



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/abr./2023  
 hora de Impresión | 02:24 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$755,000.00	\$0.00	\$755,000.00	\$448,598.00	\$448,598.00	\$0.00	59.41 %
IMPUESTO PREDIAL	\$725,000.00	\$0.00	\$725,000.00	\$446,603.00	\$446,603.00	\$0.00	61.60 %
URBANO Y SUBURBANO HABITACIONAL	\$550,000.00	\$0.00	\$550,000.00	\$343,390.00	\$343,390.00	\$0.00	62.43 %
RUSTICO	\$150,000.00	\$0.00	\$150,000.00	\$95,535.00	\$95,535.00	\$0.00	63.69 %
EJIDAL	\$25,000.00	\$0.00	\$25,000.00	\$7,678.00	\$7,678.00	\$0.00	30.71 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO:	\$30,000.00	\$0.00	\$30,000.00	\$1,995.00	\$1,995.00	\$0.00	6.65 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$578,500.00	\$0.00	\$578,500.00	\$196,939.00	\$196,939.00	\$0.00	34.04 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$32,000.00	\$0.00	\$32,000.00	\$4,660.00	\$4,660.00	\$0.00	14.56 %
CONTRATACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$30,000.00	\$0.00	\$30,000.00	\$4,660.00	\$4,660.00	\$0.00	15.53 %
DOMESTICA	\$25,000.00	\$0.00	\$25,000.00	\$3,340.00	\$3,340.00	\$0.00	13.36 %
COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,320.00	\$1,320.00	\$0.00	26.40 %
SERVICIOS DE ASEO PUBLICO	\$20,000.00	\$0.00	\$20,000.00	\$12,480.00	\$12,480.00	\$0.00	62.40 %
RECOLLECCION DE BASIRA INCISO a)	\$20,000.00	\$0.00	\$20,000.00	\$12,480.00	\$12,480.00	\$0.00	62.40 %
SERVICIOS DE PANTEONES	\$13,000.00	\$0.00	\$13,000.00	\$1,889.00	\$1,889.00	\$0.00	14.53 %
ESPACIO PARA PANTEON	\$1,000.00	\$0.00	\$1,000.00	\$289.00	\$289.00	\$0.00	28.90 %
CONSTRUCCION DE BOVEDA	\$7,000.00	\$0.00	\$7,000.00	\$830.00	\$830.00	\$0.00	11.85 %
EXHUMACION DE RESTOS	\$5,000.00	\$0.00	\$5,000.00	\$770.00	\$770.00	\$0.00	15.40 %
SERVICIOS DE RASTRO	\$24,000.00	\$0.00	\$24,000.00	\$7,370.00	\$7,370.00	\$0.00	30.70 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$24,000.00	\$0.00	\$24,000.00	\$7,370.00	\$7,370.00	\$0.00	30.70 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$3,162.00	\$3,162.00	\$0.00	31.62 %
GANADO PORCINO	\$14,000.00	\$0.00	\$14,000.00	\$4,208.00	\$4,208.00	\$0.00	30.05 %
SERVICIOS DE PLANEACION	\$75,000.00	\$0.00	\$75,000.00	\$8,038.00	\$8,038.00	\$0.00	10.71 %
SUBDIVISION DE PREDIOS	\$15,000.00	\$0.00	\$15,000.00	\$6,186.00	\$6,186.00	\$0.00	41.24 %
LICENCIAS DE CONSTRUCCION DE CASA HABITACION	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA USO DE SUELO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$1,852.00	\$1,852.00	\$0.00	7.40 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE SEGURIDAD EN ESTABLECIMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$6,407.00	\$6,407.00	\$0.00	32.03 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$10,000.00	\$0.00	\$10,000.00	\$2,015.00	\$2,015.00	\$0.00	20.15 %



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CONSTANCIA DE NO INFRACCION	\$3,000.00	\$0.00	\$3,000.00	\$911.00	\$911.00	\$0.00	30.36 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$7,000.00	\$0.00	\$7,000.00	\$3,481.00	\$3,481.00	\$0.00	49.72 %
SERVICIOS DEL REGISTRO CIVIL	\$268,500.00	\$0.00	\$268,500.00	\$126,789.00	\$126,789.00	\$0.00	47.22 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$1,000.00	\$0.00	\$1,000.00	\$1,483.00	\$1,483.00	\$0.00	148.30 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$1,500.00	\$0.00	\$1,500.00	\$853.00	\$853.00	\$0.00	56.86 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$1,000.00	\$0.00	\$1,000.00	\$457.00	\$457.00	\$0.00	45.70 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$6,000.00	\$0.00	\$6,000.00	\$1,902.00	\$1,902.00	\$0.00	31.70 %
CENTENCIA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$60.00	\$60.00	\$0.00	3.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$25,000.00	\$0.00	\$25,000.00	\$7,700.00	\$7,700.00	\$0.00	30.80 %
ACTA DE NACIMIENTO	\$190,000.00	\$0.00	\$190,000.00	\$104,160.00	\$104,160.00	\$0.00	54.82 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$4,436.00	\$4,436.00	\$0.00	29.57 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$2,628.00	\$2,628.00	\$0.00	17.52 %
ACTA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$150.00	\$150.00	\$0.00	7.50 %
BUSQUEDA DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$2,960.00	\$2,960.00	\$0.00	29.60 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$2,697.00	\$2,697.00	\$0.00	26.97 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$2,697.00	\$2,697.00	\$0.00	26.97 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$3,000.00	\$0.00	\$3,000.00	\$2,166.00	\$2,166.00	\$0.00	72.20 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$3,000.00	\$0.00	\$3,000.00	\$2,166.00	\$2,166.00	\$0.00	72.20 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$80,000.00	\$0.00	\$80,000.00	\$10,681.00	\$10,681.00	\$0.00	13.35 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS /	\$80,000.00	\$0.00	\$80,000.00	\$10,681.00	\$10,681.00	\$0.00	13.35 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$5,976.00	\$5,976.00	\$0.00	39.84 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$10,000.00	\$0.00	\$10,000.00	\$4,324.00	\$4,324.00	\$0.00	43.24 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C/	\$5,000.00	\$0.00	\$5,000.00	\$1,652.00	\$1,652.00	\$0.00	33.04 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$18,000.00	\$0.00	\$18,000.00	\$7,716.00	\$7,716.00	\$0.00	42.86 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$18,000.00	\$0.00	\$18,000.00	\$7,716.00	\$7,716.00	\$0.00	42.86 %
<b>44 Otros Derechos</b>	\$118,000.00	\$0.00	\$118,000.00	\$37,494.00	\$37,494.00	\$0.00	31.77 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$118,000.00	\$0.00	\$118,000.00	\$37,494.00	\$37,494.00	\$0.00	31.77 %
CASINO MUNICIPAL	\$2,000.00	\$0.00	\$2,000.00	\$2,666.00	\$2,666.00	\$0.00	133.30 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$11,333.00	\$11,333.00	\$0.00	56.66 %
USO DE PISO EN LA VIA PUBLICA	\$85,000.00	\$0.00	\$85,000.00	\$23,261.00	\$23,261.00	\$0.00	27.36 %
PUESTOS SEMIFIJOS CHICOS	\$1,000.00	\$0.00	\$1,000.00	\$234.00	\$234.00	\$0.00	23.40 %



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ARRENDAMIENTO DE RAMPAS DE LA BASCULA MUNIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	\$18,000.00	\$0.00	\$18,000.00	\$3,109.79	\$3,109.79	\$0.00	17.27 %
OTROS PRODUCTOS	\$18,000.00	\$0.00	\$18,000.00	\$3,109.79	\$3,109.79	\$0.00	17.27 %
RENDIMIENTOS E INTERESES	\$18,000.00	\$0.00	\$18,000.00	\$3,109.79	\$3,109.79	\$0.00	17.27 %
<b>61 Aprovechamientos</b>	\$310,000.00	\$0.00	\$310,000.00	\$108,322.01	\$108,322.01	\$0.00	34.94 %
<b>61-02 MULTAS</b>	\$110,000.00	\$0.00	\$110,000.00	\$29,668.00	\$29,668.00	\$0.00	26.97 %
MULTAS DE POLICIA Y TRANSITO	\$110,000.00	\$0.00	\$110,000.00	\$29,668.00	\$29,668.00	\$0.00	26.97 %
MULTAS DE POLICIA Y TANSITO	\$100,000.00	\$0.00	\$100,000.00	\$29,473.50	\$29,473.50	\$0.00	29.47 %
MULTAS POR INFRACCIONES AL REGLAMENTO PARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$0.00	\$0.00	\$0.00	\$194.50	\$194.50	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$200,000.00	\$0.00	\$200,000.00	\$78,654.01	\$78,654.01	\$0.00	39.32 %
DONACIONES, HERENCIAS Y LEGADOS	\$200,000.00	\$0.00	\$200,000.00	\$78,654.01	\$78,654.01	\$0.00	39.32 %
DONACIONES	\$200,000.00	\$0.00	\$200,000.00	\$78,654.01	\$78,654.01	\$0.00	39.32 %
<b>81 Participaciones</b>	\$34,415,857.74	\$0.00	\$34,415,857.74	\$8,535,525.32	\$8,535,525.32	\$0.00	24.80 %
FONDO GENERAL DE PARTICIPACIONES	\$21,448,840.25	\$0.00	\$21,448,840.25	\$5,000,032.72	\$5,000,032.72	\$0.00	23.31 %
FONDO DE FOMENTO MUNICIPAL	\$5,557,771.43	\$0.00	\$5,557,771.43	\$1,485,172.92	\$1,485,172.92	\$0.00	26.72 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$2.43	\$2.43	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,958,763.00	\$0.00	\$1,958,763.00	\$564,226.58	\$564,226.58	\$0.00	28.80 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$305,647.68	\$0.00	\$305,647.68	\$123,956.73	\$123,956.73	\$0.00	40.55 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA	\$694,631.93	\$0.00	\$694,631.93	\$35,882.83	\$35,882.83	\$0.00	5.16 %
FONDO DE FISCALIZACION	\$1,368,485.58	\$0.00	\$1,368,485.58	\$288,950.20	\$288,950.20	\$0.00	21.11 %
DEV. IMPUESTO RET S/SUELDOS Y SALARIOS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$41,501.00	\$41,501.00	\$0.00	2.30 %
FONDO COMPENSACION ISAN	\$66,856.72	\$0.00	\$66,856.72	\$16,714.17	\$16,714.17	\$0.00	24.99 %
ISR, ENAJENACION DE BIENES INMUEBLES	\$64,842.30	\$0.00	\$64,842.30	\$18,580.34	\$18,580.34	\$0.00	28.65 %
REMANENTE FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$333,342.42	\$333,342.42	\$0.00	0.00 %
HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$104,255.00	\$104,255.00	\$0.00	0.00 %
EXCEDENTE FONDO DE FOMENTO MUNICIPAL	\$1,150,018.85	\$0.00	\$1,150,018.85	\$211,395.48	\$211,395.48	\$0.00	18.38 %
Participaciones	\$0.00	\$0.00	\$0.00	\$311,512.50	\$311,512.50	\$0.00	0.00 %
<b>82 Aportaciones</b>	\$57,305,809.28	\$0.00	\$57,305,809.28	\$18,135,979.80	\$18,135,979.80	\$0.00	31.64 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$45,217,646.38	\$0.00	\$45,217,646.38	\$14,667,952.80	\$14,667,952.80	\$0.00	32.43 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,088,162.90	\$0.00	\$12,088,162.90	\$3,468,027.00	\$3,468,027.00	\$0.00	28.68 %
<b>83 Convenios</b>	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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<b>Total</b>	<b>\$93,701,167.02</b>	<b>\$0.00</b>	<b>\$93,701,167.02</b>	<b>\$27,465,967.92</b>	<b>\$27,465,967.92</b>	<b>\$0.00</b>	<b>29.31 %</b>