>											
	<b>FSM19 FISM 2019</b>											
3000	SERVICIOS GENERALES	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
	<b>FISM 2019</b>	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
	<b>OBRA REHABILITACION DE SISTEMA DE</b>	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
	<b>O1903 ACCION PROGRAMA DE ABASTECIMIENTO DE TINACOS</b>											
	<b>FFM19 FFM 2019</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$280,800.00	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
	<b>FFM 2019</b>	\$0.00	\$280,80...	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
	<b>ACCION PROGRAMA DE ABASTECIMIEN</b>	\$0.00	\$280,80...	\$280,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$280,800.00	\$280,800.00	\$0.00
	<b>O1904 OBRA AMPLIACION DE POZO DE ABSORCION EN EL SISTEMA DE AGUA POTABLE DE LA CABECERA</b>											
	<b>MDI FSM19 FISM 2019</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$321,634.07	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
	<b>FISM 2019</b>	\$0.00	\$321,63...	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00
	<b>OBRA AMPLIACION DE POZO DE ABSOR</b>	\$0.00	\$321,63...	\$321,634.07	\$321,634.07	\$0.00	\$321,634.07	\$0.00	\$0.00	\$321,634.07	\$321,634.07	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>O1905 OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE EN MAHUAJCO</b>												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$996,158.75	\$996,158.75	\$996,158.75	\$0.00	\$996,158.75	\$0.00	\$0.00	\$797,219.00	\$797,219.00	\$198,939.75
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$996,15...</b>	<b>\$996,158.75</b>	<b>\$996,158.75</b>	<b>\$0.00</b>	<b>\$996,158.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$797,219.00</b>	<b>\$797,219.00</b>	<b>\$198,939.75</b>
	<b>OBRA AMPLIACION DE LINEA DE CONDU</b>	<b>\$0.00</b>	<b>\$996,15...</b>	<b>\$996,158.75</b>	<b>\$996,158.75</b>	<b>\$0.00</b>	<b>\$996,158.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$797,219.00</b>	<b>\$797,219.00</b>	<b>\$198,939.75</b>
<b>O1906 OBRA MEJORAMIENTO DE SISTEMA DE AGUA POTABLE EN TIOAMEL</b>												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$910,128.44	\$910,128.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$910,128.44	\$910,128.44	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$910,128.44	\$910,128.44	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$910,128.44	\$910,128.44	\$910,128.44	\$0.00	\$910,128.44	\$0.00	\$0.00	\$910,128.44	\$910,128.44	\$0.00
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$910,12...</b>	<b>\$910,128.44</b>	<b>\$910,128.44</b>	<b>\$0.00</b>	<b>\$910,128.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$910,128.44</b>	<b>\$910,128.44</b>	<b>\$0.00</b>
	<b>OBRA MEJORAMIENTO DE SISTEMA DE</b>	<b>\$0.00</b>	<b>\$910,12...</b>	<b>\$910,128.44</b>	<b>\$910,128.44</b>	<b>\$0.00</b>	<b>\$910,128.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$910,128.44</b>	<b>\$910,128.44</b>	<b>\$0.00</b>
<b>O1907 ACCION EQUIPAMIENTO DE POZO PROFUNDO CON MOTOBOMBA SUMERGIBLE EN EJIDO CALMECAVO</b>												
	FSM19 FISM 2019											
6000	INVERSIÓN PÚBLICA	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$0.00	\$11,692.03	\$11,692.03	\$11,692.03	\$0.00	\$11,692.03	\$0.00	\$0.00	\$11,692.03	\$11,692.03	\$0.00
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$11,692.03</b>	<b>\$11,692.03</b>	<b>\$11,692.03</b>	<b>\$0.00</b>	<b>\$11,692.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,692.03</b>	<b>\$11,692.03</b>	<b>\$0.00</b>
	<b>ACCION EQUIPAMIENTO DE POZO PROF</b>	<b>\$0.00</b>	<b>\$11,692.03</b>	<b>\$11,692.03</b>	<b>\$11,692.03</b>	<b>\$0.00</b>	<b>\$11,692.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,692.03</b>	<b>\$11,692.03</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1908 OBRA REHABILITACION DE LINEA DE CONDUCCION EN EL SISTEMA DE AGUA EL AQUICHAL</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$543,981.51	\$543,981.51	\$543,981.51	\$0.00	\$543,981.51	\$0.00	\$0.00	\$543,981.51	\$543,981.51	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$543,98...</b>	<b>\$543,981.51</b>	<b>\$543,981.51</b>	<b>\$0.00</b>	<b>\$543,981.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$543,981.51</b>	<b>\$543,981.51</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE LINEA DE CC</b>		<b>\$0.00</b>	<b>\$543,98...</b>	<b>\$543,981.51</b>	<b>\$543,981.51</b>	<b>\$0.00</b>	<b>\$543,981.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$543,981.51</b>	<b>\$543,981.51</b>	<b>\$0.00</b>
<b>O1909 OBRA REHABILITACION DE RED DE DISTRIBUCION DE AGUA POTABLEN EN COM. CALMECAYO</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$254,070.38	\$254,070.38	\$254,070.38	\$0.00	\$254,070.38	\$0.00	\$0.00	\$254,070.38	\$254,070.38	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$254,070.38	\$254,070.38	\$254,070.38	\$0.00	\$254,070.38	\$0.00	\$0.00	\$254,070.38	\$254,070.38	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$254,070.38	\$254,070.38	\$254,070.38	\$0.00	\$254,070.38	\$0.00	\$0.00	\$254,070.38	\$254,070.38	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$254,070.38	\$254,070.38	\$254,070.38	\$0.00	\$254,070.38	\$0.00	\$0.00	\$254,070.38	\$254,070.38	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$254,07...</b>	<b>\$254,070.38</b>	<b>\$254,070.38</b>	<b>\$0.00</b>	<b>\$254,070.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$254,070.38</b>	<b>\$254,070.38</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE RED DE DIST</b>		<b>\$0.00</b>	<b>\$254,07...</b>	<b>\$254,070.38</b>	<b>\$254,070.38</b>	<b>\$0.00</b>	<b>\$254,070.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$254,070.38</b>	<b>\$254,070.38</b>	<b>\$0.00</b>
<b>O1910 ACCION ENERGIA ELECTRICA DE POZOS/SAN JUANITO</b>												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$6,600.00	\$6,600.00	\$4,959.00	\$1,641.00	\$4,959.00	\$0.00	\$1,641.00	\$4,959.00	\$4,959.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,600.00	\$6,600.00	\$4,959.00	\$1,641.00	\$4,959.00	\$0.00	\$1,641.00	\$4,959.00	\$4,959.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,600.00	\$6,600.00	\$4,959.00	\$1,641.00	\$4,959.00	\$0.00	\$1,641.00	\$4,959.00	\$4,959.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,600.00	\$6,600.00	\$4,959.00	\$1,641.00	\$4,959.00	\$0.00	\$1,641.00	\$4,959.00	\$4,959.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$4,959.00</b>	<b>\$1,641.00</b>	<b>\$4,959.00</b>	<b>\$0.00</b>	<b>\$1,641.00</b>	<b>\$4,959.00</b>	<b>\$4,959.00</b>	<b>\$0.00</b>
<b>ACCION ENERGIA ELECTRICA DE POZOS</b>		<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$4,959.00</b>	<b>\$1,641.00</b>	<b>\$4,959.00</b>	<b>\$0.00</b>	<b>\$1,641.00</b>	<b>\$4,959.00</b>	<b>\$4,959.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O1911 ACCION ENERGIA ELECTRICA DE POZOS/SAN ANDRES-TEPEZINTLA</b>												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$26,600.00	\$26,600.00	\$23,843.00	\$2,757.00	\$23,843.00	\$0.00	\$2,757.00	\$23,843.00	\$23,843.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$26,600.00	\$26,600.00	\$23,843.00	\$2,757.00	\$23,843.00	\$0.00	\$2,757.00	\$23,843.00	\$23,843.00	\$0.00
3110	Energía eléctrica	\$0.00	\$26,600.00	\$26,600.00	\$23,843.00	\$2,757.00	\$23,843.00	\$0.00	\$2,757.00	\$23,843.00	\$23,843.00	\$0.00
3111	Energía eléctrica	\$0.00	\$26,600.00	\$26,600.00	\$23,843.00	\$2,757.00	\$23,843.00	\$0.00	\$2,757.00	\$23,843.00	\$23,843.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$23,843.00</b>	<b>\$2,757.00</b>	<b>\$23,843.00</b>	<b>\$0.00</b>	<b>\$2,757.00</b>	<b>\$23,843.00</b>	<b>\$23,843.00</b>	<b>\$0.00</b>
<b>ACCION ENERGIA ELECTRICA DE POZOS</b>		<b>\$0.00</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$23,843.00</b>	<b>\$2,757.00</b>	<b>\$23,843.00</b>	<b>\$0.00</b>	<b>\$2,757.00</b>	<b>\$23,843.00</b>	<b>\$23,843.00</b>	<b>\$0.00</b>
<b>O1912 ACCION ENERGIA ELECTRICA DE POZOS/LAS MESAS-CALMECAYO</b>												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$297,976.00	\$297,976.00	\$290,929.00	\$7,047.00	\$290,929.00	\$0.00	\$7,047.00	\$290,929.00	\$290,929.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$297,976.00	\$297,976.00	\$290,929.00	\$7,047.00	\$290,929.00	\$0.00	\$7,047.00	\$290,929.00	\$290,929.00	\$0.00
3110	Energía eléctrica	\$0.00	\$297,976.00	\$297,976.00	\$290,929.00	\$7,047.00	\$290,929.00	\$0.00	\$7,047.00	\$290,929.00	\$290,929.00	\$0.00
3111	Energía eléctrica	\$0.00	\$297,976.00	\$297,976.00	\$290,929.00	\$7,047.00	\$290,929.00	\$0.00	\$7,047.00	\$290,929.00	\$290,929.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$297,976.00</b>	<b>\$297,976.00</b>	<b>\$290,929.00</b>	<b>\$7,047.00</b>	<b>\$290,929.00</b>	<b>\$0.00</b>	<b>\$7,047.00</b>	<b>\$290,929.00</b>	<b>\$290,929.00</b>	<b>\$0.00</b>
<b>ACCION ENERGIA ELECTRICA DE POZOS</b>		<b>\$0.00</b>	<b>\$297,976.00</b>	<b>\$297,976.00</b>	<b>\$290,929.00</b>	<b>\$7,047.00</b>	<b>\$290,929.00</b>	<b>\$0.00</b>	<b>\$7,047.00</b>	<b>\$290,929.00</b>	<b>\$290,929.00</b>	<b>\$0.00</b>
<b>O1913 ACCION ENERGIA ELECTRICA DE POZOS/HUICHIHUAYAN</b>												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$6,600.00	\$6,600.00	\$3,287.00	\$3,313.00	\$3,287.00	\$0.00	\$3,313.00	\$3,287.00	\$3,287.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,600.00	\$6,600.00	\$3,287.00	\$3,313.00	\$3,287.00	\$0.00	\$3,313.00	\$3,287.00	\$3,287.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,600.00	\$6,600.00	\$3,287.00	\$3,313.00	\$3,287.00	\$0.00	\$3,313.00	\$3,287.00	\$3,287.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,600.00	\$6,600.00	\$3,287.00	\$3,313.00	\$3,287.00	\$0.00	\$3,313.00	\$3,287.00	\$3,287.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$3,287.00</b>	<b>\$3,313.00</b>	<b>\$3,287.00</b>	<b>\$0.00</b>	<b>\$3,313.00</b>	<b>\$3,287.00</b>	<b>\$3,287.00</b>	<b>\$0.00</b>
<b>ACCION ENERGIA ELECTRICA DE POZOS</b>		<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$3,287.00</b>	<b>\$3,313.00</b>	<b>\$3,287.00</b>	<b>\$0.00</b>	<b>\$3,313.00</b>	<b>\$3,287.00</b>	<b>\$3,287.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1914 ACCION ENERGIA ELECTRICA DE POZOS/TIOAMEL</b>												
	<b>FFM19 FFM 2019</b>											
3000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$18,048.00	\$11,952.00	\$18,048.00	\$0.00	\$11,952.00	\$18,048.00	\$18,048.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$18,048.00	\$11,952.00	\$18,048.00	\$0.00	\$11,952.00	\$18,048.00	\$18,048.00	\$0.00
3110	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$18,048.00	\$11,952.00	\$18,048.00	\$0.00	\$11,952.00	\$18,048.00	\$18,048.00	\$0.00
3111	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$18,048.00	\$11,952.00	\$18,048.00	\$0.00	\$11,952.00	\$18,048.00	\$18,048.00	\$0.00
	<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$18,048.00</b>	<b>\$11,952.00</b>	<b>\$18,048.00</b>	<b>\$0.00</b>	<b>\$11,952.00</b>	<b>\$18,048.00</b>	<b>\$18,048.00</b>	<b>\$0.00</b>
	<b>ACCION ENERGIA ELECTRICA DE POZOS</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$18,048.00</b>	<b>\$11,952.00</b>	<b>\$18,048.00</b>	<b>\$0.00</b>	<b>\$11,952.00</b>	<b>\$18,048.00</b>	<b>\$18,048.00</b>	<b>\$0.00</b>
<b>O1915 OBRA CONSTRUCCION DE LA CAPTACION Y CONDUCCION DE AGUA POTABLE EN IXPATLACH</b>												
	<b>FSM19 FISM 2019</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,296,822.48	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,296,822.48	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,296,822.48	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,296,822.48	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$1,296,822.48	\$1,296,822.48	\$0.00	\$0.00	\$0.00
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$1,296,822.48</b>	<b>\$1,296,822.48</b>	<b>\$1,296,822.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,296,822.48</b>	<b>\$1,296,822.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>OBRA CONSTRUCCION DE LA CAPTACION Y CONDUCCION DE AGUA POTABLE EN IXPATLACH</b>	<b>\$0.00</b>	<b>\$1,296,822.48</b>	<b>\$1,296,822.48</b>	<b>\$1,296,822.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,296,822.48</b>	<b>\$1,296,822.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2001 OBRA CONSTRUCCION DE RED DE DISTRIBUCION ELECTICA EN SAN FRANCISCO</b>												
	<b>FSM19 FISM 2019</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$234,890.00	\$234,890.00	\$234,890.00	\$0.00	\$234,890.00	\$0.00	\$0.00	\$234,890.00	\$234,890.00	\$0.00
	<b>FISM 2019</b>	<b>\$0.00</b>	<b>\$234,890.00</b>	<b>\$234,890.00</b>	<b>\$234,890.00</b>	<b>\$0.00</b>	<b>\$234,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,890.00</b>	<b>\$234,890.00</b>	<b>\$0.00</b>
	<b>OBRA CONSTRUCCION DE RED DE DISTRIBUCION ELECTICA EN SAN FRANCISCO</b>	<b>\$0.00</b>	<b>\$234,890.00</b>	<b>\$234,890.00</b>	<b>\$234,890.00</b>	<b>\$0.00</b>	<b>\$234,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,890.00</b>	<b>\$234,890.00</b>	<b>\$0.00</b>





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O2002 ACCION ALUMBRADO PUBLICO</b>												
FFM19 FFM 2019												
3000	SERVICIOS GENERALES	\$0.00	\$2,156,939...	\$2,156,939.09	\$1,099,270.00	\$1,057,669.09	\$1,099,270.00	\$0.00	\$1,057,669.09	\$1,099,270.00	\$1,099,270.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,156,939...	\$2,156,939.09	\$1,099,270.00	\$1,057,669.09	\$1,099,270.00	\$0.00	\$1,057,669.09	\$1,099,270.00	\$1,099,270.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,156,939...	\$2,156,939.09	\$1,099,270.00	\$1,057,669.09	\$1,099,270.00	\$0.00	\$1,057,669.09	\$1,099,270.00	\$1,099,270.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,156,939...	\$2,156,939.09	\$1,099,270.00	\$1,057,669.09	\$1,099,270.00	\$0.00	\$1,057,669.09	\$1,099,270.00	\$1,099,270.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$2,156,9...</b>	<b>\$2,156,939.09</b>	<b>\$1,099,270.00</b>	<b>\$1,057,669.09</b>	<b>\$1,099,270.00</b>	<b>\$0.00</b>	<b>\$1,057,669.09</b>	<b>\$1,099,270.00</b>	<b>\$1,099,270.00</b>	<b>\$0.00</b>
<b>ACCION ALUMBRADO PUBLICO</b>		<b>\$0.00</b>	<b>\$2,156,9...</b>	<b>\$2,156,939.09</b>	<b>\$1,099,270.00</b>	<b>\$1,057,669.09</b>	<b>\$1,099,270.00</b>	<b>\$0.00</b>	<b>\$1,057,669.09</b>	<b>\$1,099,270.00</b>	<b>\$1,099,270.00</b>	<b>\$0.00</b>
<b>O2003 OBRA AMPLIACION DE RED ELECTRICA DE LA CALLE CONSTITUCION #48 DE LOS JOBOS 1RA</b>												
SECCION FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$376,652.06	\$0.00	\$0.00	\$289,767.19	\$289,767.19	\$86,884.87
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$376,652.06	\$0.00	\$0.00	\$289,767.19	\$289,767.19	\$86,884.87
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$376,652.06	\$0.00	\$0.00	\$289,767.19	\$289,767.19	\$86,884.87
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$376,652.06	\$376,652.06	\$376,652.06	\$0.00	\$376,652.06	\$0.00	\$0.00	\$289,767.19	\$289,767.19	\$86,884.87
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$376,65...</b>	<b>\$376,652.06</b>	<b>\$376,652.06</b>	<b>\$0.00</b>	<b>\$376,652.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,767.19</b>	<b>\$289,767.19</b>	<b>\$86,884.87</b>
<b>OBRA AMPLIACION DE RED ELECTRICA</b>		<b>\$0.00</b>	<b>\$376,65...</b>	<b>\$376,652.06</b>	<b>\$376,652.06</b>	<b>\$0.00</b>	<b>\$376,652.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,767.19</b>	<b>\$289,767.19</b>	<b>\$86,884.87</b>
<b>O2004 OBRA AMPLIACION DE RED ELECTRICA EN PLAN DE LOS JOBOS 2DA SECCION</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$277,178.62	\$0.00	\$0.00	\$226,325.67	\$226,325.67	\$50,852.95
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$277,178.62	\$0.00	\$0.00	\$226,325.67	\$226,325.67	\$50,852.95
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$277,178.62	\$0.00	\$0.00	\$226,325.67	\$226,325.67	\$50,852.95
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$277,178.62	\$277,178.62	\$277,178.62	\$0.00	\$277,178.62	\$0.00	\$0.00	\$226,325.67	\$226,325.67	\$50,852.95
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$277,17...</b>	<b>\$277,178.62</b>	<b>\$277,178.62</b>	<b>\$0.00</b>	<b>\$277,178.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,325.67</b>	<b>\$226,325.67</b>	<b>\$50,852.95</b>
<b>OBRA AMPLIACION DE RED ELECTRICA</b>		<b>\$0.00</b>	<b>\$277,17...</b>	<b>\$277,178.62</b>	<b>\$277,178.62</b>	<b>\$0.00</b>	<b>\$277,178.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226,325.67</b>	<b>\$226,325.67</b>	<b>\$50,852.95</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O2005 OBRA AMPLIACION DE RED ELECTRICA EN EL BARRIO LA JOYA DE EJIDO CALMECAYO</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$628,640.85	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$628,640.85	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$628,640.85	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$628,640.85	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$628,640.85	\$628,640.85	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$628,64...</b>	<b>\$628,640.85</b>	<b>\$628,640.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$628,640.85</b>	<b>\$628,640.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OBRA AMPLIACION DE RED ELECTRICA</b>		<b>\$0.00</b>	<b>\$628,64...</b>	<b>\$628,640.85</b>	<b>\$628,640.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$628,640.85</b>	<b>\$628,640.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2101 OBRA CONSTRUCCION DE TECHO FIRME CON ESTRUCTURA METALICA Y LAMINA GALVANIZADA</b>												
EN MAVTI A FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$491,475.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$491,475.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$0.00	\$491,475.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$491,475.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$491,475.00	\$491,475.00	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$491,47...</b>	<b>\$491,475.00</b>	<b>\$491,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$491,475.00</b>	<b>\$491,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OBRA CONSTRUCCION DE TECHO FIRMI</b>		<b>\$0.00</b>	<b>\$491,47...</b>	<b>\$491,475.00</b>	<b>\$491,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$491,475.00</b>	<b>\$491,475.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2301 ACCION FOMENTO AL DEPORTE</b>												
FFM19 FFM 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2730	Artículos deportivos	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
2731	Artículos deportivos	\$0.00	\$24,806.60	\$24,806.60	\$24,806.60	\$0.00	\$24,806.60	\$0.00	\$0.00	\$24,806.60	\$24,806.60	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$24,806.60</b>	<b>\$24,806.60</b>	<b>\$24,806.60</b>	<b>\$0.00</b>	<b>\$24,806.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,806.60</b>	<b>\$24,806.60</b>	<b>\$0.00</b>
<b>ACCION FOMENTO AL DEPORTE</b>		<b>\$0.00</b>	<b>\$24,806.60</b>	<b>\$24,806.60</b>	<b>\$24,806.60</b>	<b>\$0.00</b>	<b>\$24,806.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,806.60</b>	<b>\$24,806.60</b>	<b>\$0.00</b>



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2501 OBRA MEJORAMIENTO DE AULA EN EL JN MANUEL JOSE OTHON DE TEPOTZUAPA 1RA SECCION</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>
<b>OBRA MEJORAMIENTO DE AULA EN EL JN MANUEL JOSE OTHON DE TEPOTZUAPA 1RA SECCION</b>		<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>
<b>O2701 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TOTOATL</b>												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$48,816.00	\$48,816.00	\$6,684.00	\$42,132.00	\$6,684.00	\$0.00	\$42,132.00	\$6,684.00	\$6,684.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$48,816.00</b>	<b>\$48,816.00</b>	<b>\$6,684.00</b>	<b>\$42,132.00</b>	<b>\$6,684.00</b>	<b>\$0.00</b>	<b>\$42,132.00</b>	<b>\$6,684.00</b>	<b>\$6,684.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TOTOATL</b>		<b>\$0.00</b>	<b>\$48,816.00</b>	<b>\$48,816.00</b>	<b>\$6,684.00</b>	<b>\$42,132.00</b>	<b>\$6,684.00</b>	<b>\$0.00</b>	<b>\$42,132.00</b>	<b>\$6,684.00</b>	<b>\$6,684.00</b>	<b>\$0.00</b>
<b>O2702 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TIOAMEL</b>												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$68,520.00	\$68,520.00	\$9,843.00	\$58,677.00	\$9,843.00	\$0.00	\$58,677.00	\$9,843.00	\$9,843.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$68,520.00</b>	<b>\$68,520.00</b>	<b>\$9,843.00</b>	<b>\$58,677.00</b>	<b>\$9,843.00</b>	<b>\$0.00</b>	<b>\$58,677.00</b>	<b>\$9,843.00</b>	<b>\$9,843.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TIOAMEL</b>		<b>\$0.00</b>	<b>\$68,520.00</b>	<b>\$68,520.00</b>	<b>\$9,843.00</b>	<b>\$58,677.00</b>	<b>\$9,843.00</b>	<b>\$0.00</b>	<b>\$58,677.00</b>	<b>\$9,843.00</b>	<b>\$9,843.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2703 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD COLALTITLA</b>											
	<b>FFM19</b>	<b>FFM 2019</b>									
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$62,550.00	\$62,550.00	\$9,028.50	\$53,521.50	\$9,028.50	\$0.00	\$53,521.50	\$9,028.50	\$9,028.50	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$62,550.00</b>	<b>\$62,550.00</b>	<b>\$9,028.50</b>	<b>\$53,521.50</b>	<b>\$9,028.50</b>	<b>\$0.00</b>	<b>\$53,521.50</b>	<b>\$9,028.50</b>	<b>\$9,028.50</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>	<b>\$0.00</b>	<b>\$62,550.00</b>	<b>\$62,550.00</b>	<b>\$9,028.50</b>	<b>\$53,521.50</b>	<b>\$9,028.50</b>	<b>\$0.00</b>	<b>\$53,521.50</b>	<b>\$9,028.50</b>	<b>\$9,028.50</b>	<b>\$0.00</b>
<b>O2704 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD IXPATLACH</b>											
	<b>FFM19</b>	<b>FFM 2019</b>									
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$89,352.00	\$89,352.00	\$13,116.00	\$76,236.00	\$13,116.00	\$0.00	\$76,236.00	\$13,116.00	\$13,116.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$89,352.00</b>	<b>\$89,352.00</b>	<b>\$13,116.00</b>	<b>\$76,236.00</b>	<b>\$13,116.00</b>	<b>\$0.00</b>	<b>\$76,236.00</b>	<b>\$13,116.00</b>	<b>\$13,116.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>	<b>\$0.00</b>	<b>\$89,352.00</b>	<b>\$89,352.00</b>	<b>\$13,116.00</b>	<b>\$76,236.00</b>	<b>\$13,116.00</b>	<b>\$0.00</b>	<b>\$76,236.00</b>	<b>\$13,116.00</b>	<b>\$13,116.00</b>	<b>\$0.00</b>
<b>O2705 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD SAN PABLO</b>											
	<b>FFM19</b>	<b>FFM 2019</b>									
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$55,512.00	\$55,512.00	\$7,426.00	\$48,086.00	\$7,426.00	\$0.00	\$48,086.00	\$7,426.00	\$7,426.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$55,512.00</b>	<b>\$55,512.00</b>	<b>\$7,426.00</b>	<b>\$48,086.00</b>	<b>\$7,426.00</b>	<b>\$0.00</b>	<b>\$48,086.00</b>	<b>\$7,426.00</b>	<b>\$7,426.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>	<b>\$0.00</b>	<b>\$55,512.00</b>	<b>\$55,512.00</b>	<b>\$7,426.00</b>	<b>\$48,086.00</b>	<b>\$7,426.00</b>	<b>\$0.00</b>	<b>\$48,086.00</b>	<b>\$7,426.00</b>	<b>\$7,426.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
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Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2706 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD AMAXAC</b>											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$74,088.00	\$74,088.00	\$10,284.00	\$63,804.00	\$10,284.00	\$0.00	\$63,804.00	\$10,284.00	\$10,284.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$74,088.00</b>	<b>\$74,088.00</b>	<b>\$10,284.00</b>	<b>\$63,804.00</b>	<b>\$10,284.00</b>	<b>\$0.00</b>	<b>\$63,804.00</b>	<b>\$10,284.00</b>	<b>\$10,284.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>	<b>\$0.00</b>	<b>\$74,088.00</b>	<b>\$74,088.00</b>	<b>\$10,284.00</b>	<b>\$63,804.00</b>	<b>\$10,284.00</b>	<b>\$0.00</b>	<b>\$63,804.00</b>	<b>\$10,284.00</b>	<b>\$10,284.00</b>	<b>\$0.00</b>
<b>O2707 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAZAQUIL</b>											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$59,952.00	\$59,952.00	\$8,748.00	\$51,204.00	\$8,748.00	\$0.00	\$51,204.00	\$8,748.00	\$8,748.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$59,952.00</b>	<b>\$59,952.00</b>	<b>\$8,748.00</b>	<b>\$51,204.00</b>	<b>\$8,748.00</b>	<b>\$0.00</b>	<b>\$51,204.00</b>	<b>\$8,748.00</b>	<b>\$8,748.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>	<b>\$0.00</b>	<b>\$59,952.00</b>	<b>\$59,952.00</b>	<b>\$8,748.00</b>	<b>\$51,204.00</b>	<b>\$8,748.00</b>	<b>\$0.00</b>	<b>\$51,204.00</b>	<b>\$8,748.00</b>	<b>\$8,748.00</b>	<b>\$0.00</b>
<b>O2708 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAMPUCHON</b>											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$134,904.00	\$134,904.00	\$21,110.00	\$113,794.00	\$21,110.00	\$0.00	\$113,794.00	\$21,110.00	\$21,110.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$134,904.00</b>	<b>\$134,904.00</b>	<b>\$21,110.00</b>	<b>\$113,794.00</b>	<b>\$21,110.00</b>	<b>\$0.00</b>	<b>\$113,794.00</b>	<b>\$21,110.00</b>	<b>\$21,110.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>	<b>\$0.00</b>	<b>\$134,904.00</b>	<b>\$134,904.00</b>	<b>\$21,110.00</b>	<b>\$113,794.00</b>	<b>\$21,110.00</b>	<b>\$0.00</b>	<b>\$113,794.00</b>	<b>\$21,110.00</b>	<b>\$21,110.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O2709 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TEPOTZUAPA</b>												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$34,548.00	\$34,548.00	\$5,011.00	\$29,537.00	\$5,011.00	\$0.00	\$29,537.00	\$5,011.00	\$5,011.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$34,548.00</b>	<b>\$34,548.00</b>	<b>\$5,011.00</b>	<b>\$29,537.00</b>	<b>\$5,011.00</b>	<b>\$0.00</b>	<b>\$29,537.00</b>	<b>\$5,011.00</b>	<b>\$5,011.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE DESAYUNOS ES</b>		<b>\$0.00</b>	<b>\$34,548.00</b>	<b>\$34,548.00</b>	<b>\$5,011.00</b>	<b>\$29,537.00</b>	<b>\$5,011.00</b>	<b>\$0.00</b>	<b>\$29,537.00</b>	<b>\$5,011.00</b>	<b>\$5,011.00</b>	<b>\$0.00</b>
<b>O2711 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS</b>												
FFM19 FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$120,000.00	\$120,000.00	\$111,087.00	\$8,913.00	\$111,087.00	\$0.00	\$8,913.00	\$111,087.00	\$111,087.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$111,087.00</b>	<b>\$8,913.00</b>	<b>\$111,087.00</b>	<b>\$0.00</b>	<b>\$8,913.00</b>	<b>\$111,087.00</b>	<b>\$111,087.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$111,087.00</b>	<b>\$8,913.00</b>	<b>\$111,087.00</b>	<b>\$0.00</b>	<b>\$8,913.00</b>	<b>\$111,087.00</b>	<b>\$111,087.00</b>	<b>\$0.00</b>
<b>O2712 OBRA MEJORAMIENTO DE COMEDOR COMUNITARIO EN TLAPANI</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$249,183.87	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$249,183.87	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$249,183.87	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$249,183.87	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$249,183.87	\$249,183.87	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$249,183.87</b>	<b>\$249,183.87</b>	<b>\$249,183.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$249,183.87</b>	<b>\$249,183.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OBRA MEJORAMIENTO DE COMEDOR C</b>		<b>\$0.00</b>	<b>\$249,183.87</b>	<b>\$249,183.87</b>	<b>\$249,183.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$249,183.87</b>	<b>\$249,183.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>O2713 OBRA REHABILITACION DE COMEDOR COMUNITARIO EN LA LOCALIDAD DE MOYOTLA</b>												
FSM19 FISM 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$249,312.42	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$249,312.42	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$249,312.42	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$249,312.42	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$249,312.42	\$249,312.42	\$0.00	\$0.00	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$249,312.42</b>	<b>\$249,312.42</b>	<b>\$249,312.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$249,312.42</b>	<b>\$249,312.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OBRA REHABILITACION DE COMEDOR C</b>		<b>\$0.00</b>	<b>\$249,312.42</b>	<b>\$249,312.42</b>	<b>\$249,312.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$249,312.42</b>	<b>\$249,312.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2714 OBRA MEJORAMIENTO DE COMEDOR COMUNITARIO EN MAHUAJCO</b>												
FSM19 FISM 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$13,850.00	\$13,850.00	\$13,850.00	\$0.00	\$13,850.00	\$0.00	\$0.00	\$13,850.00	\$13,850.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$13,850.00	\$13,850.00	\$13,850.00	\$0.00	\$13,850.00	\$0.00	\$0.00	\$13,850.00	\$13,850.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$13,850.00	\$13,850.00	\$13,850.00	\$0.00	\$13,850.00	\$0.00	\$0.00	\$13,850.00	\$13,850.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$13,850.00	\$13,850.00	\$13,850.00	\$0.00	\$13,850.00	\$0.00	\$0.00	\$13,850.00	\$13,850.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$31,151.88	\$31,151.88	\$31,151.87	\$0.01	\$31,151.87	\$0.00	\$0.01	\$31,151.87	\$31,151.87	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$31,151.88	\$31,151.88	\$31,151.87	\$0.01	\$31,151.87	\$0.00	\$0.01	\$31,151.87	\$31,151.87	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$21,114.99	\$21,114.99	\$21,114.99	\$0.00	\$21,114.99	\$0.00	\$0.00	\$21,114.99	\$21,114.99	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$21,114.99	\$21,114.99	\$21,114.99	\$0.00	\$21,114.99	\$0.00	\$0.00	\$21,114.99	\$21,114.99	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,721.23	\$3,721.23	\$3,721.23	\$0.00	\$3,721.23	\$0.00	\$0.00	\$3,721.23	\$3,721.23	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,721.23	\$3,721.23	\$3,721.23	\$0.00	\$3,721.23	\$0.00	\$0.00	\$3,721.23	\$3,721.23	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$809.05	\$809.05	\$809.04	\$0.01	\$809.04	\$0.00	\$0.01	\$809.04	\$809.04	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$809.05	\$809.05	\$809.04	\$0.01	\$809.04	\$0.00	\$0.01	\$809.04	\$809.04	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,506.61	\$5,506.61	\$5,506.61	\$0.00	\$5,506.61	\$0.00	\$0.00	\$5,506.61	\$5,506.61	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,506.61	\$5,506.61	\$5,506.61	\$0.00	\$5,506.61	\$0.00	\$0.00	\$5,506.61	\$5,506.61	\$0.00
<b>FISM 2019</b>		<b>\$0.00</b>	<b>\$45,001.88</b>	<b>\$45,001.88</b>	<b>\$45,001.87</b>	<b>\$0.01</b>	<b>\$45,001.87</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$45,001.87</b>	<b>\$45,001.87</b>	<b>\$0.00</b>
<b>OBRA MEJORAMIENTO DE COMEDOR C</b>		<b>\$0.00</b>	<b>\$45,001.88</b>	<b>\$45,001.88</b>	<b>\$45,001.87</b>	<b>\$0.01</b>	<b>\$45,001.87</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$45,001.87</b>	<b>\$45,001.87</b>	<b>\$0.00</b>
<b>O2715 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/CABECERA MUNICIPAL</b>												





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>FFM19 FFM 2019</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$33,450.00	\$33,450.00	\$17,400.00	\$16,050.00	\$17,400.00	\$0.00	\$16,050.00	\$17,400.00	\$17,400.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$33,450.00	\$33,450.00	\$17,400.00	\$16,050.00	\$17,400.00	\$0.00	\$16,050.00	\$17,400.00	\$17,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$33,450.00	\$33,450.00	\$17,400.00	\$16,050.00	\$17,400.00	\$0.00	\$16,050.00	\$17,400.00	\$17,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$33,450.00	\$33,450.00	\$17,400.00	\$16,050.00	\$17,400.00	\$0.00	\$16,050.00	\$17,400.00	\$17,400.00	\$0.00
<b>FFM 2019</b>		\$0.00	\$33,450.00	\$33,450.00	\$17,400.00	\$16,050.00	\$17,400.00	\$0.00	\$16,050.00	\$17,400.00	\$17,400.00	\$0.00

<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		\$0.00	\$33,450.00	\$33,450.00	\$17,400.00	\$16,050.00	\$17,400.00	\$0.00	\$16,050.00	\$17,400.00	\$17,400.00	\$0.00
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**O2716 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AJUATITLA 2DA SECCION**

**FFM19 FFM 2019**

4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
<b>FFM 2019</b>		\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00

<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
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**O2717 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/CUILONICO**

**FFM19 FFM 2019**

4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
<b>FFM 2019</b>		\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00

<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
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**O2718 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/COLALTITLA**

**FFM19 FFM 2019**



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>O2719 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/MOYOTLA</b>												
	<b>FFM19 FFM 2019</b>											
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$19,350.00	\$19,350.00	\$17,400.00	\$1,950.00	\$17,400.00	\$0.00	\$1,950.00	\$17,400.00	\$17,400.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$19,350.00	\$19,350.00	\$17,400.00	\$1,950.00	\$17,400.00	\$0.00	\$1,950.00	\$17,400.00	\$17,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$19,350.00	\$19,350.00	\$17,400.00	\$1,950.00	\$17,400.00	\$0.00	\$1,950.00	\$17,400.00	\$17,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$19,350.00	\$19,350.00	\$17,400.00	\$1,950.00	\$17,400.00	\$0.00	\$1,950.00	\$17,400.00	\$17,400.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>	<b>\$17,400.00</b>	<b>\$1,950.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$19,350.00</b>	<b>\$19,350.00</b>	<b>\$17,400.00</b>	<b>\$1,950.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>
<b>O2720 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AMAXAC</b>												
	<b>FFM19 FFM 2019</b>											
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>O2721 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/LAS MESAS</b>												
	<b>FFM19 FFM 2019</b>											
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>O2722 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TEPOTZUAPA 1RA SECCION</b>												
FFM19												
FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
<b>O2723 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TAZAQUIL EJIDO</b>												
FFM19												
FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$6,960.00	\$1,390.00	\$6,960.00	\$0.00	\$1,390.00	\$6,960.00	\$6,960.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$6,960.00</b>	<b>\$1,390.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$6,960.00</b>	<b>\$1,390.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>
<b>O2724 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TIOAMEL</b>												
FFM19												
FFM 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$3,480.00	\$4,870.00	\$3,480.00	\$0.00	\$4,870.00	\$3,480.00	\$3,480.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>

<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$3,480.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$4,870.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
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**O2725 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/PALZOQUILLO**

FFM19 FFM 2019

4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**O2726 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TAMPUCHON**

FFM19 FFM 2019

4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**O2727 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/SAN ANDRES**

FFM19 FFM 2019

4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2728 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/BO. TEPETZINTLA DOS</b>												
FFM19		FFM 2019										
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2729 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/EL SABINO</b>												
FFM19		FFM 2019										
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2730 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/PETLACOYO</b>												
FFM19		FFM 2019										
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FFM 2019</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>O2731 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TLAPANI</b>												
	<b>FFM19 FFM 2019</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>O2732 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/SUCHIACO</b>												
	<b>FFM19 FFM 2019</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>O2733 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/EJIDO CALMECAYO</b>												
	<b>FFM19 FFM 2019</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>O2734 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/MAHUJCO</b>											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>O2735 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AJUATITLA 1RA SECCION</b>											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>O2736 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TEPOTZUAPA 2DA SECCION</b>											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>FFM 2019</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ACCION PROGRAMA DE APOYO ALIMEN</b>												
		\$0.00	\$8,350.00	\$8,350.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$8,350.00	\$0.00	\$0.00	\$0.00
<b>S1005 AYUDA EN EDUCACION BASICA</b>												
<b>INP19 INGRESOS PROPIOS 2019</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>INGRESOS PROPIOS 2019</b>		\$0.00	\$10,000.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>R2818 RAMO 28 2018</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$30,000.00	\$30,000.00	\$18,943.41	\$11,056.59	\$18,943.41	\$0.00	\$11,056.59	\$18,943.41	\$18,943.41	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$30,000.00	\$18,943.41	\$11,056.59	\$18,943.41	\$0.00	\$11,056.59	\$18,943.41	\$18,943.41	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$18,943.41	\$11,056.59	\$18,943.41	\$0.00	\$11,056.59	\$18,943.41	\$18,943.41	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$30,000.00	\$30,000.00	\$18,943.41	\$11,056.59	\$18,943.41	\$0.00	\$11,056.59	\$18,943.41	\$18,943.41	\$0.00
<b>RAMO 28 2018</b>		\$0.00	\$30,000.00	\$30,000.00	\$18,943.41	\$11,056.59	\$18,943.41	\$0.00	\$11,056.59	\$18,943.41	\$18,943.41	\$0.00
<b>AYUDA EN EDUCACION BASICA</b>												
		\$0.00	\$40,000.00	\$40,000.00	\$25,943.41	\$14,056.59	\$25,943.41	\$0.00	\$14,056.59	\$25,943.41	\$25,943.41	\$0.00
<b>S1006 AYUDA EN EDUCACION MEDIA</b>												
<b>R2818 RAMO 28 2018</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>RAMO 28 2018</b>		\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>AYUDA EN EDUCACION MEDIA</b>												
		\$0.00	\$20,000.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>S1007 AYUDA EN EDUCACION SUPERIOR</b>												
<b>INP19 INGRESOS PROPIOS 2019</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$15,000.00	\$15,000.00	\$13,229.00	\$1,771.00	\$13,229.00	\$0.00	\$1,771.00	\$13,229.00	\$13,229.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$15,000.00	\$15,000.00	\$13,229.00	\$1,771.00	\$13,229.00	\$0.00	\$1,771.00	\$13,229.00	\$13,229.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$15,000.00	\$15,000.00	\$13,229.00	\$1,771.00	\$13,229.00	\$0.00	\$1,771.00	\$13,229.00	\$13,229.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$15,000.00	\$15,000.00	\$13,229.00	\$1,771.00	\$13,229.00	\$0.00	\$1,771.00	\$13,229.00	\$13,229.00	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$13,229.00</b>	<b>\$1,771.00</b>	<b>\$13,229.00</b>	<b>\$0.00</b>	<b>\$1,771.00</b>	<b>\$13,229.00</b>	<b>\$13,229.00</b>	<b>\$0.00</b>
<b>R2818 RAMO 28 2018</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$10,000.00	\$10,000.00	\$7,331.00	\$2,669.00	\$7,331.00	\$0.00	\$2,669.00	\$7,331.00	\$7,331.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$10,000.00	\$10,000.00	\$7,331.00	\$2,669.00	\$7,331.00	\$0.00	\$2,669.00	\$7,331.00	\$7,331.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$7,331.00	\$2,669.00	\$7,331.00	\$0.00	\$2,669.00	\$7,331.00	\$7,331.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$7,331.00	\$2,669.00	\$7,331.00	\$0.00	\$2,669.00	\$7,331.00	\$7,331.00	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$7,331.00</b>	<b>\$2,669.00</b>	<b>\$7,331.00</b>	<b>\$0.00</b>	<b>\$2,669.00</b>	<b>\$7,331.00</b>	<b>\$7,331.00</b>	<b>\$0.00</b>
<b>AYUDA EN EDUCACION SUPERIOR</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$20,560.00</b>	<b>\$4,440.00</b>	<b>\$20,560.00</b>	<b>\$0.00</b>	<b>\$4,440.00</b>	<b>\$20,560.00</b>	<b>\$20,560.00</b>	<b>\$0.00</b>
<b>S1011 AYUDA A INDIGENAS</b>												
<b>INP19 INGRESOS PROPIOS 2019</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$25,000.00	\$25,000.00	\$11,032.18	\$13,967.82	\$11,032.18	\$0.00	\$13,967.82	\$11,032.18	\$11,032.18	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$11,032.18</b>	<b>\$13,967.82</b>	<b>\$11,032.18</b>	<b>\$0.00</b>	<b>\$13,967.82</b>	<b>\$11,032.18</b>	<b>\$11,032.18</b>	<b>\$0.00</b>
<b>R2818 RAMO 28 2018</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$0.00	\$984,334.00	\$984,334.00	\$799,071.46	\$185,262.54	\$799,071.46	\$0.00	\$185,262.54	\$799,071.46	\$799,071.46	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$984,334.00	\$984,334.00	\$799,071.46	\$185,262.54	\$799,071.46	\$0.00	\$185,262.54	\$799,071.46	\$799,071.46	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$984,334.00	\$984,334.00	\$799,071.46	\$185,262.54	\$799,071.46	\$0.00	\$185,262.54	\$799,071.46	\$799,071.46	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$984,334.00	\$984,334.00	\$799,071.46	\$185,262.54	\$799,071.46	\$0.00	\$185,262.54	\$799,071.46	\$799,071.46	\$0.00
<b>RAMO 28 2018</b>		<b>\$0.00</b>	<b>\$984,334.00</b>	<b>\$984,334.00</b>	<b>\$799,071.46</b>	<b>\$185,262.54</b>	<b>\$799,071.46</b>	<b>\$0.00</b>	<b>\$185,262.54</b>	<b>\$799,071.46</b>	<b>\$799,071.46</b>	<b>\$0.00</b>
<b>AYUDA A INDIGENAS</b>		<b>\$0.00</b>	<b>\$1,009,334.00</b>	<b>\$1,009,334.00</b>	<b>\$810,103.64</b>	<b>\$199,230.36</b>	<b>\$810,103.64</b>	<b>\$0.00</b>	<b>\$199,230.36</b>	<b>\$810,103.64</b>	<b>\$810,103.64</b>	<b>\$0.00</b>
<b>S1014 OTROS ASUNTOS SOCIALES</b>												
<b>INP19 INGRESOS PROPIOS 2019</b>												



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 04/sep./2019  
10:12 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$5,000.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,000.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,000.00	\$5,000.00	\$2,320.00	\$2,680.00	\$2,320.00	\$0.00	\$2,680.00	\$2,320.00	\$2,320.00	\$0.00
<b>INGRESOS PROPIOS 2019</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$2,320.00</b>	<b>\$2,680.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,680.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
<b>OTROS ASUNTOS SOCIALES</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$2,320.00</b>	<b>\$2,680.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,680.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$104,800,000.00</b>	<b>\$0.00</b>	<b>\$104,800,000.00</b>	<b>\$50,376,645.09</b>	<b>\$54,423,354.91</b>	<b>\$39,953,841.57</b>	<b>\$10,422,803.52</b>	<b>\$64,846,158.43</b>	<b>\$39,341,791.87</b>	<b>\$39,339,791.87</b>	<b>\$614,049.70</b>