MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/oct./2019

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 12/feb./2020 11:34 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001	**ADMINISTRACION**											
FFM19	**FFM 2019**											
1000	**SERVICIOS PERSONALES**	**$3,941,771.00**	**-$3,941,77…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$2,200,000.00**	**-$2,200,00…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1130	Sueldos base al personal permanente	$2,200,000.00	-$2,200,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$2,200,000.00	-$2,200,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200	**Remuneraciones al personal de carácter transitorio**	**$191,771.00**	**-$191,771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1220	Sueldos base al personal eventual	$191,771.00	-$191,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$191,771.00	-$191,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$1,450,000.00**	**-$1,450,00…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de :	$1,300,000.00	-$1,300,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$1,300,000.00	-$1,300,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1340	Compensaciones	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1341	Compensaciones	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1600	**PREVISIONES**	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de segurida	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$840,000.00**	**-$840,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2100	**Materiales de administración, emisión de docuemntos**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2510	Productos quimicos básicos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$490,000.00**	**-$490,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$490,000.00	-$490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$490,000.00	-$490,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$225,000.00**	**-$225,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$225,000.00	-$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$225,000.00	-$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 12/feb./2020 11:34 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$70,000.00**	**-$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2980	Refacciones y accesorios menores de maquinaria y otros	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$1,707,562.00**	**-$1,707,56…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$1,000,000.00**	**-$1,000,00…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3110	Energía eléctrica	$1,000,000.00	-$1,000,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3111	Energía eléctrica	$1,000,000.00	-$1,000,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$152,562.00**	**-$152,562.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$152,562.00	-$152,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$152,562.00	-$152,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$120,000.00**	**-$120,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3340	Servicios de capacitación	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3410	Servicios financieros y bancarios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**Servicios de traslados y viáticos**	**$130,000.00**	**-$130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el pais	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$250,000.00**	**-$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3840	Exposiciones	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3843	ESPECTACULOS CULTURALES	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$1,330,667.00**	**-$1,330,66…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$1,330,667.00**	**-$1,330,66…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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4410	Ayudas sociales a personas	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4420	Becas y otras ayudas para programas de capacitación	$730,000.00	-$730,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4421	Becas y otras ayudas para programas de capacitación	$730,000.00	-$730,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$100,667.00	-$100,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$100,667.00	-$100,667.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$1,530,000.00**	**-$1,530,00…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$230,000.00**	**-$230,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5211	Equipos y aparatos audiovisuales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,050,000.00**	**-$1,050,00…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$1,050,000.00	-$1,050,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$1,050,000.00	-$1,050,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5510	Equipo de defensa y seguridad	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refriger	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
9000	**DEUDA PÚBLICA**	**$650,000.00**	**-$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A**	**$650,000.00**	**-$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
9910	ADEFAS	$650,000.00	-$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
9911	ADEFAS	$650,000.00	-$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	FFM 2019	**$10,000,000.00**	-$10,000,0…	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	FSM19 FISM 2019											
2000	**MATERIALES Y SUMINISTRO**	**$1,900,000.00**	**-$1,041,64…**	**$858,350.63**	**$0.00**	**$858,350.63**	**$0.00**	**$0.00**	**$858,350.63**	**$0.00**	**$0.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$1,900,000.00**	**-$1,041,64…**	**$858,350.63**	**$0.00**	**$858,350.63**	**$0.00**	**$0.00**	**$858,350.63**	**$0.00**	**$0.00**	**$0.00**
2410	Productos minerales no metálicos	$400,000.00	-$239,695.44	$160,304.56	$0.00	$160,304.56	$0.00	$0.00	$160,304.56	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	$400,000.00	-$239,695.44	$160,304.56	$0.00	$160,304.56	$0.00	$0.00	$160,304.56	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$400,000.00	-$98,024.13	$301,975.87	$0.00	$301,975.87	$0.00	$0.00	$301,975.87	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$400,000.00	-$98,024.13	$301,975.87	$0.00	$301,975.87	$0.00	$0.00	$301,975.87	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$400,000.00	-$155,800.00	$244,200.00	$0.00	$244,200.00	$0.00	$0.00	$244,200.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$400,000.00	-$155,800.00	$244,200.00	$0.00	$244,200.00	$0.00	$0.00	$244,200.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$200,000.00	-$48,129.80	$151,870.20	$0.00	$151,870.20	$0.00	$0.00	$151,870.20	$0.00	$0.00	$0.00
2481	Materiales complementarios	$200,000.00	-$48,129.80	$151,870.20	$0.00	$151,870.20	$0.00	$0.00	$151,870.20	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$532,438.00**	**-$532,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$212,438.00**	**-$212,438.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$212,438.00	-$212,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$212,438.00	-$212,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$200,000.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3390	Servicios profesionales, científicos y técnoicos integrales	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3410	Servicios financieros y bancarios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$115,000.00**	**-$115,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$115,000.00	-$115,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$115,000.00	-$115,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$230,000.00**	**$0.00**	**$230,000.00**	**$0.00**	**$230,000.00**	**$0.00**	**$0.00**	**$230,000.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la información	$230,000.00	$0.00	$230,000.00	$0.00	$230,000.00	$0.00	$0.00	$230,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$230,000.00	$0.00	$230,000.00	$0.00	$230,000.00	$0.00	$0.00	$230,000.00	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
5230	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
5690	Otros equipos	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5910	Software	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
5911	Software	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$35,640,000.00**	**-$26,644,2…**	**$8,995,747.24**	**$0.00**	**$8,995,747.24**	**$0.00**	**$0.00**	**$8,995,747.24**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$35,640,000.00**	**-$26,644,2…**	**$8,995,747.24**	**$0.00**	**$8,995,747.24**	**$0.00**	**$0.00**	**$8,995,747.24**	**$0.00**	**$0.00**	**$0.00**
6110	Edificación habitacional	$7,540,000.00	-$3,755,26…	$3,784,739.07	$0.00	$3,784,739.07	$0.00	$0.00	$3,784,739.07	$0.00	$0.00	$0.00
6111	Edificación habitacional	$7,540,000.00	-$3,755,26…	$3,784,739.07	$0.00	$3,784,739.07	$0.00	$0.00	$3,784,739.07	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$5,250,000.00	-$1,543,54…	$3,706,458.79	$0.00	$3,706,458.79	$0.00	$0.00	$3,706,458.79	$0.00	$0.00	$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	$1,250,000.00	-$61,537.50	$1,188,462.50	$0.00	$1,188,462.50	$0.00	$0.00	$1,188,462.50	$0.00	$0.00	$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	$4,000,000.00	-$1,482,00…	$2,517,996.29	$0.00	$2,517,996.29	$0.00	$0.00	$2,517,996.29	$0.00	$0.00	$0.00
6130	Construcción de obras para el abastecimiento de agua, p	$16,350,000.00	-$14,967,3…	$1,382,691.41	$0.00	$1,382,691.41	$0.00	$0.00	$1,382,691.41	$0.00	$0.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$16,350,000.00	-$14,967,3…	$1,382,691.41	$0.00	$1,382,691.41	$0.00	$0.00	$1,382,691.41	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$6,500,000.00	-$6,378,14…	$121,857.97	$0.00	$121,857.97	$0.00	$0.00	$121,857.97	$0.00	$0.00	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$6,500,000.00	-$6,378,14…	$121,857.97	$0.00	$121,857.97	$0.00	$0.00	$121,857.97	$0.00	$0.00	$0.00
	FISM 2019	**$38,472,438.00**	-$28,218,3…	**$10,254,097.87**	**$0.00**	**$10,254,097.87**	**$0.00**	**$0.00**	**$10,254,097…**	**$0.00**	**$0.00**	**$0.00**
	INP19 INGRESOS PROPIOS 2019											
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$138,466.10**	**$138,466.10**	**$124,742.93**	**$13,723.17**	**$124,742.93**	**$0.00**	**$13,723.17**	**$124,742.93**	**$124,742.93**	**$0.00**
2100	**Materiales de administración, emisión de docuemntos**	**$0.00**	**$46,641.10**	**$46,641.10**	**$43,652.61**	**$2,988.49**	**$43,652.61**	**$0.00**	**$2,988.49**	**$43,652.61**	**$43,652.61**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$20,300.00	$20,300.00	$18,214.30	$2,085.70	$18,214.30	$0.00	$2,085.70	$18,214.30	$18,214.30	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$20,300.00	$20,300.00	$18,214.30	$2,085.70	$18,214.30	$0.00	$2,085.70	$18,214.30	$18,214.30	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$4,950.67	$4,950.67	$4,950.67	$0.00	$4,950.67	$0.00	$0.00	$4,950.67	$4,950.67	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$4,950.67	$4,950.67	$4,950.67	$0.00	$4,950.67	$0.00	$0.00	$4,950.67	$4,950.67	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$8,500.00	$8,500.00	$7,597.21	$902.79	$7,597.21	$0.00	$902.79	$7,597.21	$7,597.21	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$8,500.00	$8,500.00	$7,597.21	$902.79	$7,597.21	$0.00	$902.79	$7,597.21	$7,597.21	$0.00
2150	Material impreso e información digital	$0.00	$10,363.44	$10,363.44	$10,363.44	$0.00	$10,363.44	$0.00	$0.00	$10,363.44	$10,363.44	$0.00
2151	Material impreso e información digital	$0.00	$10,363.44	$10,363.44	$10,363.44	$0.00	$10,363.44	$0.00	$0.00	$10,363.44	$10,363.44	$0.00
2160	Material de limpieza	$0.00	$2,526.99	$2,526.99	$2,526.99	$0.00	$2,526.99	$0.00	$0.00	$2,526.99	$2,526.99	$0.00
2161	Material de limpieza	$0.00	$2,526.99	$2,526.99	$2,526.99	$0.00	$2,526.99	$0.00	$0.00	$2,526.99	$2,526.99	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$0.00**	**$46,000.00**	**$46,000.00**	**$38,291.32**	**$7,708.68**	**$38,291.32**	**$0.00**	**$7,708.68**	**$38,291.32**	**$38,291.32**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$13,000.00	$13,000.00	$9,825.02	$3,174.98	$9,825.02	$0.00	$3,174.98	$9,825.02	$9,825.02	$0.00
2461	Material eléctrico y electrónico	$0.00	$13,000.00	$13,000.00	$9,825.02	$3,174.98	$9,825.02	$0.00	$3,174.98	$9,825.02	$9,825.02	$0.00
2470	Artículos metálicos para la construcción	$0.00	$7,000.00	$7,000.00	$5,021.24	$1,978.76	$5,021.24	$0.00	$1,978.76	$5,021.24	$5,021.24	$0.00
2471	Artículos metálicos para la construcción	$0.00	$7,000.00	$7,000.00	$5,021.24	$1,978.76	$5,021.24	$0.00	$1,978.76	$5,021.24	$5,021.24	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$26,000.00	$26,000.00	$23,445.06	$2,554.94	$23,445.06	$0.00	$2,554.94	$23,445.06	$23,445.06	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	$0.00	$26,000.00	$26,000.00	$23,445.06	$2,554.94	$23,445.06	$0.00	$2,554.94	$23,445.06	$23,445.06	$0.00
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$0.00**	**$4,467.00**	**$4,467.00**	**$4,287.00**	**$180.00**	**$4,287.00**	**$0.00**	**$180.00**	**$4,287.00**	**$4,287.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$1,063.00	$1,063.00	$1,063.00	$0.00	$1,063.00	$0.00	$0.00	$1,063.00	$1,063.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$1,063.00	$1,063.00	$1,063.00	$0.00	$1,063.00	$0.00	$0.00	$1,063.00	$1,063.00	$0.00
2530	Medicinas y productos farmacéuticos	$0.00	$2,904.00	$2,904.00	$2,904.00	$0.00	$2,904.00	$0.00	$0.00	$2,904.00	$2,904.00	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$2,904.00	$2,904.00	$2,904.00	$0.00	$2,904.00	$0.00	$0.00	$2,904.00	$2,904.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$500.00	$500.00	$320.00	$180.00	$320.00	$0.00	$180.00	$320.00	$320.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$500.00	$500.00	$320.00	$180.00	$320.00	$0.00	$180.00	$320.00	$320.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$34,000.00**	**$34,000.00**	**$31,154.00**	**$2,846.00**	**$31,154.00**	**$0.00**	**$2,846.00**	**$31,154.00**	**$31,154.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$34,000.00	$34,000.00	$31,154.00	$2,846.00	$31,154.00	$0.00	$2,846.00	$31,154.00	$31,154.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$34,000.00	$34,000.00	$31,154.00	$2,846.00	$31,154.00	$0.00	$2,846.00	$31,154.00	$31,154.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$0.00**	**$2,662.00**	**$2,662.00**	**$2,662.00**	**$0.00**	**$2,662.00**	**$0.00**	**$0.00**	**$2,662.00**	**$2,662.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$2,662.00	$2,662.00	$2,662.00	$0.00	$2,662.00	$0.00	$0.00	$2,662.00	$2,662.00	$0.00
2711	Vestuario y uniformes	$0.00	$2,662.00	$2,662.00	$2,662.00	$0.00	$2,662.00	$0.00	$0.00	$2,662.00	$2,662.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$0.00**	**$4,696.00**	**$4,696.00**	**$4,696.00**	**$0.00**	**$4,696.00**	**$0.00**	**$0.00**	**$4,696.00**	**$4,696.00**	**$0.00**
2910	Herramientas menores	$0.00	$4,696.00	$4,696.00	$4,696.00	$0.00	$4,696.00	$0.00	$0.00	$4,696.00	$4,696.00	$0.00
2911	Herramientas menores	$0.00	$4,696.00	$4,696.00	$4,696.00	$0.00	$4,696.00	$0.00	$0.00	$4,696.00	$4,696.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$363,445.90**	**$363,445.90**	**$328,264.70**	**$35,181.20**	**$328,264.70**	**$0.00**	**$35,181.20**	**$328,264.70**	**$328,264.70**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$71,103.00**	**$71,103.00**	**$68,194.06**	**$2,908.94**	**$68,194.06**	**$0.00**	**$2,908.94**	**$68,194.06**	**$68,194.06**	**$0.00**
3110	Energía eléctrica	$0.00	$25,799.00	$25,799.00	$25,799.00	$0.00	$25,799.00	$0.00	$0.00	$25,799.00	$25,799.00	$0.00
3111	Energía eléctrica	$0.00	$25,799.00	$25,799.00	$25,799.00	$0.00	$25,799.00	$0.00	$0.00	$25,799.00	$25,799.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$0.00	$45,304.00	$45,304.00	$42,395.06	$2,908.94	$42,395.06	$0.00	$2,908.94	$42,395.06	$42,395.06	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$0.00	$45,304.00	$45,304.00	$42,395.06	$2,908.94	$42,395.06	$0.00	$2,908.94	$42,395.06	$42,395.06	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$0.00**	**$2,700.00**	**$2,700.00**	**$2,700.00**	**$0.00**	**$2,700.00**	**$0.00**	**$0.00**	**$2,700.00**	**$2,700.00**	**$0.00**
3390	Servicios profesionales, científicos y técnoicos integrales	$0.00	$2,700.00	$2,700.00	$2,700.00	$0.00	$2,700.00	$0.00	$0.00	$2,700.00	$2,700.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$0.00	$2,700.00	$2,700.00	$2,700.00	$0.00	$2,700.00	$0.00	$0.00	$2,700.00	$2,700.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$0.00**	**$10,000.00**	**$10,000.00**	**$5,831.32**	**$4,168.68**	**$5,831.32**	**$0.00**	**$4,168.68**	**$5,831.32**	**$5,831.32**	**$0.00**
3410	Servicios financieros y bancarios	$0.00	$10,000.00	$10,000.00	$5,831.32	$4,168.68	$5,831.32	$0.00	$4,168.68	$5,831.32	$5,831.32	$0.00
3411	Servicios financieros y bancarios	$0.00	$10,000.00	$10,000.00	$5,831.32	$4,168.68	$5,831.32	$0.00	$4,168.68	$5,831.32	$5,831.32	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$0.00**	**$24,530.00**	**$24,530.00**	**$22,983.31**	**$1,546.69**	**$22,983.31**	**$0.00**	**$1,546.69**	**$22,983.31**	**$22,983.31**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$2,030.00	$2,030.00	$2,030.00	$0.00	$2,030.00	$0.00	$0.00	$2,030.00	$2,030.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$2,030.00	$2,030.00	$2,030.00	$0.00	$2,030.00	$0.00	$0.00	$2,030.00	$2,030.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$22,500.00	$22,500.00	$20,953.31	$1,546.69	$20,953.31	$0.00	$1,546.69	$20,953.31	$20,953.31	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$22,500.00	$22,500.00	$20,953.31	$1,546.69	$20,953.31	$0.00	$1,546.69	$20,953.31	$20,953.31	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI**	**$0.00**	**$7,540.00**	**$7,540.00**	**$7,540.00**	**$0.00**	**$7,540.00**	**$0.00**	**$0.00**	**$7,540.00**	**$7,540.00**	**$0.00**
3610	Difusión por radio,televisión y otros medios de mensaje s	$0.00	$7,540.00	$7,540.00	$7,540.00	$0.00	$7,540.00	$0.00	$0.00	$7,540.00	$7,540.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$0.00	$7,540.00	$7,540.00	$7,540.00	$0.00	$7,540.00	$0.00	$0.00	$7,540.00	$7,540.00	$0.00
3700	**Servicios de traslados y viáticos**	**$0.00**	**$64,000.00**	**$64,000.00**	**$59,221.06**	**$4,778.94**	**$59,221.06**	**$0.00**	**$4,778.94**	**$59,221.06**	**$59,221.06**	**$0.00**
3750	Viáticos en el pais	$0.00	$64,000.00	$64,000.00	$59,221.06	$4,778.94	$59,221.06	$0.00	$4,778.94	$59,221.06	$59,221.06	$0.00
3751	Viáticos en el país	$0.00	$64,000.00	$64,000.00	$59,221.06	$4,778.94	$59,221.06	$0.00	$4,778.94	$59,221.06	$59,221.06	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$183,572.90**	**$183,572.90**	**$161,794.95**	**$21,777.95**	**$161,794.95**	**$0.00**	**$21,777.95**	**$161,794.95**	**$161,794.95**	**$0.00**
3810	Gastos ceremonial	$0.00	$3,480.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
3811	Gastos de ceremonial	$0.00	$3,480.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
3820	Gastos de orden social y cultural	$0.00	$180,092.90	$180,092.90	$158,314.95	$21,777.95	$158,314.95	$0.00	$21,777.95	$158,314.95	$158,314.95	$0.00
3821	Gastos de orden social y cultural	$0.00	$180,092.90	$180,092.90	$158,314.95	$21,777.95	$158,314.95	$0.00	$21,777.95	$158,314.95	$158,314.95	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$4,700.00**	**$4,700.00**	**$4,700.00**	**$0.00**	**$4,700.00**	**$0.00**	**$0.00**	**$4,700.00**	**$4,700.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$4,700.00**	**$4,700.00**	**$4,700.00**	**$0.00**	**$4,700.00**	**$0.00**	**$0.00**	**$4,700.00**	**$4,700.00**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$4,700.00	$4,700.00	$4,700.00	$0.00	$4,700.00	$0.00	$0.00	$4,700.00	$4,700.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$4,700.00	$4,700.00	$4,700.00	$0.00	$4,700.00	$0.00	$0.00	$4,700.00	$4,700.00	$0.00
	INGRESOS PROPIOS 2019	**$0.00**	**$506,61…**	**$506,612.00**	**$457,707.63**	**$48,904.37**	**$457,707.63**	**$0.00**	**$48,904.37**	**$457,707.63**	**$457,707.63**	**$0.00**
	R2818 RAMO 28 2018											
1000	**SERVICIOS PERSONALES**	**$24,463,229.00**	**-$6,066,08…**	**$18,397,147.35**	**$14,292,506.52**	**$4,104,640.83**	**$12,974,219.59**	**$1,318,286.93**	**$5,422,927.76**	**$12,328,212.87**	**$12,328,212.87**	**$646,006.72**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$19,893,229.00**	**-$6,056,08…**	**$13,837,147.35**	**$12,800,000.00**	**$1,037,147.35**	**$11,481,713.07**	**$1,318,286.93**	**$2,355,434.28**	**$11,481,713.07**	**$11,481,713.07**	**$0.00**
1110	Dietas	$4,500,000.00	-$4,500,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1111	Dietas	$4,500,000.00	-$4,500,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$15,393,229.00	-$1,556,08…	$13,837,147.35	$12,800,000.00	$1,037,147.35	$11,481,713.07	$1,318,286.93	$2,355,434.28	$11,481,713.07	$11,481,713.07	$0.00
1131	Sueldos base al personal permanente	$15,393,229.00	-$1,556,08…	$13,837,147.35	$12,800,000.00	$1,037,147.35	$11,481,713.07	$1,318,286.93	$2,355,434.28	$11,481,713.07	$11,481,713.07	$0.00
1200	**Remuneraciones al personal de carácter transitorio**	**$20,000.00**	**$50,000.00**	**$70,000.00**	**$66,000.00**	**$4,000.00**	**$66,000.00**	**$0.00**	**$4,000.00**	**$66,000.00**	**$66,000.00**	**$0.00**
1220	Sueldos base al personal eventual	$20,000.00	$50,000.00	$70,000.00	$66,000.00	$4,000.00	$66,000.00	$0.00	$4,000.00	$66,000.00	$66,000.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$20,000.00	$50,000.00	$70,000.00	$66,000.00	$4,000.00	$66,000.00	$0.00	$4,000.00	$66,000.00	$66,000.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$2,900,000.00**	**-$10,000.00**	**$2,890,000.00**	**$0.00**	**$2,890,000.00**	**$0.00**	**$0.00**	**$2,890,000.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de	$2,900,000.00	-$10,000.00	$2,890,000.00	$0.00	$2,890,000.00	$0.00	$0.00	$2,890,000.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	$400,000.00	-$10,000.00	$390,000.00	$0.00	$390,000.00	$0.00	$0.00	$390,000.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$1,426,506.52**	**$73,493.48**	**$1,426,506.52**	**$0.00**	**$73,493.48**	**$780,499.80**	**$780,499.80**	**$646,006.72**
1520	Indemnizaciones	$1,500,000.00	$0.00	$1,500,000.00	$1,426,506.52	$73,493.48	$1,426,506.52	$0.00	$73,493.48	$780,499.80	$780,499.80	$646,006.72

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/oct./2019

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 12/feb./2020 11:34 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	Indemnizaciones	$1,500,000.00	$0.00	$1,500,000.00	$1,426,506.52	$73,493.48	$1,426,506.52	$0.00	$73,493.48	$780,499.80	$780,499.80	$646,006.72
1600	**PREVISIONES**	**$150,000.00**	**-$50,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de segurida	$150,000.00	-$50,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	$150,000.00	-$50,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$2,730,000.00**	**$210,888.00**	**$2,940,888.00**	**$2,503,389.64**	**$437,498.36**	**$2,503,389.64**	**$0.00**	**$437,498.36**	**$2,503,389.64**	**$2,503,389.64**	**$0.00**
2100	**Materiales de administración, emisión de docuemntos**	**$510,000.00**	**$30,888.00**	**$540,888.00**	**$471,999.29**	**$68,888.71**	**$471,999.29**	**$0.00**	**$68,888.71**	**$471,999.29**	**$471,999.29**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$280,000.00	-$105,000.00	$175,000.00	$155,567.44	$19,432.56	$155,567.44	$0.00	$19,432.56	$155,567.44	$155,567.44	$0.00
2111	Materiales, útiles y equipos menores de oficina	$280,000.00	-$105,000.00	$175,000.00	$155,567.44	$19,432.56	$155,567.44	$0.00	$19,432.56	$155,567.44	$155,567.44	$0.00
2120	Materiales y útiles de impresión y reproducción	$35,000.00	-$3,000.00	$32,000.00	$25,904.66	$6,095.34	$25,904.66	$0.00	$6,095.34	$25,904.66	$25,904.66	$0.00
2121	Materiales y útiles de impresión y reproducción	$35,000.00	-$3,000.00	$32,000.00	$25,904.66	$6,095.34	$25,904.66	$0.00	$6,095.34	$25,904.66	$25,904.66	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$5,000.00	$20,000.00	$25,000.00	$9,032.01	$15,967.99	$9,032.01	$0.00	$15,967.99	$9,032.01	$9,032.01	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$5,000.00	$20,000.00	$25,000.00	$9,032.01	$15,967.99	$9,032.01	$0.00	$15,967.99	$9,032.01	$9,032.01	$0.00
2150	Material impreso e información digital	$120,000.00	$133,888.00	$253,888.00	$245,068.19	$8,819.81	$245,068.19	$0.00	$8,819.81	$245,068.19	$245,068.19	$0.00
2151	Material impreso e información digital	$120,000.00	$133,888.00	$253,888.00	$245,068.19	$8,819.81	$245,068.19	$0.00	$8,819.81	$245,068.19	$245,068.19	$0.00
2160	Material de limpieza	$20,000.00	-$10,000.00	$10,000.00	$4,426.99	$5,573.01	$4,426.99	$0.00	$5,573.01	$4,426.99	$4,426.99	$0.00
2161	Material de limpieza	$20,000.00	-$10,000.00	$10,000.00	$4,426.99	$5,573.01	$4,426.99	$0.00	$5,573.01	$4,426.99	$4,426.99	$0.00
2180	Materiales para el registro e identificación de bienes y per	$50,000.00	-$5,000.00	$45,000.00	$32,000.00	$13,000.00	$32,000.00	$0.00	$13,000.00	$32,000.00	$32,000.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$50,000.00	-$5,000.00	$45,000.00	$32,000.00	$13,000.00	$32,000.00	$0.00	$13,000.00	$32,000.00	$32,000.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$2,096.02**	**$2,903.98**	**$2,096.02**	**$0.00**	**$2,903.98**	**$2,096.02**	**$2,096.02**	**$0.00**
2210	Productos alimenticios para personas	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$0.00	$5,000.00	$5,000.00	$2,096.02	$2,903.98	$2,096.02	$0.00	$2,903.98	$2,096.02	$2,096.02	$0.00
2231	Utensilios para el servicio de alimentación	$0.00	$5,000.00	$5,000.00	$2,096.02	$2,903.98	$2,096.02	$0.00	$2,903.98	$2,096.02	$2,096.02	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y**	**$10,000.00**	**$0.00**	**$10,000.00**	**$7,597.89**	**$2,402.11**	**$7,597.89**	**$0.00**	**$2,402.11**	**$7,597.89**	**$7,597.89**	**$0.00**
2350	Productos químicos, farmacéuticos y de laboratorio adqui	$10,000.00	$0.00	$10,000.00	$7,597.89	$2,402.11	$7,597.89	$0.00	$2,402.11	$7,597.89	$7,597.89	$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	$10,000.00	$0.00	$10,000.00	$7,597.89	$2,402.11	$7,597.89	$0.00	$2,402.11	$7,597.89	$7,597.89	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$270,000.00**	**$193,000.00**	**$463,000.00**	**$400,241.67**	**$62,758.33**	**$400,241.67**	**$0.00**	**$62,758.33**	**$400,241.67**	**$400,241.67**	**$0.00**
2410	Productos minerales no metálicos	$25,000.00	$10,000.00	$35,000.00	$25,935.96	$9,064.04	$25,935.96	$0.00	$9,064.04	$25,935.96	$25,935.96	$0.00
2411	Productos minerales no metálicos	$25,000.00	$10,000.00	$35,000.00	$25,935.96	$9,064.04	$25,935.96	$0.00	$9,064.04	$25,935.96	$25,935.96	$0.00
2420	Cemento y productos de concreto	$25,000.00	-$5,000.00	$20,000.00	$17,800.06	$2,199.94	$17,800.06	$0.00	$2,199.94	$17,800.06	$17,800.06	$0.00
2421	Cemento y productos de concreto	$25,000.00	-$5,000.00	$20,000.00	$17,800.06	$2,199.94	$17,800.06	$0.00	$2,199.94	$17,800.06	$17,800.06	$0.00
2430	Cal, yeso y productos de yeso	$10,000.00	-$3,000.00	$7,000.00	$980.00	$6,020.00	$980.00	$0.00	$6,020.00	$980.00	$980.00	$0.00
2431	Cal, yeso y productos de yeso	$10,000.00	-$3,000.00	$7,000.00	$980.00	$6,020.00	$980.00	$0.00	$6,020.00	$980.00	$980.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	$0.00	$38,000.00	$38,000.00	$33,697.03	$4,302.97	$33,697.03	$0.00	$4,302.97	$33,697.03	$33,697.03	$0.00
2441	Madera y productos de madera	$0.00	$38,000.00	$38,000.00	$33,697.03	$4,302.97	$33,697.03	$0.00	$4,302.97	$33,697.03	$33,697.03	$0.00
2460	Material eléctrico y electrónico	$50,000.00	$15,000.00	$65,000.00	$54,919.99	$10,080.01	$54,919.99	$0.00	$10,080.01	$54,919.99	$54,920.13	-$0.14
2461	Material eléctrico y electrónico	$50,000.00	$15,000.00	$65,000.00	$54,919.99	$10,080.01	$54,919.99	$0.00	$10,080.01	$54,919.99	$54,920.13	-$0.14
2470	Artículos metálicos para la construcción	$10,000.00	$63,000.00	$73,000.00	$60,559.03	$12,440.97	$60,559.03	$0.00	$12,440.97	$60,559.03	$60,559.03	$0.00
2471	Artículos metálicos para la construcción	$10,000.00	$63,000.00	$73,000.00	$60,559.03	$12,440.97	$60,559.03	$0.00	$12,440.97	$60,559.03	$60,559.03	$0.00
2490	Otros materiales y artículos de construcción y reparación	$150,000.00	$75,000.00	$225,000.00	$206,349.60	$18,650.40	$206,349.60	$0.00	$18,650.40	$206,349.60	$206,349.46	$0.14
2491	Otros materiales y artículos de construcción y reparación	$150,000.00	$75,000.00	$225,000.00	$206,349.60	$18,650.40	$206,349.60	$0.00	$18,650.40	$206,349.60	$206,349.46	$0.14
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$5,000.00**	**$52,000.00**	**$57,000.00**	**$40,666.82**	**$16,333.18**	**$40,666.82**	**$0.00**	**$16,333.18**	**$40,666.82**	**$40,666.82**	**$0.00**
2510	Productos quimicos básicos	$5,000.00	$7,000.00	$12,000.00	$9,302.92	$2,697.08	$9,302.92	$0.00	$2,697.08	$9,302.92	$9,302.92	$0.00
2511	Productos químicos básicos	$5,000.00	$7,000.00	$12,000.00	$9,302.92	$2,697.08	$9,302.92	$0.00	$2,697.08	$9,302.92	$9,302.92	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$30,000.00	$30,000.00	$20,233.90	$9,766.10	$20,233.90	$0.00	$9,766.10	$20,233.90	$20,233.90	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$30,000.00	$30,000.00	$20,233.90	$9,766.10	$20,233.90	$0.00	$9,766.10	$20,233.90	$20,233.90	$0.00
2590	Otros productos químicos	$0.00	$15,000.00	$15,000.00	$11,130.00	$3,870.00	$11,130.00	$0.00	$3,870.00	$11,130.00	$11,130.00	$0.00
2591	Otros productos químicos	$0.00	$15,000.00	$15,000.00	$11,130.00	$3,870.00	$11,130.00	$0.00	$3,870.00	$11,130.00	$11,130.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,800,000.00**	**-$132,000.00**	**$1,668,000.00**	**$1,436,291.84**	**$231,708.16**	**$1,436,291.84**	**$0.00**	**$231,708.16**	**$1,436,291.84**	**$1,436,291.84**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,800,000.00	-$132,000.00	$1,668,000.00	$1,436,291.84	$231,708.16	$1,436,291.84	$0.00	$231,708.16	$1,436,291.84	$1,436,291.84	$0.00
2611	Combustibles, lubricantes y aditivos	$1,800,000.00	-$132,000.00	$1,668,000.00	$1,436,291.84	$231,708.16	$1,436,291.84	$0.00	$231,708.16	$1,436,291.84	$1,436,291.84	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$65,000.00**	**$97,000.00**	**$162,000.00**	**$126,743.03**	**$35,256.97**	**$126,743.03**	**$0.00**	**$35,256.97**	**$126,743.03**	**$126,743.03**	**$0.00**
2710	Vestuario y uniformes	$15,000.00	$55,000.00	$70,000.00	$56,792.89	$13,207.11	$56,792.89	$0.00	$13,207.11	$56,792.89	$56,792.89	$0.00
2711	Vestuario y uniformes	$15,000.00	$55,000.00	$70,000.00	$56,792.89	$13,207.11	$56,792.89	$0.00	$13,207.11	$56,792.89	$56,792.89	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$15,000.00	$15,000.00	$10,908.90	$4,091.10	$10,908.90	$0.00	$4,091.10	$10,908.90	$10,908.90	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$15,000.00	$15,000.00	$10,908.90	$4,091.10	$10,908.90	$0.00	$4,091.10	$10,908.90	$10,908.90	$0.00
2730	Artículos deportivos	$50,000.00	$25,000.00	$75,000.00	$57,673.24	$17,326.76	$57,673.24	$0.00	$17,326.76	$57,673.24	$57,673.24	$0.00
2731	Artículos deportivos	$50,000.00	$25,000.00	$75,000.00	$57,673.24	$17,326.76	$57,673.24	$0.00	$17,326.76	$57,673.24	$57,673.24	$0.00
2740	Productos textiles	$0.00	$2,000.00	$2,000.00	$1,368.00	$632.00	$1,368.00	$0.00	$632.00	$1,368.00	$1,368.00	$0.00
2741	Productos textiles	$0.00	$2,000.00	$2,000.00	$1,368.00	$632.00	$1,368.00	$0.00	$632.00	$1,368.00	$1,368.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$65,000.00**	**-$30,000.00**	**$35,000.00**	**$17,753.08**	**$17,246.92**	**$17,753.08**	**$0.00**	**$17,246.92**	**$17,753.08**	**$17,753.08**	**$0.00**
2910	Herramientas menores	$5,000.00	$10,000.00	$15,000.00	$8,848.08	$6,151.92	$8,848.08	$0.00	$6,151.92	$8,848.08	$8,848.08	$0.00
2911	Herramientas menores	$5,000.00	$10,000.00	$15,000.00	$8,848.08	$6,151.92	$8,848.08	$0.00	$6,151.92	$8,848.08	$8,848.08	$0.00
2920	Refacciones y accesorios menores de edificios	$20,000.00	-$10,000.00	$10,000.00	$205.00	$9,795.00	$205.00	$0.00	$9,795.00	$205.00	$205.00	$0.00
2921	Refacciones y accesorios menores de edificios	$20,000.00	-$10,000.00	$10,000.00	$205.00	$9,795.00	$205.00	$0.00	$9,795.00	$205.00	$205.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	$10,000.00	$0.00	$10,000.00	$8,700.00	$1,300.00	$8,700.00	$0.00	$1,300.00	$8,700.00	$8,700.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$10,000.00	$0.00	$10,000.00	$8,700.00	$1,300.00	$8,700.00	$0.00	$1,300.00	$8,700.00	$8,700.00	$0.00
3000	**SERVICIOS GENERALES**	**$12,045,000.00**	**-$1,635,06…**	**$10,409,931.76**	**$6,798,792.75**	**$3,611,139.01**	**$6,798,792.75**	**$0.00**	**$3,611,139.01**	**$6,478,782.79**	**$6,476,782.79**	**$322,009.96**
3100	**SERVICIOS BÁSICOS**	**$4,670,000.00**	**-$1,265,52…**	**$3,404,471.76**	**$1,424,638.31**	**$1,979,833.45**	**$1,424,638.31**	**$0.00**	**$1,979,833.45**	**$1,424,638.31**	**$1,424,638.31**	**$0.00**
3110	Energía eléctrica	$4,500,000.00	-$1,240,56…	$3,259,431.76	$1,311,355.60	$1,948,076.16	$1,311,355.60	$0.00	$1,948,076.16	$1,311,355.60	$1,311,355.60	$0.00
3111	Energía eléctrica	$4,500,000.00	-$1,240,56…	$3,259,431.76	$1,311,355.60	$1,948,076.16	$1,311,355.60	$0.00	$1,948,076.16	$1,311,355.60	$1,311,355.60	$0.00
3140	Telefonia Tradicional	$60,000.00	-$30,000.00	$30,000.00	$18,265.00	$11,735.00	$18,265.00	$0.00	$11,735.00	$18,265.00	$18,265.00	$0.00
3141	Telefonía tradicional	$60,000.00	-$30,000.00	$30,000.00	$18,265.00	$11,735.00	$18,265.00	$0.00	$11,735.00	$18,265.00	$18,265.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$100,000.00	$15,000.00	$115,000.00	$94,977.71	$20,022.29	$94,977.71	$0.00	$20,022.29	$94,977.71	$94,977.71	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$15,000.00	$115,000.00	$94,977.71	$20,022.29	$94,977.71	$0.00	$20,022.29	$94,977.71	$94,977.71	$0.00
3180	Servicios postales y telegráficos	$10,000.00	-$9,960.00	$40.00	$40.00	$0.00	$40.00	$0.00	$0.00	$40.00	$40.00	$0.00
3181	Servicios postales y telegráficos	$10,000.00	-$9,960.00	$40.00	$40.00	$0.00	$40.00	$0.00	$0.00	$40.00	$40.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$350,000.00**	**-$192,040.00**	**$157,960.00**	**$26,520.02**	**$131,439.98**	**$26,520.02**	**$0.00**	**$131,439.98**	**$26,520.02**	**$26,520.02**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$5,000.00	$5,000.00	$1,000.02	$3,999.98	$1,000.02	$0.00	$3,999.98	$1,000.02	$1,000.02	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$5,000.00	$5,000.00	$1,000.02	$3,999.98	$1,000.02	$0.00	$3,999.98	$1,000.02	$1,000.02	$0.00
3250	Arrendamiento de equipo de transporte	$300,000.00	-$165,040.00	$134,960.00	$25,520.00	$109,440.00	$25,520.00	$0.00	$109,440.00	$25,520.00	$25,520.00	$0.00
3251	Arrendamiento de equipo de transporte	$300,000.00	-$165,040.00	$134,960.00	$25,520.00	$109,440.00	$25,520.00	$0.00	$109,440.00	$25,520.00	$25,520.00	$0.00
3270	Arrendamiento de activos intangibles	$50,000.00	-$32,000.00	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3271	Arrendamiento de activos intangibles	$50,000.00	-$32,000.00	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$930,000.00**	**-$238,500.00**	**$691,500.00**	**$327,315.92**	**$364,184.08**	**$327,315.92**	**$0.00**	**$364,184.08**	**$327,315.92**	**$327,315.92**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$450,000.00	-$150,000.00	$300,000.00	$105,679.92	$194,320.08	$105,679.92	$0.00	$194,320.08	$105,679.92	$105,679.92	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$450,000.00	-$150,000.00	$300,000.00	$105,679.92	$194,320.08	$105,679.92	$0.00	$194,320.08	$105,679.92	$105,679.92	$0.00
3340	Servicios de capacitación	$280,000.00	-$30,000.00	$250,000.00	$208,456.00	$41,544.00	$208,456.00	$0.00	$41,544.00	$208,456.00	$208,456.00	$0.00
3341	Servicios de capacitación	$280,000.00	-$30,000.00	$250,000.00	$208,456.00	$41,544.00	$208,456.00	$0.00	$41,544.00	$208,456.00	$208,456.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	$0.00	$15,000.00	$15,000.00	$13,180.00	$1,820.00	$13,180.00	$0.00	$1,820.00	$13,180.00	$13,180.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$0.00	$15,000.00	$15,000.00	$13,180.00	$1,820.00	$13,180.00	$0.00	$1,820.00	$13,180.00	$13,180.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$200,000.00	-$73,500.00	$126,500.00	$0.00	$126,500.00	$0.00	$0.00	$126,500.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$200,000.00	-$73,500.00	$126,500.00	$0.00	$126,500.00	$0.00	$0.00	$126,500.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$105,000.00**	**-$7,000.00**	**$98,000.00**	**$88,384.28**	**$9,615.72**	**$88,384.28**	**$0.00**	**$9,615.72**	**$88,384.28**	**$88,384.28**	**$0.00**
3410	Servicios financieros y bancarios	$50,000.00	$3,000.00	$53,000.00	$52,431.77	$568.23	$52,431.77	$0.00	$568.23	$52,431.77	$52,431.77	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	$50,000.00	$3,000.00	$53,000.00	$52,431.77	$568.23	$52,431.77	$0.00	$568.23	$52,431.77	$52,431.77	$0.00
3450	Seguro de bienes patrimoniales	$50,000.00	-$10,000.00	$40,000.00	$35,952.51	$4,047.49	$35,952.51	$0.00	$4,047.49	$35,952.51	$35,952.51	$0.00
3451	Seguro de bienes patrimoniales	$50,000.00	-$10,000.00	$40,000.00	$35,952.51	$4,047.49	$35,952.51	$0.00	$4,047.49	$35,952.51	$35,952.51	$0.00
3470	Fletes y maniobras	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$470,000.00**	**$40,000.00**	**$510,000.00**	**$460,567.18**	**$49,432.82**	**$460,567.18**	**$0.00**	**$49,432.82**	**$460,567.18**	**$460,567.18**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$58,000.00	$58,000.00	$47,467.50	$10,532.50	$47,467.50	$0.00	$10,532.50	$47,467.50	$47,467.50	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$58,000.00	$58,000.00	$47,467.50	$10,532.50	$47,467.50	$0.00	$10,532.50	$47,467.50	$47,467.50	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	$0.00	$19,000.00	$19,000.00	$9,638.67	$9,361.33	$9,638.67	$0.00	$9,361.33	$9,638.67	$9,638.67	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	$0.00	$19,000.00	$19,000.00	$9,638.67	$9,361.33	$9,638.67	$0.00	$9,361.33	$9,638.67	$9,638.67	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	$70,000.00	-$20,000.00	$50,000.00	$40,510.32	$9,489.68	$40,510.32	$0.00	$9,489.68	$40,510.32	$40,510.32	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	$70,000.00	-$20,000.00	$50,000.00	$40,510.32	$9,489.68	$40,510.32	$0.00	$9,489.68	$40,510.32	$40,510.32	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$400,000.00	-$27,000.00	$373,000.00	$356,758.68	$16,241.32	$356,758.68	$0.00	$16,241.32	$356,758.68	$356,758.68	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$400,000.00	-$27,000.00	$373,000.00	$356,758.68	$16,241.32	$356,758.68	$0.00	$16,241.32	$356,758.68	$356,758.68	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$10,000.00	$10,000.00	$6,192.01	$3,807.99	$6,192.01	$0.00	$3,807.99	$6,192.01	$6,192.01	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	$0.00	$10,000.00	$10,000.00	$6,192.01	$3,807.99	$6,192.01	$0.00	$3,807.99	$6,192.01	$6,192.01	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI**	**$500,000.00**	**-$35,000.00**	**$465,000.00**	**$250,840.00**	**$214,160.00**	**$250,840.00**	**$0.00**	**$214,160.00**	**$250,840.00**	**$250,840.00**	**$0.00**
3610	Difusión por radio,televisión y otros medios de mensaje s	$500,000.00	-$35,000.00	$465,000.00	$250,840.00	$214,160.00	$250,840.00	$0.00	$214,160.00	$250,840.00	$250,840.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$500,000.00	-$35,000.00	$465,000.00	$250,840.00	$214,160.00	$250,840.00	$0.00	$214,160.00	$250,840.00	$250,840.00	$0.00
3700	**Servicios de traslados y viáticos**	**$770,000.00**	**$60,000.00**	**$830,000.00**	**$808,210.31**	**$21,789.69**	**$808,210.31**	**$0.00**	**$21,789.69**	**$808,210.31**	**$808,210.31**	**$0.00**
3710	Pasajes aéreos	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$20,000.00	$10,000.00	$30,000.00	$23,844.55	$6,155.45	$23,844.55	$0.00	$6,155.45	$23,844.55	$23,844.55	$0.00
3721	Pasajes terrestres	$20,000.00	$10,000.00	$30,000.00	$23,844.55	$6,155.45	$23,844.55	$0.00	$6,155.45	$23,844.55	$23,844.55	$0.00
3750	Viáticos en el pais	$720,000.00	$80,000.00	$800,000.00	$784,365.76	$15,634.24	$784,365.76	$0.00	$15,634.24	$784,365.76	$784,365.76	$0.00
3751	Viáticos en el país	$720,000.00	$80,000.00	$800,000.00	$784,365.76	$15,634.24	$784,365.76	$0.00	$15,634.24	$784,365.76	$784,365.76	$0.00
3800	**SERVICIOS OFICIALES**	**$2,750,000.00**	**$303,000.00**	**$3,053,000.00**	**$3,003,125.77**	**$49,874.23**	**$3,003,125.77**	**$0.00**	**$49,874.23**	**$3,003,125.77**	**$3,001,125.77**	**$2,000.00**
3810	Gastos ceremonial	$100,000.00	$886,026.51	$986,026.51	$983,941.67	$2,084.84	$983,941.67	$0.00	$2,084.84	$983,941.67	$983,941.67	$0.00
3811	Gastos de ceremonial	$100,000.00	$886,026.51	$986,026.51	$983,941.67	$2,084.84	$983,941.67	$0.00	$2,084.84	$983,941.67	$983,941.67	$0.00
3820	Gastos de orden social y cultural	$1,950,000.00	$116,973.49	$2,066,973.49	$2,019,184.10	$47,789.39	$2,019,184.10	$0.00	$47,789.39	$2,019,184.10	$2,017,184.10	$2,000.00
3821	Gastos de orden social y cultural	$1,950,000.00	$116,973.49	$2,066,973.49	$2,019,184.10	$47,789.39	$2,019,184.10	$0.00	$47,789.39	$2,019,184.10	$2,017,184.10	$2,000.00
3840	Exposiciones	$700,000.00	-$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3841	Exposiciones	$600,000.00	-$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3843	ESPECTACULOS CULTURALES	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$1,500,000.00**	**-$300,000.00**	**$1,200,000.00**	**$409,190.96**	**$790,809.04**	**$409,190.96**	**$0.00**	**$790,809.04**	**$89,181.00**	**$89,181.00**	**$320,009.96**
3920	Impuestos y derechos	$1,400,000.00	-$300,000.00	$1,100,000.00	$400,951.38	$699,048.62	$400,951.38	$0.00	$699,048.62	$80,941.42	$80,941.42	$320,009.96
3921	Impuestos y derechos	$800,000.00	-$300,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3922	IMPUESTO SOBRE NOMINA	$500,000.00	$0.00	$500,000.00	$400,951.38	$99,048.62	$400,951.38	$0.00	$99,048.62	$80,941.42	$80,941.42	$320,009.96
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3941	Sentencias y resoluciones por autoridad competente	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$50,000.00	$0.00	$50,000.00	$8,239.58	$41,760.42	$8,239.58	$0.00	$41,760.42	$8,239.58	$8,239.58	$0.00
3951	Penas, multas, accesorios y actualizaciones	$50,000.00	$0.00	$50,000.00	$8,239.58	$41,760.42	$8,239.58	$0.00	$41,760.42	$8,239.58	$8,239.58	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS**	**$1,939,333.00**	**-$1,842,78...**	**$96,545.69**	**$0.00**	**$96,545.69**	**$0.00**	**$0.00**	**$96,545.69**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$1,939,333.00**	**-$1,842,78...**	**$96,545.69**	**$0.00**	**$96,545.69**	**$0.00**	**$0.00**	**$96,545.69**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$1,014,334.00	-$1,014,33...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$1,014,334.00	-$1,014,33...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$884,999.00	-$788,453.31	$96,545.69	$0.00	$96,545.69	$0.00	$0.00	$96,545.69	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$884,999.00	-$788,453.31	$96,545.69	$0.00	$96,545.69	$0.00	$0.00	$96,545.69	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$150,000.00**	**$55,000.00**	**$205,000.00**	**$176,725.56**	**$28,274.44**	**$176,725.56**	**$0.00**	**$28,274.44**	**$176,725.56**	**$176,725.56**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$30,000.00**	**$40,000.00**	**$70,000.00**	**$61,321.08**	**$8,678.92**	**$61,321.08**	**$0.00**	**$8,678.92**	**$61,321.08**	**$61,321.08**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la información	$30,000.00	$25,000.00	$55,000.00	$48,545.48	$6,454.52	$48,545.48	$0.00	$6,454.52	$48,545.48	$48,545.48	$0.00
5151	Equipo de cómputo y de tecnología de la información	$30,000.00	$25,000.00	$55,000.00	$48,545.48	$6,454.52	$48,545.48	$0.00	$6,454.52	$48,545.48	$48,545.48	$0.00
5190	Otro mobiliario y equipo de administración	$0.00	$15,000.00	$15,000.00	$12,775.60	$2,224.40	$12,775.60	$0.00	$2,224.40	$12,775.60	$12,775.60	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$15,000.00	$15,000.00	$12,775.60	$2,224.40	$12,775.60	$0.00	$2,224.40	$12,775.60	$12,775.60	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$35,000.00**	**$35,000.00**	**$29,990.00**	**$5,010.00**	**$29,990.00**	**$0.00**	**$5,010.00**	**$29,990.00**	**$29,990.00**	**$0.00**
5490	Otros equipos de transporte	$0.00	$35,000.00	$35,000.00	$29,990.00	$5,010.00	$29,990.00	$0.00	$5,010.00	$29,990.00	$29,990.00	$0.00
5491	Otros equipos de transporte	$0.00	$35,000.00	$35,000.00	$29,990.00	$5,010.00	$29,990.00	$0.00	$5,010.00	$29,990.00	$29,990.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$120,000.00**	**-$20,000.00**	**$100,000.00**	**$85,414.48**	**$14,585.52**	**$85,414.48**	**$0.00**	**$14,585.52**	**$85,414.48**	**$85,414.48**	**$0.00**
5620	Maquinaria y equipo industrial	$0.00	$20,000.00	$20,000.00	$17,230.00	$2,770.00	$17,230.00	$0.00	$2,770.00	$17,230.00	$17,230.00	$0.00
5621	Maquinaria y equipo industrial	$0.00	$20,000.00	$20,000.00	$17,230.00	$2,770.00	$17,230.00	$0.00	$2,770.00	$17,230.00	$17,230.00	$0.00
5630	Maquinaria y equipo de construcción	$0.00	$30,000.00	$30,000.00	$26,565.00	$3,435.00	$26,565.00	$0.00	$3,435.00	$26,565.00	$26,565.00	$0.00
5631	Maquinaria y equipo de construcción	$0.00	$30,000.00	$30,000.00	$26,565.00	$3,435.00	$26,565.00	$0.00	$3,435.00	$26,565.00	$26,565.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	$0.00	$34,000.00	$34,000.00	$26,539.48	$7,460.52	$26,539.48	$0.00	$7,460.52	$26,539.48	$26,539.48	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger:	$0.00	$34,000.00	$34,000.00	$26,539.48	$7,460.52	$26,539.48	$0.00	$7,460.52	$26,539.48	$26,539.48	$0.00
5650	Equipo de comunicación y telecomunicación	$70,000.00	-$54,000.00	$16,000.00	$15,080.00	$920.00	$15,080.00	$0.00	$920.00	$15,080.00	$15,080.00	$0.00
5651	Equipo de comunicación y telecomunicación	$70,000.00	-$54,000.00	$16,000.00	$15,080.00	$920.00	$15,080.00	$0.00	$920.00	$15,080.00	$15,080.00	$0.00
5670	Herramientas y máquinas-herramientas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5671	Herramientas y máquinas-herramienta	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$15,000,000.00**	**-$11,114,3…**	**$3,885,657.41**	**$0.00**	**$3,885,657.41**	**$0.00**	**$0.00**	**$3,885,657.41**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$15,000,000.00**	**-$11,114,3…**	**$3,885,657.41**	**$0.00**	**$3,885,657.41**	**$0.00**	**$0.00**	**$3,885,657.41**	**$0.00**	**$0.00**	**$0.00**
6110	Edificación habitacional	$5,000,000.00	-$4,000,00…	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$5,000,000.00	-$4,000,00…	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6130	Construcción de obras para el abastecimiento de agua, p	$6,000,000.00	-$6,000,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$6,000,000.00	-$6,000,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$4,000,000.00	-$1,114,34…	$2,885,657.41	$0.00	$2,885,657.41	$0.00	$0.00	$2,885,657.41	$0.00	$0.00	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$4,000,000.00	-$1,114,34…	$2,885,657.41	$0.00	$2,885,657.41	$0.00	$0.00	$2,885,657.41	$0.00	$0.00	$0.00
	RAMO 28 2018	**$56,327,562.00**	-$20,392,3…	**$35,935,170.21**	**$23,771,414.47**	**$12,163,755.74**	**$22,453,127.54**	**$1,318,286.93**	**$13,482,042…**	**$21,487,110.86**	**$21,485,110.86**	**$968,016.68**
	ADMINISTRACION	**$104,800,000.00**	-$58,104,1…	**$46,695,880.08**	**$24,229,122.10**	**$22,466,757.98**	**$22,910,835.17**	**$1,318,286.93**	**$23,785,044…**	**$21,944,818.49**	**$21,942,818.49**	**$968,016.68**
	A1002 PRESIDENCIA											
	R2818 RAMO 28 2018											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$3,557,649…**	**$3,557,649.89**	**$3,000,000.00**	**$557,649.89**	**$2,602,361.50**	**$397,638.50**	**$955,288.39**	**$2,602,361.50**	**$2,602,361.50**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$3,557,649…**	**$3,557,649.89**	**$3,000,000.00**	**$557,649.89**	**$2,602,361.50**	**$397,638.50**	**$955,288.39**	**$2,602,361.50**	**$2,602,361.50**	**$0.00**
1110	Dietas	$0.00	$3,557,649…	$3,557,649.89	$3,000,000.00	$557,649.89	$2,602,361.50	$397,638.50	$955,288.39	$2,602,361.50	$2,602,361.50	$0.00
1111	Dietas	$0.00	$3,557,649…	$3,557,649.89	$3,000,000.00	$557,649.89	$2,602,361.50	$397,638.50	$955,288.39	$2,602,361.50	$2,602,361.50	$0.00
	RAMO 28 2018	**$0.00**	**$3,557,6…**	**$3,557,649.89**	**$3,000,000.00**	**$557,649.89**	**$2,602,361.50**	**$397,638.50**	**$955,288.39**	**$2,602,361.50**	**$2,602,361.50**	**$0.00**
	PRESIDENCIA	**$0.00**	**$3,557,6…**	**$3,557,649.89**	**$3,000,000.00**	**$557,649.89**	**$2,602,361.50**	**$397,638.50**	**$955,288.39**	**$2,602,361.50**	**$2,602,361.50**	**$0.00**
	A1010 DESARROLLO TECNOLOGICO											
	R2818 RAMO 28 2018											
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE:**	**$0.00**	**$30,000.00**	**$30,000.00**	**$11,338.00**	**$18,662.00**	**$11,338.00**	**$0.00**	**$18,662.00**	**$11,338.00**	**$11,338.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$30,000.00**	**$30,000.00**	**$11,338.00**	**$18,662.00**	**$11,338.00**	**$0.00**	**$18,662.00**	**$11,338.00**	**$11,338.00**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$30,000.00	$30,000.00	$11,338.00	$18,662.00	$11,338.00	$0.00	$18,662.00	$11,338.00	$11,338.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	$0.00	$30,000.00	$30,000.00	$11,338.00	$18,662.00	$11,338.00	$0.00	$18,662.00	$11,338.00	$11,338.00	$0.00
	RAMO 28 2018	**$0.00**	**$30,000.00**	**$30,000.00**	**$11,338.00**	**$18,662.00**	**$11,338.00**	**$0.00**	**$18,662.00**	**$11,338.00**	**$11,338.00**	**$0.00**
	DESARROLLO TECNOLOGICO	**$0.00**	**$30,000.00**	**$30,000.00**	**$11,338.00**	**$18,662.00**	**$11,338.00**	**$0.00**	**$18,662.00**	**$11,338.00**	**$11,338.00**	**$0.00**
D1001	**ADEFAS 2018**											
	FFM19 FFM 2019											
9000	**DEUDA PÚBLICA**	**$0.00**	**$419,724.00**	**$419,724.00**	**$419,724.00**	**$0.00**	**$419,724.00**	**$0.00**	**$0.00**	**$419,724.00**	**$419,724.00**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A**	**$0.00**	**$419,724.00**	**$419,724.00**	**$419,724.00**	**$0.00**	**$419,724.00**	**$0.00**	**$0.00**	**$419,724.00**	**$419,724.00**	**$0.00**
9910	ADEFAS	$0.00	$419,724.00	$419,724.00	$419,724.00	$0.00	$419,724.00	$0.00	$0.00	$419,724.00	$419,724.00	$0.00
9911	ADEFAS	$0.00	$419,724.00	$419,724.00	$419,724.00	$0.00	$419,724.00	$0.00	$0.00	$419,724.00	$419,724.00	$0.00
	FFM 2019	**$0.00**	**$419,72…**	**$419,724.00**	**$419,724.00**	**$0.00**	**$419,724.00**	**$0.00**	**$0.00**	**$419,724.00**	**$419,724.00**	**$0.00**
	R2818 RAMO 28 2018											
9000	**DEUDA PÚBLICA**	**$0.00**	**$650,000.00**	**$650,000.00**	**$283,820.69**	**$366,179.31**	**$283,820.69**	**$0.00**	**$366,179.31**	**$283,820.69**	**$283,820.69**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A**	**$0.00**	**$650,000.00**	**$650,000.00**	**$283,820.69**	**$366,179.31**	**$283,820.69**	**$0.00**	**$366,179.31**	**$283,820.69**	**$283,820.69**	**$0.00**
9910	ADEFAS	$0.00	$650,000.00	$650,000.00	$283,820.69	$366,179.31	$283,820.69	$0.00	$366,179.31	$283,820.69	$283,820.69	$0.00
9911	ADEFAS	$0.00	$650,000.00	$650,000.00	$283,820.69	$366,179.31	$283,820.69	$0.00	$366,179.31	$283,820.69	$283,820.69	$0.00
	RAMO 28 2018	**$0.00**	**$650,00…**	**$650,000.00**	**$283,820.69**	**$366,179.31**	**$283,820.69**	**$0.00**	**$366,179.31**	**$283,820.69**	**$283,820.69**	**$0.00**
	ADEFAS 2018	**$0.00**	**$1,069,7…**	**$1,069,724.00**	**$703,544.69**	**$366,179.31**	**$703,544.69**	**$0.00**	**$366,179.31**	**$703,544.69**	**$703,544.69**	**$0.00**
O1101	**ACCION SUELDOS SEGURIDAD PUBLICA MUNICIPAL**											
	FFM19 FFM 2019											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,730,000…**	**$1,730,000.00**	**$1,200,000.00**	**$530,000.00**	**$1,044,381.86**	**$155,618.14**	**$685,618.14**	**$1,044,381.86**	**$1,044,381.86**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$1,400,000…**	**$1,400,000.00**	**$1,200,000.00**	**$200,000.00**	**$1,044,381.86**	**$155,618.14**	**$355,618.14**	**$1,044,381.86**	**$1,044,381.86**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$1,400,000…	$1,400,000.00	$1,200,000.00	$200,000.00	$1,044,381.86	$155,618.14	$355,618.14	$1,044,381.86	$1,044,381.86	$0.00
1131	Sueldos base al personal permanente	$0.00	$1,400,000…	$1,400,000.00	$1,200,000.00	$200,000.00	$1,044,381.86	$155,618.14	$355,618.14	$1,044,381.86	$1,044,381.86	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de :	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$0.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
	FFM 2019	**$0.00**	**$1,730,0…**	**$1,730,000.00**	**$1,200,000.00**	**$530,000.00**	**$1,044,381.86**	**$155,618.14**	**$685,618.14**	**$1,044,381.86**	**$1,044,381.86**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION SUELDOS SEGURIDAD PUBLICA	**$0.00**	**$1,730,0…**	**$1,730,000.00**	**$1,200,000.00**	**$530,000.00**	**$1,044,381.86**	**$155,618.14**	**$685,618.14**	**$1,044,381.86**	**$1,044,381.86**	**$0.00**
O1102 ACCION COMBUSTIBLE PARA RECORRIDOS Y VIGILACIA											
FFM19 FFM 2019											
2000 MATERIALES Y SUMINISTRO	**$0.00**	**$191,500.00**	**$191,500.00**	**$145,394.27**	**$46,105.73**	**$145,394.27**	**$0.00**	**$46,105.73**	**$145,394.27**	**$145,394.27**	**$0.00**
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**$0.00**	**$191,500.00**	**$191,500.00**	**$145,394.27**	**$46,105.73**	**$145,394.27**	**$0.00**	**$46,105.73**	**$145,394.27**	**$145,394.27**	**$0.00**
2610 Combustibles, lubricantes y aditivos	$0.00	$191,500.00	$191,500.00	$145,394.27	$46,105.73	$145,394.27	$0.00	$46,105.73	$145,394.27	$145,394.27	$0.00
2611 Combustibles, lubricantes y aditivos	$0.00	$191,500.00	$191,500.00	$145,394.27	$46,105.73	$145,394.27	$0.00	$46,105.73	$145,394.27	$145,394.27	$0.00
FFM 2019	**$0.00**	**$191,50…**	**$191,500.00**	**$145,394.27**	**$46,105.73**	**$145,394.27**	**$0.00**	**$46,105.73**	**$145,394.27**	**$145,394.27**	**$0.00**
ACCION COMBUSTIBLE PARA RECORRI	**$0.00**	**$191,50…**	**$191,500.00**	**$145,394.27**	**$46,105.73**	**$145,394.27**	**$0.00**	**$46,105.73**	**$145,394.27**	**$145,394.27**	**$0.00**
O1103 ACCION ADQUISICION DE VEHICULOS PARA SEGURIDAD PUBLICA MPL											
FFM19 FFM 2019											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	**$0.00**	**$174,000.00**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	**$0.00**	**$174,000.00**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
5490 Otros equipos de transporte	$0.00	$174,000.00	$174,000.00	$174,000.00	$0.00	$174,000.00	$0.00	$0.00	$174,000.00	$174,000.00	$0.00
5491 Otros equipos de transporte	$0.00	$174,000.00	$174,000.00	$174,000.00	$0.00	$174,000.00	$0.00	$0.00	$174,000.00	$174,000.00	$0.00
FFM 2019	**$0.00**	**$174,00…**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
ACCION ADQUISICION DE VEHICULOS P	**$0.00**	**$174,00…**	**$174,000.00**	**$174,000.00**	**$0.00**	**$174,000.00**	**$0.00**	**$0.00**	**$174,000.00**	**$174,000.00**	**$0.00**
O1104 ACCION EQUIPAMIENTO A PERSONAL DE SEGURIDAD PUBLICA CON PRENDAS DE PROTECCION-UNIFORMES Y RADIOS											
FFM19 FFM 2019											
2000 MATERIALES Y SUMINISTRO	**$0.00**	**$1,967.56**	**$1,967.56**	**$0.00**	**$1,967.56**	**$0.00**	**$0.00**	**$1,967.56**	**$0.00**	**$0.00**	**$0.00**
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	**$0.00**	**$1,967.56**	**$1,967.56**	**$0.00**	**$1,967.56**	**$0.00**	**$0.00**	**$1,967.56**	**$0.00**	**$0.00**	**$0.00**
2720 Prendas de seguridad y protección personal	$0.00	$1,967.56	$1,967.56	$0.00	$1,967.56	$0.00	$0.00	$1,967.56	$0.00	$0.00	$0.00
2721 Prendas de seguridad y protección personal	$0.00	$1,967.56	$1,967.56	$0.00	$1,967.56	$0.00	$0.00	$1,967.56	$0.00	$0.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	**$0.00**	**$129,570.00**	**$129,570.00**	**$129,108.23**	**$461.77**	**$129,108.23**	**$0.00**	**$461.77**	**$129,108.23**	**$129,108.23**	**$0.00**
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	**$0.00**	**$62,000.00**	**$62,000.00**	**$61,538.23**	**$461.77**	**$61,538.23**	**$0.00**	**$461.77**	**$61,538.23**	**$61,538.23**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190	Otro mobiliario y equipo de administración	$0.00	$62,000.00	$62,000.00	$61,538.23	$461.77	$61,538.23	$0.00	$461.77	$61,538.23	$61,538.23	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$62,000.00	$62,000.00	$61,538.23	$461.77	$61,538.23	$0.00	$461.77	$61,538.23	$61,538.23	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$67,570.00**	**$67,570.00**	**$67,570.00**	**$0.00**	**$67,570.00**	**$0.00**	**$0.00**	**$67,570.00**	**$67,570.00**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$0.00	$67,570.00	$67,570.00	$67,570.00	$0.00	$67,570.00	$0.00	$0.00	$67,570.00	$67,570.00	$0.00
5651	Equipo de comunicación y telecomunicación	$0.00	$67,570.00	$67,570.00	$67,570.00	$0.00	$67,570.00	$0.00	$0.00	$67,570.00	$67,570.00	$0.00
	FFM 2019	**$0.00**	**$131,53…**	**$131,537.56**	**$129,108.23**	**$2,429.33**	**$129,108.23**	**$0.00**	**$2,429.33**	**$129,108.23**	**$129,108.23**	**$0.00**
	ACCION EQUIPAMIENTO A PERSONAL DI	**$0.00**	**$131,53…**	**$131,537.56**	**$129,108.23**	**$2,429.33**	**$129,108.23**	**$0.00**	**$2,429.33**	**$129,108.23**	**$129,108.23**	**$0.00**

O1105 ACCION EQUIPAMIENTO DE COMUNICACION PARA CASETA DE SEGURIDAD PUBLICA MUNICIPAL

FFM19 FFM 2019

5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$435,000.00**	**$435,000.00**	**$435,000.00**	**$0.00**	**$435,000.00**	**$0.00**	**$0.00**	**$435,000.00**	**$435,000.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$435,000.00**	**$435,000.00**	**$435,000.00**	**$0.00**	**$435,000.00**	**$0.00**	**$0.00**	**$435,000.00**	**$435,000.00**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$0.00	$435,000.00	$435,000.00	$435,000.00	$0.00	$435,000.00	$0.00	$0.00	$435,000.00	$435,000.00	$0.00
5651	Equipo de comunicación y telecomunicación	$0.00	$435,000.00	$435,000.00	$435,000.00	$0.00	$435,000.00	$0.00	$0.00	$435,000.00	$435,000.00	$0.00
	FFM 2019	**$0.00**	**$435,00…**	**$435,000.00**	**$435,000.00**	**$0.00**	**$435,000.00**	**$0.00**	**$0.00**	**$435,000.00**	**$435,000.00**	**$0.00**
	ACCION EQUIPAMIENTO DE COMUNICAC	**$0.00**	**$435,00…**	**$435,000.00**	**$435,000.00**	**$0.00**	**$435,000.00**	**$0.00**	**$0.00**	**$435,000.00**	**$435,000.00**	**$0.00**

O1106 ACCION ADQUISICION DE UN LOTE DE EQUIPO DE VIDEOVIGILANCIA EN COXCATLAN

FFM19 FFM 2019

5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$335,000.00**	**$335,000.00**	**$335,000.00**	**$0.00**	**$335,000.00**	**$0.00**	**$0.00**	**$335,000.00**	**$335,000.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$335,000.00**	**$335,000.00**	**$335,000.00**	**$0.00**	**$335,000.00**	**$0.00**	**$0.00**	**$335,000.00**	**$335,000.00**	**$0.00**
5690	Otros equipos	$0.00	$335,000.00	$335,000.00	$335,000.00	$0.00	$335,000.00	$0.00	$0.00	$335,000.00	$335,000.00	$0.00
5691	OTROS EQUIPOS	$0.00	$335,000.00	$335,000.00	$335,000.00	$0.00	$335,000.00	$0.00	$0.00	$335,000.00	$335,000.00	$0.00
	FFM 2019	**$0.00**	**$335,00…**	**$335,000.00**	**$335,000.00**	**$0.00**	**$335,000.00**	**$0.00**	**$0.00**	**$335,000.00**	**$335,000.00**	**$0.00**
	ACCION ADQUISICION DE UN LOTE DE E	**$0.00**	**$335,00…**	**$335,000.00**	**$335,000.00**	**$0.00**	**$335,000.00**	**$0.00**	**$0.00**	**$335,000.00**	**$335,000.00**	**$0.00**

O1201 ACCION SUELDOS PROMOCION A LA SALUD

FFM19 FFM 2019

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$0.00**	**$536,460.29**	**$536,460.29**	**$536,460.29**	**$0.00**	**$536,460.29**	**$0.00**	**$0.00**	**$536,460.29**	**$536,460.29**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$536,460.29**	**$536,460.29**	**$536,460.29**	**$0.00**	**$536,460.29**	**$0.00**	**$0.00**	**$536,460.29**	**$536,460.29**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$536,460.29	$536,460.29	$536,460.29	$0.00	$536,460.29	$0.00	$0.00	$536,460.29	$536,460.29	$0.00
1131	Sueldos base al personal permanente	$0.00	$536,460.29	$536,460.29	$536,460.29	$0.00	$536,460.29	$0.00	$0.00	$536,460.29	$536,460.29	$0.00
	FFM 2019	**$0.00**	**$536,46…**	**$536,460.29**	**$536,460.29**	**$0.00**	**$536,460.29**	**$0.00**	**$0.00**	**$536,460.29**	**$536,460.29**	**$0.00**
	ACCION SUELDOS PROMOCION A LA SA	**$0.00**	**$536,46…**	**$536,460.29**	**$536,460.29**	**$0.00**	**$536,460.29**	**$0.00**	**$0.00**	**$536,460.29**	**$536,460.29**	**$0.00**

O1202 ACCION SUELDOS UBR

FFM19 FFM 2019

1000	**SERVICIOS PERSONALES**	**$0.00**	**$73,060.65**	**$73,060.65**	**$73,060.65**	**$0.00**	**$73,060.65**	**$0.00**	**$0.00**	**$73,060.65**	**$73,060.65**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$73,060.65**	**$73,060.65**	**$73,060.65**	**$0.00**	**$73,060.65**	**$0.00**	**$0.00**	**$73,060.65**	**$73,060.65**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$73,060.65	$73,060.65	$73,060.65	$0.00	$73,060.65	$0.00	$0.00	$73,060.65	$73,060.65	$0.00
1131	Sueldos base al personal permanente	$0.00	$73,060.65	$73,060.65	$73,060.65	$0.00	$73,060.65	$0.00	$0.00	$73,060.65	$73,060.65	$0.00
	FFM 2019	**$0.00**	**$73,060.65**	**$73,060.65**	**$73,060.65**	**$0.00**	**$73,060.65**	**$0.00**	**$0.00**	**$73,060.65**	**$73,060.65**	**$0.00**
	ACCION SUELDOS UBR	**$0.00**	**$73,060.65**	**$73,060.65**	**$73,060.65**	**$0.00**	**$73,060.65**	**$0.00**	**$0.00**	**$73,060.65**	**$73,060.65**	**$0.00**

O1203 ACCION SUELDOS PERSONAL DE PREVENCION DEL DENGUE

FFM19 FFM 2019

1000	**SERVICIOS PERSONALES**	**$0.00**	**$291,682.86**	**$291,682.86**	**$291,682.86**	**$0.00**	**$291,682.86**	**$0.00**	**$0.00**	**$291,682.86**	**$291,682.86**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$0.00**	**$291,682.86**	**$291,682.86**	**$291,682.86**	**$0.00**	**$291,682.86**	**$0.00**	**$0.00**	**$291,682.86**	**$291,682.86**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$291,682.86	$291,682.86	$291,682.86	$0.00	$291,682.86	$0.00	$0.00	$291,682.86	$291,682.86	$0.00
1131	Sueldos base al personal permanente	$0.00	$291,682.86	$291,682.86	$291,682.86	$0.00	$291,682.86	$0.00	$0.00	$291,682.86	$291,682.86	$0.00
	FFM 2019	**$0.00**	**$291,68…**	**$291,682.86**	**$291,682.86**	**$0.00**	**$291,682.86**	**$0.00**	**$0.00**	**$291,682.86**	**$291,682.86**	**$0.00**
	ACCION SUELDOS PERSONAL DE PREVI	**$0.00**	**$291,68…**	**$291,682.86**	**$291,682.86**	**$0.00**	**$291,682.86**	**$0.00**	**$0.00**	**$291,682.86**	**$291,682.86**	**$0.00**

O1204 ACCION ADQUISICION DE VEHICULOS PARA TRASLADO DE PACIENTES

FFM19 FFM 2019

5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$504,600.00**	**$504,600.00**	**$504,600.00**	**$0.00**	**$504,600.00**	**$0.00**	**$0.00**	**$504,600.00**	**$504,600.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$504,600.00**	**$504,600.00**	**$504,600.00**	**$0.00**	**$504,600.00**	**$0.00**	**$0.00**	**$504,600.00**	**$504,600.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$0.00	$504,600.00	$504,600.00	$504,600.00	$0.00	$504,600.00	$0.00	$0.00	$504,600.00	$504,600.00	$0.00
5411	Vehículos y equipo terrestre	$0.00	$504,600.00	$504,600.00	$504,600.00	$0.00	$504,600.00	$0.00	$0.00	$504,600.00	$504,600.00	$0.00
	FFM 2019	**$0.00**	**$504,60…**	**$504,600.00**	**$504,600.00**	**$0.00**	**$504,600.00**	**$0.00**	**$0.00**	**$504,600.00**	**$504,600.00**	**$0.00**
	ACCION ADQUISICION DE VEHICULOS P/	**$0.00**	**$504,60…**	**$504,600.00**	**$504,600.00**	**$0.00**	**$504,600.00**	**$0.00**	**$0.00**	**$504,600.00**	**$504,600.00**	**$0.00**

O1205 OBRA REHABILITACION DE DISPENSARIO MEDICO EN AJUATITLA 1RA SECCION

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$403,376.89**	**$403,376.89**	**$403,376.89**	**$0.00**	**$403,376.89**	**$0.00**	**$0.00**	**$403,376.89**	**$403,376.89**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$403,376.89**	**$403,376.89**	**$403,376.89**	**$0.00**	**$403,376.89**	**$0.00**	**$0.00**	**$403,376.89**	**$403,376.89**	**$0.00**
6120	Edificación no habitacional	$0.00	$403,376.89	$403,376.89	$403,376.89	$0.00	$403,376.89	$0.00	$0.00	$403,376.89	$403,376.89	$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	$0.00	$403,376.89	$403,376.89	$403,376.89	$0.00	$403,376.89	$0.00	$0.00	$403,376.89	$403,376.89	$0.00
	FISM 2019	**$0.00**	**$403,37…**	**$403,376.89**	**$403,376.89**	**$0.00**	**$403,376.89**	**$0.00**	**$0.00**	**$403,376.89**	**$403,376.89**	**$0.00**
	OBRA REHABILITACION DE DISPENSARI	**$0.00**	**$403,37…**	**$403,376.89**	**$403,376.89**	**$0.00**	**$403,376.89**	**$0.00**	**$0.00**	**$403,376.89**	**$403,376.89**	**$0.00**

O1206 OBRA REHABILITACION DE DISPENSARIO MEDICO EN CAB MPL

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$384,037.43**	**$384,037.43**	**$384,037.43**	**$0.00**	**$384,037.43**	**$0.00**	**$0.00**	**$384,037.43**	**$384,037.43**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$384,037.43**	**$384,037.43**	**$384,037.43**	**$0.00**	**$384,037.43**	**$0.00**	**$0.00**	**$384,037.43**	**$384,037.43**	**$0.00**
6120	Edificación no habitacional	$0.00	$384,037.43	$384,037.43	$384,037.43	$0.00	$384,037.43	$0.00	$0.00	$384,037.43	$384,037.43	$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	$0.00	$384,037.43	$384,037.43	$384,037.43	$0.00	$384,037.43	$0.00	$0.00	$384,037.43	$384,037.43	$0.00
	FISM 2019	**$0.00**	**$384,03…**	**$384,037.43**	**$384,037.43**	**$0.00**	**$384,037.43**	**$0.00**	**$0.00**	**$384,037.43**	**$384,037.43**	**$0.00**
	OBRA REHABILITACION DE DISPENSARI	**$0.00**	**$384,03…**	**$384,037.43**	**$384,037.43**	**$0.00**	**$384,037.43**	**$0.00**	**$0.00**	**$384,037.43**	**$384,037.43**	**$0.00**

O1207 OBRA CONSTRUCCION DE DISPENSARIO MEDICO EN SAN BERNAL

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$298,956.00**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$298,956.00**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120	Edificación no habitacional	$0.00	$298,956.00	$298,956.00	$298,956.00	$0.00	$0.00	$298,956.00	$298,956.00	$0.00	$0.00	$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	$0.00	$298,956.00	$298,956.00	$298,956.00	$0.00	$0.00	$298,956.00	$298,956.00	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$298,95…**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$0.00**
	OBRA CONSTRUCCION DE DISPENSARIO	**$0.00**	**$298,95…**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$298,956.00**	**$298,956.00**	**$0.00**	**$0.00**	**$0.00**

O1401 ACCION GASTOS INDIRECTOS (TONER)

FFM19 FFM 2019

2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$30,000.00**	**$30,000.00**	**$14,700.69**	**$15,299.31**	**$14,700.69**	**$0.00**	**$15,299.31**	**$14,700.69**	**$14,700.69**	**$0.00**
2100	**Materiales de administración, emisión de docuemntos**	**$0.00**	**$30,000.00**	**$30,000.00**	**$14,700.69**	**$15,299.31**	**$14,700.69**	**$0.00**	**$15,299.31**	**$14,700.69**	**$14,700.69**	**$0.00**
2140	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$30,000.00	$30,000.00	$14,700.69	$15,299.31	$14,700.69	$0.00	$15,299.31	$14,700.69	$14,700.69	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$30,000.00	$30,000.00	$14,700.69	$15,299.31	$14,700.69	$0.00	$15,299.31	$14,700.69	$14,700.69	$0.00
	FFM 2019	**$0.00**	**$30,000.00**	**$30,000.00**	**$14,700.69**	**$15,299.31**	**$14,700.69**	**$0.00**	**$15,299.31**	**$14,700.69**	**$14,700.69**	**$0.00**
	ACCION GASTOS INDIRECTOS (TONER)	**$0.00**	**$30,000.00**	**$30,000.00**	**$14,700.69**	**$15,299.31**	**$14,700.69**	**$0.00**	**$15,299.31**	**$14,700.69**	**$14,700.69**	**$0.00**

O1402 ACCION GASTOS INDIRECTOS (VIATICOS)

FFM19 FFM 2019

3000	**SERVICIOS GENERALES**	**$0.00**	**$52,000.00**	**$52,000.00**	**$28,443.67**	**$23,556.33**	**$28,443.67**	**$0.00**	**$23,556.33**	**$28,443.67**	**$28,443.67**	**$0.00**
3700	**Servicios de traslados y viáticos**	**$0.00**	**$52,000.00**	**$52,000.00**	**$28,443.67**	**$23,556.33**	**$28,443.67**	**$0.00**	**$23,556.33**	**$28,443.67**	**$28,443.67**	**$0.00**
3750	Viáticos en el pais	$0.00	$52,000.00	$52,000.00	$28,443.67	$23,556.33	$28,443.67	$0.00	$23,556.33	$28,443.67	$28,443.67	$0.00
3751	Viáticos en el país	$0.00	$52,000.00	$52,000.00	$28,443.67	$23,556.33	$28,443.67	$0.00	$23,556.33	$28,443.67	$28,443.67	$0.00
	FFM 2019	**$0.00**	**$52,000.00**	**$52,000.00**	**$28,443.67**	**$23,556.33**	**$28,443.67**	**$0.00**	**$23,556.33**	**$28,443.67**	**$28,443.67**	**$0.00**
	ACCION GASTOS INDIRECTOS (VIATICOS	**$0.00**	**$52,000.00**	**$52,000.00**	**$28,443.67**	**$23,556.33**	**$28,443.67**	**$0.00**	**$23,556.33**	**$28,443.67**	**$28,443.67**	**$0.00**

O1403 ACCION GASTOS INDIRECTOS (COMISIONES BANCARIAS)

FFM19 FFM 2019

3000	**SERVICIOS GENERALES**	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,579.60**	**$1,420.40**	**$5,579.60**	**$0.00**	**$1,420.40**	**$5,579.60**	**$5,579.60**	**$0.00**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,579.60**	**$1,420.40**	**$5,579.60**	**$0.00**	**$1,420.40**	**$5,579.60**	**$5,579.60**	**$0.00**
3410	Servicios financieros y bancarios	$0.00	$7,000.00	$7,000.00	$5,579.60	$1,420.40	$5,579.60	$0.00	$1,420.40	$5,579.60	$5,579.60	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	$0.00	$7,000.00	$7,000.00	$5,579.60	$1,420.40	$5,579.60	$0.00	$1,420.40	$5,579.60	$5,579.60	$0.00
	FFM 2019	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,579.60**	**$1,420.40**	**$5,579.60**	**$0.00**	**$1,420.40**	**$5,579.60**	**$5,579.60**	**$0.00**
	FSM19 FISM 2019											
3000	**SERVICIOS GENERALES**	**$0.00**	**$5,000.00**	**$5,000.00**	**$496.48**	**$4,503.52**	**$496.48**	**$0.00**	**$4,503.52**	**$496.48**	**$496.48**	**$0.00**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$0.00**	**$5,000.00**	**$5,000.00**	**$496.48**	**$4,503.52**	**$496.48**	**$0.00**	**$4,503.52**	**$496.48**	**$496.48**	**$0.00**
3410	Servicios financieros y bancarios	$0.00	$5,000.00	$5,000.00	$496.48	$4,503.52	$496.48	$0.00	$4,503.52	$496.48	$496.48	$0.00
3411	Servicios financieros y bancarios	$0.00	$5,000.00	$5,000.00	$496.48	$4,503.52	$496.48	$0.00	$4,503.52	$496.48	$496.48	$0.00
	FISM 2019	**$0.00**	**$5,000.00**	**$5,000.00**	**$496.48**	**$4,503.52**	**$496.48**	**$0.00**	**$4,503.52**	**$496.48**	**$496.48**	**$0.00**
	ACCION GASTOS INDIRECTOS (COMISIO	**$0.00**	**$12,000.00**	**$12,000.00**	**$6,076.08**	**$5,923.92**	**$6,076.08**	**$0.00**	**$5,923.92**	**$6,076.08**	**$6,076.08**	**$0.00**
	O1404 ACCION GASTOS INDIRECTOS (ELABORACION, SEGUIMIENTO EVALUACION DEL PLAN MUNICIPAL DE DESARROLLO 2018-2021)											
	FSM19 FISM 2019											
3000	**SERVICIOS GENERALES**	**$0.00**	**$406,000.00**	**$406,000.00**	**$406,000.00**	**$0.00**	**$406,000.00**	**$0.00**	**$0.00**	**$406,000.00**	**$406,000.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$0.00**	**$406,000.00**	**$406,000.00**	**$406,000.00**	**$0.00**	**$406,000.00**	**$0.00**	**$0.00**	**$406,000.00**	**$406,000.00**	**$0.00**
3390	Servicios profesionales, científicos y técnoicos integrales	$0.00	$406,000.00	$406,000.00	$406,000.00	$0.00	$406,000.00	$0.00	$0.00	$406,000.00	$406,000.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$0.00	$406,000.00	$406,000.00	$406,000.00	$0.00	$406,000.00	$0.00	$0.00	$406,000.00	$406,000.00	$0.00
	FISM 2019	**$0.00**	**$406,00…**	**$406,000.00**	**$406,000.00**	**$0.00**	**$406,000.00**	**$0.00**	**$0.00**	**$406,000.00**	**$406,000.00**	**$0.00**
	ACCION GASTOS INDIRECTOS (ELABOR	**$0.00**	**$406,00…**	**$406,000.00**	**$406,000.00**	**$0.00**	**$406,000.00**	**$0.00**	**$0.00**	**$406,000.00**	**$406,000.00**	**$0.00**
	O1405 ACCION GASTOS INDIRECTOS (PROYECTO EJECUTIVO RED DE DRENAJE SANITARIO VARIAS LOCALIDADES)											
	FSM19 FISM 2019											
3000	**SERVICIOS GENERALES**	**$0.00**	**$348,000.00**	**$348,000.00**	**$348,000.00**	**$0.00**	**$348,000.00**	**$0.00**	**$0.00**	**$348,000.00**	**$348,000.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$0.00**	**$348,000.00**	**$348,000.00**	**$348,000.00**	**$0.00**	**$348,000.00**	**$0.00**	**$0.00**	**$348,000.00**	**$348,000.00**	**$0.00**
3320	Servicios de diseño, arquitectura, ingeniería y actividades	$0.00	$348,000.00	$348,000.00	$348,000.00	$0.00	$348,000.00	$0.00	$0.00	$348,000.00	$348,000.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	$0.00	$348,000.00	$348,000.00	$348,000.00	$0.00	$348,000.00	$0.00	$0.00	$348,000.00	$348,000.00	$0.00
	FISM 2019	**$0.00**	**$348,00…**	**$348,000.00**	**$348,000.00**	**$0.00**	**$348,000.00**	**$0.00**	**$0.00**	**$348,000.00**	**$348,000.00**	**$0.00**
	ACCION GASTOS INDIRECTOS (PROYEC	**$0.00**	**$348,00…**	**$348,000.00**	**$348,000.00**	**$0.00**	**$348,000.00**	**$0.00**	**$0.00**	**$348,000.00**	**$348,000.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1406	**ACCION GASTOS INDIRECTOS (ARRENDAMIENTO DE EQUIPO DE TRANSPORTE)**											
FSM19	**FISM 2019**											
3000	**SERVICIOS GENERALES**	**$0.00**	**$371,200.00**	**$371,200.00**	**$365,400.00**	**$5,800.00**	**$365,400.00**	**$0.00**	**$5,800.00**	**$365,400.00**	**$365,400.00**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$371,200.00**	**$371,200.00**	**$365,400.00**	**$5,800.00**	**$365,400.00**	**$0.00**	**$5,800.00**	**$365,400.00**	**$365,400.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$0.00	$371,200.00	$371,200.00	$365,400.00	$5,800.00	$365,400.00	$0.00	$5,800.00	$365,400.00	$365,400.00	$0.00
3251	Arrendamiento de equipo de transporte	$0.00	$371,200.00	$371,200.00	$365,400.00	$5,800.00	$365,400.00	$0.00	$5,800.00	$365,400.00	$365,400.00	$0.00
	FISM 2019	**$0.00**	**$371,20…**	**$371,200.00**	**$365,400.00**	**$5,800.00**	**$365,400.00**	**$0.00**	**$5,800.00**	**$365,400.00**	**$365,400.00**	**$0.00**
	ACCION GASTOS INDIRECTOS (ARREND	**$0.00**	**$371,20…**	**$371,200.00**	**$365,400.00**	**$5,800.00**	**$365,400.00**	**$0.00**	**$5,800.00**	**$365,400.00**	**$365,400.00**	**$0.00**
O1407	**ACCION ORGANOS DE CONTROL**											
FFM19	**FFM 2019**											
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$21,010.00**	**$21,010.00**	**$21,000.64**	**$9.36**	**$21,000.64**	**$0.00**	**$9.36**	**$21,000.64**	**$21,000.64**	**$0.00**
2100	**Materiales de administración, emisión de docuemntos**	**$0.00**	**$21,010.00**	**$21,010.00**	**$21,000.64**	**$9.36**	**$21,000.64**	**$0.00**	**$9.36**	**$21,000.64**	**$21,000.64**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$21,010.00	$21,010.00	$21,000.64	$9.36	$21,000.64	$0.00	$9.36	$21,000.64	$21,000.64	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$21,010.00	$21,010.00	$21,000.64	$9.36	$21,000.64	$0.00	$9.36	$21,000.64	$21,000.64	$0.00
	FFM 2019	**$0.00**	**$21,010.00**	**$21,010.00**	**$21,000.64**	**$9.36**	**$21,000.64**	**$0.00**	**$9.36**	**$21,000.64**	**$21,000.64**	**$0.00**
	ACCION ORGANOS DE CONTROL	**$0.00**	**$21,010.00**	**$21,010.00**	**$21,000.64**	**$9.36**	**$21,000.64**	**$0.00**	**$9.36**	**$21,000.64**	**$21,000.64**	**$0.00**
O1501	**ACCION MANTENIMIENTO DE RELLENO SANITARIO**											
FFM19	**FFM 2019**											
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$106,800.00**	**$106,800.00**	**$88,597.00**	**$18,203.00**	**$88,597.00**	**$0.00**	**$18,203.00**	**$88,597.00**	**$88,597.00**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$106,800.00**	**$106,800.00**	**$88,597.00**	**$18,203.00**	**$88,597.00**	**$0.00**	**$18,203.00**	**$88,597.00**	**$88,597.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$106,800.00	$106,800.00	$88,597.00	$18,203.00	$88,597.00	$0.00	$18,203.00	$88,597.00	$88,597.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$106,800.00	$106,800.00	$88,597.00	$18,203.00	$88,597.00	$0.00	$18,203.00	$88,597.00	$88,597.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$440,800.00**	**$440,800.00**	**$440,800.00**	**$0.00**	**$440,800.00**	**$0.00**	**$0.00**	**$440,800.00**	**$440,800.00**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$440,800.00**	**$440,800.00**	**$440,800.00**	**$0.00**	**$440,800.00**	**$0.00**	**$0.00**	**$440,800.00**	**$440,800.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00
3251	Arrendamiento de equipo de transporte	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$382,800.00	$382,800.00	$382,800.00	$0.00	$382,800.00	$0.00	$0.00	$382,800.00	$382,800.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$382,800.00	$382,800.00	$382,800.00	$0.00	$382,800.00	$0.00	$0.00	$382,800.00	$382,800.00	$0.00
	FFM 2019	**$0.00**	**$547,60…**	**$547,600.00**	**$529,397.00**	**$18,203.00**	**$529,397.00**	**$0.00**	**$18,203.00**	**$529,397.00**	**$529,397.00**	**$0.00**
	ACCION MANTENIMIENTO DE RELLENO S	**$0.00**	**$547,60…**	**$547,600.00**	**$529,397.00**	**$18,203.00**	**$529,397.00**	**$0.00**	**$18,203.00**	**$529,397.00**	**$529,397.00**	**$0.00**
O1601	**OBRA CONSTRUCCION DE SEGUNDA ETAPA DE LA PLANTA TRATADORA DE AGUAS RESIDUALES EN LAS MESAS**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,298,731…**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**	**$1,298,731.53**	**$0.00**	**$0.00**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,298,731…**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**	**$1,298,731.53**	**$0.00**	**$0.00**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,298,731…	$1,298,731.53	$1,298,731.53	$0.00	$1,298,731.53	$0.00	$0.00	$1,298,731.53	$1,298,731.53	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$0.00	$1,298,731…	$1,298,731.53	$1,298,731.53	$0.00	$1,298,731.53	$0.00	$0.00	$1,298,731.53	$1,298,731.53	$0.00
	FISM 2019	**$0.00**	**$1,298,7…**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**	**$1,298,731.53**	**$0.00**	**$0.00**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**
	OBRA CONSTRUCCION DE SEGUNDA ET	**$0.00**	**$1,298,7…**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**	**$1,298,731.53**	**$0.00**	**$0.00**	**$1,298,731.53**	**$1,298,731.53**	**$0.00**
O1602	**OBRA AMPLIACION DE RED DE DRENAJE SANITARIO EN BO. PANUHUAYA**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$198,758.23**	**$198,758.23**	**$198,758.23**	**$0.00**	**$198,758.23**	**$0.00**	**$0.00**	**$198,758.23**	**$198,758.23**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$198,758.23**	**$198,758.23**	**$198,758.23**	**$0.00**	**$198,758.23**	**$0.00**	**$0.00**	**$198,758.23**	**$198,758.23**	**$0.00**
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$198,758.23	$198,758.23	$198,758.23	$0.00	$198,758.23	$0.00	$0.00	$198,758.23	$198,758.23	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$0.00	$198,758.23	$198,758.23	$198,758.23	$0.00	$198,758.23	$0.00	$0.00	$198,758.23	$198,758.23	$0.00
	FISM 2019	**$0.00**	**$198,75…**	**$198,758.23**	**$198,758.23**	**$0.00**	**$198,758.23**	**$0.00**	**$0.00**	**$198,758.23**	**$198,758.23**	**$0.00**
	OBRA AMPLIACION DE RED DE DRENAJ	**$0.00**	**$198,75…**	**$198,758.23**	**$198,758.23**	**$0.00**	**$198,758.23**	**$0.00**	**$0.00**	**$198,758.23**	**$198,758.23**	**$0.00**
O1603	**OBRA CONSTRUCCION DE RED DE DRENAJE SANITARIO TERCERA ETAPA EN TAZAQUIL EJIDO**											
	FSE19 FISE 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,114,342…**	**$1,114,342.59**	**$1,114,342.59**	**$0.00**	**$1,114,342.59**	**$0.00**	**$0.00**	**$760,196.42**	**$760,196.42**	**$354,146.17**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,114,342…**	**$1,114,342.59**	**$1,114,342.59**	**$0.00**	**$1,114,342.59**	**$0.00**	**$0.00**	**$760,196.42**	**$760,196.42**	**$354,146.17**
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,114,342…	$1,114,342.59	$1,114,342.59	$0.00	$1,114,342.59	$0.00	$0.00	$760,196.42	$760,196.42	$354,146.17

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$0.00	$1,114,342...	$1,114,342.59	$1,114,342.59	$0.00	$1,114,342.59	$0.00	$0.00	$760,196.42	$760,196.42	$354,146.17
	FISE 2019	**$0.00**	**$1,114,3...**	**$1,114,342.59**	**$1,114,342.59**	**$0.00**	**$1,114,342.59**	**$0.00**	**$0.00**	**$760,196.42**	**$760,196.42**	**$354,146.17**
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,114,342...**	**$1,114,342.60**	**$1,114,342.60**	**$0.00**	**$1,114,342.60**	**$0.00**	**$0.00**	**$760,196.42**	**$760,196.42**	**$354,146.18**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,114,342...**	**$1,114,342.60**	**$1,114,342.60**	**$0.00**	**$1,114,342.60**	**$0.00**	**$0.00**	**$760,196.42**	**$760,196.42**	**$354,146.18**
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,114,342...	$1,114,342.60	$1,114,342.60	$0.00	$1,114,342.60	$0.00	$0.00	$760,196.42	$760,196.42	$354,146.18
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$0.00	$1,114,342...	$1,114,342.60	$1,114,342.60	$0.00	$1,114,342.60	$0.00	$0.00	$760,196.42	$760,196.42	$354,146.18
	FISM 2019	**$0.00**	**$1,114,3...**	**$1,114,342.60**	**$1,114,342.60**	**$0.00**	**$1,114,342.60**	**$0.00**	**$0.00**	**$760,196.42**	**$760,196.42**	**$354,146.18**
	OBRA CONSTRUCCION DE RED DE DREI	**$0.00**	**$2,228,6...**	**$2,228,685.19**	**$2,228,685.19**	**$0.00**	**$2,228,685.19**	**$0.00**	**$0.00**	**$1,520,392.84**	**$1,520,392.84**	**$708,292.35**
O1701	**OBRA REHABILITACION DE CALLE ADOLFO LOPEZ MATEOS EN BO. LA MAQUINARIA**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$908,976.19**	**$908,976.19**	**$908,976.00**	**$0.19**	**$908,976.00**	**$0.00**	**$0.19**	**$908,976.00**	**$908,976.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$908,976.19**	**$908,976.19**	**$908,976.00**	**$0.19**	**$908,976.00**	**$0.00**	**$0.19**	**$908,976.00**	**$908,976.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$908,976.19	$908,976.19	$908,976.00	$0.19	$908,976.00	$0.00	$0.19	$908,976.00	$908,976.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$908,976.19	$908,976.19	$908,976.00	$0.19	$908,976.00	$0.00	$0.19	$908,976.00	$908,976.00	$0.00
	FISM 2019	**$0.00**	**$908,97...**	**$908,976.19**	**$908,976.00**	**$0.19**	**$908,976.00**	**$0.00**	**$0.19**	**$908,976.00**	**$908,976.00**	**$0.00**
	OBRA REHABILITACION DE CALLE ADOL	**$0.00**	**$908,97...**	**$908,976.19**	**$908,976.00**	**$0.19**	**$908,976.00**	**$0.00**	**$0.19**	**$908,976.00**	**$908,976.00**	**$0.00**
O1702	**OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN SAN ANDRES**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$378,000.00**	**$378,000.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$378,000.00**	**$378,000.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$378,000.00	$378,000.00	$0.00	$378,000.00	$0.00	$0.00	$378,000.00	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$378,000.00	$378,000.00	$0.00	$378,000.00	$0.00	$0.00	$378,000.00	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$378,00...**	**$378,000.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO CON	**$0.00**	**$378,00...**	**$378,000.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$378,000.00**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1703 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TAMPUCHON											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$398,310.45**	**$398,310.45**	**$398,310.45**	**$0.00**	**$398,310.45**	**$0.00**	**$0.00**	**$398,310.45**	**$398,310.45**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$398,310.45**	**$398,310.45**	**$398,310.45**	**$0.00**	**$398,310.45**	**$0.00**	**$0.00**	**$398,310.45**	**$398,310.45**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$398,310.45	$398,310.45	$398,310.45	$0.00	$398,310.45	$0.00	$0.00	$398,310.45	$398,310.45	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$398,310.45	$398,310.45	$398,310.45	$0.00	$398,310.45	$0.00	$0.00	$398,310.45	$398,310.45	$0.00
FISM 2019	**$0.00**	**$398,31…**	**$398,310.45**	**$398,310.45**	**$0.00**	**$398,310.45**	**$0.00**	**$0.00**	**$398,310.45**	**$398,310.45**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO CON	**$0.00**	**$398,31…**	**$398,310.45**	**$398,310.45**	**$0.00**	**$398,310.45**	**$0.00**	**$0.00**	**$398,310.45**	**$398,310.45**	**$0.00**
O1704 OBRA REHABILITACION DE CALLE CON CONCRETO HIDRAULICO EN LA CABECERA MPL											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$559,181.64**	**$559,181.64**	**$559,181.64**	**$0.00**	**$559,181.64**	**$0.00**	**$0.00**	**$559,181.64**	**$559,181.64**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$559,181.64**	**$559,181.64**	**$559,181.64**	**$0.00**	**$559,181.64**	**$0.00**	**$0.00**	**$559,181.64**	**$559,181.64**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$559,181.64	$559,181.64	$559,181.64	$0.00	$559,181.64	$0.00	$0.00	$559,181.64	$559,181.64	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$559,181.64	$559,181.64	$559,181.64	$0.00	$559,181.64	$0.00	$0.00	$559,181.64	$559,181.64	$0.00
FISM 2019	**$0.00**	**$559,18…**	**$559,181.64**	**$559,181.64**	**$0.00**	**$559,181.64**	**$0.00**	**$0.00**	**$559,181.64**	**$559,181.64**	**$0.00**
OBRA REHABILITACION DE CALLE CON	**$0.00**	**$559,18…**	**$559,181.64**	**$559,181.64**	**$0.00**	**$559,181.64**	**$0.00**	**$0.00**	**$559,181.64**	**$559,181.64**	**$0.00**
O1705 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO RUMBO A TENEXO Y TLAPANI EN SAN ANDRES											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$376,998.35**	**$376,998.35**	**$376,998.09**	**$0.26**	**$376,998.09**	**$0.00**	**$0.26**	**$376,998.09**	**$376,998.09**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$376,998.35**	**$376,998.35**	**$376,998.09**	**$0.26**	**$376,998.09**	**$0.00**	**$0.26**	**$376,998.09**	**$376,998.09**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$376,998.35	$376,998.35	$376,998.09	$0.26	$376,998.09	$0.00	$0.26	$376,998.09	$376,998.09	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$376,998.35	$376,998.35	$376,998.09	$0.26	$376,998.09	$0.00	$0.26	$376,998.09	$376,998.09	$0.00
FISM 2019	**$0.00**	**$376,99…**	**$376,998.35**	**$376,998.09**	**$0.26**	**$376,998.09**	**$0.00**	**$0.26**	**$376,998.09**	**$376,998.09**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO CON	**$0.00**	**$376,99…**	**$376,998.35**	**$376,998.09**	**$0.26**	**$376,998.09**	**$0.00**	**$0.26**	**$376,998.09**	**$376,998.09**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1706 OBRA PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE INSURGENTE EN COAMILA											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$198,320.30**	**$198,320.30**	**$198,320.30**	**$0.00**	**$198,320.30**	**$0.00**	**$0.00**	**$198,320.30**	**$198,320.30**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$198,320.30**	**$198,320.30**	**$198,320.30**	**$0.00**	**$198,320.30**	**$0.00**	**$0.00**	**$198,320.30**	**$198,320.30**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$198,320.30	$198,320.30	$198,320.30	$0.00	$198,320.30	$0.00	$0.00	$198,320.30	$198,320.30	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$198,320.30	$198,320.30	$198,320.30	$0.00	$198,320.30	$0.00	$0.00	$198,320.30	$198,320.30	$0.00
FISM 2019	**$0.00**	**$198,32…**	**$198,320.30**	**$198,320.30**	**$0.00**	**$198,320.30**	**$0.00**	**$0.00**	**$198,320.30**	**$198,320.30**	**$0.00**
OBRA PAVIMENTACION CON CONCRETC	**$0.00**	**$198,32…**	**$198,320.30**	**$198,320.30**	**$0.00**	**$198,320.30**	**$0.00**	**$0.00**	**$198,320.30**	**$198,320.30**	**$0.00**
O1707 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN AJACACO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$199,459.85**	**$199,459.85**	**$199,459.85**	**$0.00**	**$199,459.85**	**$0.00**	**$0.00**	**$199,459.85**	**$199,459.85**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$199,459.85**	**$199,459.85**	**$199,459.85**	**$0.00**	**$199,459.85**	**$0.00**	**$0.00**	**$199,459.85**	**$199,459.85**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$199,459.85	$199,459.85	$199,459.85	$0.00	$199,459.85	$0.00	$0.00	$199,459.85	$199,459.85	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$199,459.85	$199,459.85	$199,459.85	$0.00	$199,459.85	$0.00	$0.00	$199,459.85	$199,459.85	$0.00
FISM 2019	**$0.00**	**$199,45…**	**$199,459.85**	**$199,459.85**	**$0.00**	**$199,459.85**	**$0.00**	**$0.00**	**$199,459.85**	**$199,459.85**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$199,45…**	**$199,459.85**	**$199,459.85**	**$0.00**	**$199,459.85**	**$0.00**	**$0.00**	**$199,459.85**	**$199,459.85**	**$0.00**
O1708 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN EL JOPOY											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$198,200.88**	**$198,200.88**	**$198,200.88**	**$0.00**	**$198,200.88**	**$0.00**	**$0.00**	**$198,200.88**	**$198,200.88**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$198,200.88**	**$198,200.88**	**$198,200.88**	**$0.00**	**$198,200.88**	**$0.00**	**$0.00**	**$198,200.88**	**$198,200.88**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$198,200.88	$198,200.88	$198,200.88	$0.00	$198,200.88	$0.00	$0.00	$198,200.88	$198,200.88	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$198,200.88	$198,200.88	$198,200.88	$0.00	$198,200.88	$0.00	$0.00	$198,200.88	$198,200.88	$0.00
FISM 2019	**$0.00**	**$198,20…**	**$198,200.88**	**$198,200.88**	**$0.00**	**$198,200.88**	**$0.00**	**$0.00**	**$198,200.88**	**$198,200.88**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$198,20…**	**$198,200.88**	**$198,200.88**	**$0.00**	**$198,200.88**	**$0.00**	**$0.00**	**$198,200.88**	**$198,200.88**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1709	**OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HUDRAULICO EN EL SABINO**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$198,731.21**	**$198,731.21**	**$198,731.21**	**$0.00**	**$198,731.21**	**$0.00**	**$0.00**	**$198,731.21**	**$198,731.21**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$198,731.21**	**$198,731.21**	**$198,731.21**	**$0.00**	**$198,731.21**	**$0.00**	**$0.00**	**$198,731.21**	**$198,731.21**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$198,731.21	$198,731.21	$198,731.21	$0.00	$198,731.21	$0.00	$0.00	$198,731.21	$198,731.21	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$198,731.21	$198,731.21	$198,731.21	$0.00	$198,731.21	$0.00	$0.00	$198,731.21	$198,731.21	$0.00
	FISM 2019	**$0.00**	**$198,73…**	**$198,731.21**	**$198,731.21**	**$0.00**	**$198,731.21**	**$0.00**	**$0.00**	**$198,731.21**	**$198,731.21**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$198,73…**	**$198,731.21**	**$198,731.21**	**$0.00**	**$198,731.21**	**$0.00**	**$0.00**	**$198,731.21**	**$198,731.21**	**$0.00**
O1710	**OBRA CONSTRUCCION DE MURO DE CONTENCION EN CUILONICO**											
	FSM19 FISM 2019											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$78,950.00**	**$78,950.00**	**$78,950.00**	**$0.00**	**$78,950.00**	**$0.00**	**$0.00**	**$78,950.00**	**$78,950.00**	**$0.00**
1200	**Remuneraciones al personal de carácter transitorio**	**$0.00**	**$78,950.00**	**$78,950.00**	**$78,950.00**	**$0.00**	**$78,950.00**	**$0.00**	**$0.00**	**$78,950.00**	**$78,950.00**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$78,950.00	$78,950.00	$78,950.00	$0.00	$78,950.00	$0.00	$0.00	$78,950.00	$78,950.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$78,950.00	$78,950.00	$78,950.00	$0.00	$78,950.00	$0.00	$0.00	$78,950.00	$78,950.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$146,074.13**	**$146,074.13**	**$146,074.13**	**$0.00**	**$146,074.13**	**$0.00**	**$0.00**	**$146,074.13**	**$146,074.13**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$0.00**	**$145,883.36**	**$145,883.36**	**$145,883.36**	**$0.00**	**$145,883.36**	**$0.00**	**$0.00**	**$145,883.36**	**$145,883.36**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$62,181.20	$62,181.20	$62,181.20	$0.00	$62,181.20	$0.00	$0.00	$62,181.20	$62,181.20	$0.00
2411	Productos minerales no metálicos	$0.00	$62,181.20	$62,181.20	$62,181.20	$0.00	$62,181.20	$0.00	$0.00	$62,181.20	$62,181.20	$0.00
2420	Cemento y productos de concreto	$0.00	$61,710.76	$61,710.76	$61,710.76	$0.00	$61,710.76	$0.00	$0.00	$61,710.76	$61,710.76	$0.00
2421	Cemento y productos de concreto	$0.00	$61,710.76	$61,710.76	$61,710.76	$0.00	$61,710.76	$0.00	$0.00	$61,710.76	$61,710.76	$0.00
2440	Madera y productos de madera	$0.00	$4,751.12	$4,751.12	$4,751.12	$0.00	$4,751.12	$0.00	$0.00	$4,751.12	$4,751.12	$0.00
2441	Madera y productos de madera	$0.00	$4,751.12	$4,751.12	$4,751.12	$0.00	$4,751.12	$0.00	$0.00	$4,751.12	$4,751.12	$0.00
2470	Artículos metálicos para la construcción	$0.00	$17,240.28	$17,240.28	$17,240.28	$0.00	$17,240.28	$0.00	$0.00	$17,240.28	$17,240.28	$0.00
2471	Artículos metálicos para la construcción	$0.00	$17,240.28	$17,240.28	$17,240.28	$0.00	$17,240.28	$0.00	$0.00	$17,240.28	$17,240.28	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$190.77**	**$190.77**	**$190.77**	**$0.00**	**$190.77**	**$0.00**	**$0.00**	**$190.77**	**$190.77**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$190.77	$190.77	$190.77	$0.00	$190.77	$0.00	$0.00	$190.77	$190.77	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$190.77	$190.77	$190.77	$0.00	$190.77	$0.00	$0.00	$190.77	$190.77	$0.00
	FISM 2019	**$0.00**	**$225,02…**	**$225,024.13**	**$225,024.13**	**$0.00**	**$225,024.13**	**$0.00**	**$0.00**	**$225,024.13**	**$225,024.13**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBRA CONSTRUCCION DE MURO DE CO	**$0.00**	**$225,02…**	**$225,024.13**	**$225,024.13**	**$0.00**	**$225,024.13**	**$0.00**	**$0.00**	**$225,024.13**	**$225,024.13**	**$0.00**
O1711 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN IXTIAMEL											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$197,910.12**	**$197,910.12**	**$197,910.12**	**$0.00**	**$197,910.12**	**$0.00**	**$0.00**	**$197,910.12**	**$197,910.12**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$197,910.12**	**$197,910.12**	**$197,910.12**	**$0.00**	**$197,910.12**	**$0.00**	**$0.00**	**$197,910.12**	**$197,910.12**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$197,910.12	$197,910.12	$197,910.12	$0.00	$197,910.12	$0.00	$0.00	$197,910.12	$197,910.12	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$197,910.12	$197,910.12	$197,910.12	$0.00	$197,910.12	$0.00	$0.00	$197,910.12	$197,910.12	$0.00
FISM 2019	**$0.00**	**$197,91…**	**$197,910.12**	**$197,910.12**	**$0.00**	**$197,910.12**	**$0.00**	**$0.00**	**$197,910.12**	**$197,910.12**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$197,91…**	**$197,910.12**	**$197,910.12**	**$0.00**	**$197,910.12**	**$0.00**	**$0.00**	**$197,910.12**	**$197,910.12**	**$0.00**
O1712 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN SESECAMEL											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$198,520.80**	**$198,520.80**	**$198,520.80**	**$0.00**	**$198,520.80**	**$0.00**	**$0.00**	**$198,520.80**	**$198,520.80**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$198,520.80**	**$198,520.80**	**$198,520.80**	**$0.00**	**$198,520.80**	**$0.00**	**$0.00**	**$198,520.80**	**$198,520.80**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$198,520.80	$198,520.80	$198,520.80	$0.00	$198,520.80	$0.00	$0.00	$198,520.80	$198,520.80	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$198,520.80	$198,520.80	$198,520.80	$0.00	$198,520.80	$0.00	$0.00	$198,520.80	$198,520.80	$0.00
FISM 2019	**$0.00**	**$198,52…**	**$198,520.80**	**$198,520.80**	**$0.00**	**$198,520.80**	**$0.00**	**$0.00**	**$198,520.80**	**$198,520.80**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$198,52…**	**$198,520.80**	**$198,520.80**	**$0.00**	**$198,520.80**	**$0.00**	**$0.00**	**$198,520.80**	**$198,520.80**	**$0.00**
O1713 OBRA REHABILITACION DE CAMINO RURALEN BARRIO TEPETZINTLA DOS											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$194,935.65**	**$194,935.65**	**$194,935.65**	**$0.00**	**$194,935.65**	**$0.00**	**$0.00**	**$194,935.65**	**$194,935.65**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$194,935.65**	**$194,935.65**	**$194,935.65**	**$0.00**	**$194,935.65**	**$0.00**	**$0.00**	**$194,935.65**	**$194,935.65**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$194,935.65	$194,935.65	$194,935.65	$0.00	$194,935.65	$0.00	$0.00	$194,935.65	$194,935.65	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$194,935.65	$194,935.65	$194,935.65	$0.00	$194,935.65	$0.00	$0.00	$194,935.65	$194,935.65	$0.00
FISM 2019	**$0.00**	**$194,93…**	**$194,935.65**	**$194,935.65**	**$0.00**	**$194,935.65**	**$0.00**	**$0.00**	**$194,935.65**	**$194,935.65**	**$0.00**
OBRA REHABILITACION DE CAMINO RUF	**$0.00**	**$194,93…**	**$194,935.65**	**$194,935.65**	**$0.00**	**$194,935.65**	**$0.00**	**$0.00**	**$194,935.65**	**$194,935.65**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1714 OBRA CONSTRUCCION DE CAMINO RURAL EN MOYOTLA											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$198,147.12**	**$198,147.12**	**$198,147.12**	**$0.00**	**$198,147.12**	**$0.00**	**$0.00**	**$198,147.12**	**$198,147.12**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$198,147.12**	**$198,147.12**	**$198,147.12**	**$0.00**	**$198,147.12**	**$0.00**	**$0.00**	**$198,147.12**	**$198,147.12**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$198,147.12	$198,147.12	$198,147.12	$0.00	$198,147.12	$0.00	$0.00	$198,147.12	$198,147.12	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$198,147.12	$198,147.12	$198,147.12	$0.00	$198,147.12	$0.00	$0.00	$198,147.12	$198,147.12	$0.00
FISM 2019	**$0.00**	**$198,14…**	**$198,147.12**	**$198,147.12**	**$0.00**	**$198,147.12**	**$0.00**	**$0.00**	**$198,147.12**	**$198,147.12**	**$0.00**
OBRA CONSTRUCCION DE CAMINO RUR	**$0.00**	**$198,14…**	**$198,147.12**	**$198,147.12**	**$0.00**	**$198,147.12**	**$0.00**	**$0.00**	**$198,147.12**	**$198,147.12**	**$0.00**
O1715 OBRA REHABILITACION DE JARDIN PRINCIPAL EN LA CABECERA MPAL											
FFM19 FFM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$151,525.60**	**$151,525.60**	**$151,525.60**	**$0.00**	**$151,525.60**	**$0.00**	**$0.00**	**$151,525.60**	**$151,525.60**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$151,525.60**	**$151,525.60**	**$151,525.60**	**$0.00**	**$151,525.60**	**$0.00**	**$0.00**	**$151,525.60**	**$151,525.60**	**$0.00**
6140 División de terrenos y construcción de obras de urbanizac	$0.00	$151,525.60	$151,525.60	$151,525.60	$0.00	$151,525.60	$0.00	$0.00	$151,525.60	$151,525.60	$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$0.00	$151,525.60	$151,525.60	$151,525.60	$0.00	$151,525.60	$0.00	$0.00	$151,525.60	$151,525.60	$0.00
FFM 2019	**$0.00**	**$151,52…**	**$151,525.60**	**$151,525.60**	**$0.00**	**$151,525.60**	**$0.00**	**$0.00**	**$151,525.60**	**$151,525.60**	**$0.00**
OBRA REHABILITACION DE JARDIN PRIN	**$0.00**	**$151,52…**	**$151,525.60**	**$151,525.60**	**$0.00**	**$151,525.60**	**$0.00**	**$0.00**	**$151,525.60**	**$151,525.60**	**$0.00**
O1716 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN PICHOLCO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$248,784.25**	**$248,784.25**	**$248,784.25**	**$0.00**	**$248,784.25**	**$0.00**	**$0.00**	**$248,784.25**	**$248,784.25**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$248,784.25**	**$248,784.25**	**$248,784.25**	**$0.00**	**$248,784.25**	**$0.00**	**$0.00**	**$248,784.25**	**$248,784.25**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$248,784.25	$248,784.25	$248,784.25	$0.00	$248,784.25	$0.00	$0.00	$248,784.25	$248,784.25	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$248,784.25	$248,784.25	$248,784.25	$0.00	$248,784.25	$0.00	$0.00	$248,784.25	$248,784.25	$0.00
FISM 2019	**$0.00**	**$248,78…**	**$248,784.25**	**$248,784.25**	**$0.00**	**$248,784.25**	**$0.00**	**$0.00**	**$248,784.25**	**$248,784.25**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$248,78…**	**$248,784.25**	**$248,784.25**	**$0.00**	**$248,784.25**	**$0.00**	**$0.00**	**$248,784.25**	**$248,784.25**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1717 OBRA CONSTRUCCION DE RASTRO MUNICIPAL (INTRODUCCION DE ENERGIA ELECTRICA)											
FFM19 FFM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$262,185.52**	**$262,185.52**	**$262,185.52**	**$0.00**	**$262,185.52**	**$0.00**	**$0.00**	**$226,614.44**	**$226,614.44**	**$35,571.08**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$262,185.52**	**$262,185.52**	**$262,185.52**	**$0.00**	**$262,185.52**	**$0.00**	**$0.00**	**$226,614.44**	**$226,614.44**	**$35,571.08**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$262,185.52	$262,185.52	$262,185.52	$0.00	$262,185.52	$0.00	$0.00	$226,614.44	$226,614.44	$35,571.08
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$262,185.52	$262,185.52	$262,185.52	$0.00	$262,185.52	$0.00	$0.00	$226,614.44	$226,614.44	$35,571.08
FFM 2019	**$0.00**	**$262,18…**	**$262,185.52**	**$262,185.52**	**$0.00**	**$262,185.52**	**$0.00**	**$0.00**	**$226,614.44**	**$226,614.44**	**$35,571.08**
OBRA CONSTRUCCION DE RASTRO MUN	**$0.00**	**$262,18…**	**$262,185.52**	**$262,185.52**	**$0.00**	**$262,185.52**	**$0.00**	**$0.00**	**$226,614.44**	**$226,614.44**	**$35,571.08**
O1718 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN SUCHIACO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$398,975.85**	**$398,975.85**	**$398,975.85**	**$0.00**	**$398,975.85**	**$0.00**	**$0.00**	**$398,975.85**	**$398,975.85**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$398,975.85**	**$398,975.85**	**$398,975.85**	**$0.00**	**$398,975.85**	**$0.00**	**$0.00**	**$398,975.85**	**$398,975.85**	**$0.00**
6150 Construccion de vías de comunicación	$0.00	$398,975.85	$398,975.85	$398,975.85	$0.00	$398,975.85	$0.00	$0.00	$398,975.85	$398,975.85	$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$398,975.85	$398,975.85	$398,975.85	$0.00	$398,975.85	$0.00	$0.00	$398,975.85	$398,975.85	$0.00
FISM 2019	**$0.00**	**$398,97…**	**$398,975.85**	**$398,975.85**	**$0.00**	**$398,975.85**	**$0.00**	**$0.00**	**$398,975.85**	**$398,975.85**	**$0.00**
OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$398,97…**	**$398,975.85**	**$398,975.85**	**$0.00**	**$398,975.85**	**$0.00**	**$0.00**	**$398,975.85**	**$398,975.85**	**$0.00**
O1719 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN RANCHO SA PABLO											
FSM19 FISM 2019											
1000 SERVICIOS PERSONALES	**$0.00**	**$35,000.00**	**$35,000.00**	**$31,200.00**	**$3,800.00**	**$31,200.00**	**$0.00**	**$3,800.00**	**$31,200.00**	**$31,200.00**	**$0.00**
1200 Remuneraciones al personal de carácter transitorio	**$0.00**	**$35,000.00**	**$35,000.00**	**$31,200.00**	**$3,800.00**	**$31,200.00**	**$0.00**	**$3,800.00**	**$31,200.00**	**$31,200.00**	**$0.00**
1220 Sueldos base al personal eventual	$0.00	$35,000.00	$35,000.00	$31,200.00	$3,800.00	$31,200.00	$0.00	$3,800.00	$31,200.00	$31,200.00	$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$35,000.00	$35,000.00	$31,200.00	$3,800.00	$31,200.00	$0.00	$3,800.00	$31,200.00	$31,200.00	$0.00
2000 MATERIALES Y SUMINISTRO	**$0.00**	**$72,076.53**	**$72,076.53**	**$68,797.29**	**$3,279.24**	**$68,797.29**	**$0.00**	**$3,279.24**	**$68,797.29**	**$68,797.29**	**$0.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	**$0.00**	**$72,076.53**	**$72,076.53**	**$68,797.29**	**$3,279.24**	**$68,797.29**	**$0.00**	**$3,279.24**	**$68,797.29**	**$68,797.29**	**$0.00**
2410 Productos minerales no metálicos	$0.00	$16,876.53	$16,876.53	$15,096.24	$1,780.29	$15,096.24	$0.00	$1,780.29	$15,096.24	$15,096.24	$0.00
2411 Productos minerales no metálicos	$0.00	$16,876.53	$16,876.53	$15,096.24	$1,780.29	$15,096.24	$0.00	$1,780.29	$15,096.24	$15,096.24	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	$0.00	$39,000.00	$39,000.00	$38,412.82	$587.18	$38,412.82	$0.00	$587.18	$38,412.82	$38,412.82	$0.00
2421	Cemento y productos de concreto	$0.00	$39,000.00	$39,000.00	$38,412.82	$587.18	$38,412.82	$0.00	$587.18	$38,412.82	$38,412.82	$0.00
2440	Madera y productos de madera	$0.00	$200.00	$200.00	$145.64	$54.36	$145.64	$0.00	$54.36	$145.64	$145.64	$0.00
2441	Madera y productos de madera	$0.00	$200.00	$200.00	$145.64	$54.36	$145.64	$0.00	$54.36	$145.64	$145.64	$0.00
2470	Artículos metálicos para la construcción	$0.00	$16,000.00	$16,000.00	$15,142.59	$857.41	$15,142.59	$0.00	$857.41	$15,142.59	$15,142.59	$0.00
2471	Artículos metálicos para la construcción	$0.00	$16,000.00	$16,000.00	$15,142.59	$857.41	$15,142.59	$0.00	$857.41	$15,142.59	$15,142.59	$0.00
	FISM 2019	**$0.00**	**$107,07…**	**$107,076.53**	**$99,997.29**	**$7,079.24**	**$99,997.29**	**$0.00**	**$7,079.24**	**$99,997.29**	**$99,997.29**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$107,07…**	**$107,076.53**	**$99,997.29**	**$7,079.24**	**$99,997.29**	**$0.00**	**$7,079.24**	**$99,997.29**	**$99,997.29**	**$0.00**
O1720	**OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TEPETLANCO**											
	FSM19 FISM 2019											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$40,000.00**	**$40,000.00**	**$39,000.00**	**$1,000.00**	**$39,000.00**	**$0.00**	**$1,000.00**	**$39,000.00**	**$39,000.00**	**$0.00**
1200	**Remuneraciones al personal de carácter transitorio**	**$0.00**	**$40,000.00**	**$40,000.00**	**$39,000.00**	**$1,000.00**	**$39,000.00**	**$0.00**	**$1,000.00**	**$39,000.00**	**$39,000.00**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$40,000.00	$40,000.00	$39,000.00	$1,000.00	$39,000.00	$0.00	$1,000.00	$39,000.00	$39,000.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$40,000.00	$40,000.00	$39,000.00	$1,000.00	$39,000.00	$0.00	$1,000.00	$39,000.00	$39,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$91,546.61**	**$91,546.61**	**$90,930.44**	**$616.17**	**$90,930.44**	**$0.00**	**$616.17**	**$90,930.44**	**$90,930.44**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$0.00**	**$91,546.61**	**$91,546.61**	**$90,930.44**	**$616.17**	**$90,930.44**	**$0.00**	**$616.17**	**$90,930.44**	**$90,930.44**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$18,500.00	$18,500.00	$18,314.18	$185.82	$18,314.18	$0.00	$185.82	$18,314.18	$18,314.18	$0.00
2411	Productos minerales no metálicos	$0.00	$18,500.00	$18,500.00	$18,314.18	$185.82	$18,314.18	$0.00	$185.82	$18,314.18	$18,314.18	$0.00
2420	Cemento y productos de concreto	$0.00	$56,000.00	$56,000.00	$55,761.20	$238.80	$55,761.20	$0.00	$238.80	$55,761.20	$55,761.20	$0.00
2421	Cemento y productos de concreto	$0.00	$56,000.00	$56,000.00	$55,761.20	$238.80	$55,761.20	$0.00	$238.80	$55,761.20	$55,761.20	$0.00
2440	Madera y productos de madera	$0.00	$100.00	$100.00	$56.38	$43.62	$56.38	$0.00	$43.62	$56.38	$56.38	$0.00
2441	Madera y productos de madera	$0.00	$100.00	$100.00	$56.38	$43.62	$56.38	$0.00	$43.62	$56.38	$56.38	$0.00
2470	Artículos metálicos para la construcción	$0.00	$16,946.61	$16,946.61	$16,798.68	$147.93	$16,798.68	$0.00	$147.93	$16,798.68	$16,798.68	$0.00
2471	Artículos metálicos para la construcción	$0.00	$16,946.61	$16,946.61	$16,798.68	$147.93	$16,798.68	$0.00	$147.93	$16,798.68	$16,798.68	$0.00
	FISM 2019	**$0.00**	**$131,54…**	**$131,546.61**	**$129,930.44**	**$1,616.17**	**$129,930.44**	**$0.00**	**$1,616.17**	**$129,930.44**	**$129,930.44**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO CON	**$0.00**	**$131,54…**	**$131,546.61**	**$129,930.44**	**$1,616.17**	**$129,930.44**	**$0.00**	**$1,616.17**	**$129,930.44**	**$129,930.44**	**$0.00**
O1721	**OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TAZAQUIL**											
	FSM19 FISM 2019											

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$495,677.02**	**$495,677.02**	**$495,677.02**	**$0.00**	**$495,677.02**	**$0.00**	**$0.00**	**$495,677.02**	**$495,677.02**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$495,677.02**	**$495,677.02**	**$495,677.02**	**$0.00**	**$495,677.02**	**$0.00**	**$0.00**	**$495,677.02**	**$495,677.02**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$495,677.02	$495,677.02	$495,677.02	$0.00	$495,677.02	$0.00	$0.00	$495,677.02	$495,677.02	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$495,677.02	$495,677.02	$495,677.02	$0.00	$495,677.02	$0.00	$0.00	$495,677.02	$495,677.02	$0.00
	FISM 2019	**$0.00**	**$495,67…**	**$495,677.02**	**$495,677.02**	**$0.00**	**$495,677.02**	**$0.00**	**$0.00**	**$495,677.02**	**$495,677.02**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO CON	**$0.00**	**$495,67…**	**$495,677.02**	**$495,677.02**	**$0.00**	**$495,677.02**	**$0.00**	**$0.00**	**$495,677.02**	**$495,677.02**	**$0.00**

O1722 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO "APULTELLO" TLAPANI

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$198,930.83**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$198,930.83**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$198,930.83	$198,930.83	$198,930.83	$0.00	$0.00	$198,930.83	$198,930.83	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$198,930.83	$198,930.83	$198,930.83	$0.00	$0.00	$198,930.83	$198,930.83	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$198,93…**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$198,93…**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$198,930.83**	**$198,930.83**	**$0.00**	**$0.00**	**$0.00**

O1723 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN TEPOTZUAPA PRIMERA SECCION

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$497,447.30**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$497,447.30**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$497,447.30	$497,447.30	$497,447.30	$0.00	$0.00	$497,447.30	$497,447.30	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$497,447.30	$497,447.30	$497,447.30	$0.00	$0.00	$497,447.30	$497,447.30	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$497,44…**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$497,44…**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$497,447.30**	**$497,447.30**	**$0.00**	**$0.00**	**$0.00**

O1724 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN MAHUAJCO

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$498,797.59**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$498,797.59**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$498,797.59	$498,797.59	$498,797.59	$0.00	$0.00	$498,797.59	$498,797.59	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$498,797.59	$498,797.59	$498,797.59	$0.00	$0.00	$498,797.59	$498,797.59	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$498,79…**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$498,79…**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$498,797.59**	**$498,797.59**	**$0.00**	**$0.00**	**$0.00**

O1725 OBRA CONSTRUCCION DE CAMINO (NUEVO PALO DE ROSA) EN PALO DE ROSA

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$299,954.84**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$299,954.84**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$299,954.84	$299,954.84	$299,954.84	$0.00	$0.00	$299,954.84	$299,954.84	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$299,954.84	$299,954.84	$299,954.84	$0.00	$0.00	$299,954.84	$299,954.84	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$299,95…**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$0.00**
	OBRA CONSTRUCCION DE CAMINO (NUE	**$0.00**	**$299,95…**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$299,954.84**	**$299,954.84**	**$0.00**	**$0.00**	**$0.00**

O1726 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN COLALTITLA

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$496,911.38**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$496,911.38**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$0.00**
6150	Construccion de vías de comunicación	$0.00	$496,911.38	$496,911.38	$496,911.38	$0.00	$0.00	$496,911.38	$496,911.38	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$496,911.38	$496,911.38	$496,911.38	$0.00	$0.00	$496,911.38	$496,911.38	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$496,91…**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$0.00**
	OBRA MEJORAMIENTO DE CAMINO RUR	**$0.00**	**$496,91…**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$496,911.38**	**$496,911.38**	**$0.00**	**$0.00**	**$0.00**

O1727 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN QUILICO

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$248,722.01**	**$248,722.01**	**$248,722.01**	**$0.00**	**$248,722.01**	**$0.00**	**$0.00**	**$209,999.69**	**$209,999.69**	**$38,722.32**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$248,722.01**	**$248,722.01**	**$248,722.01**	**$0.00**	**$248,722.01**	**$0.00**	**$0.00**	**$209,999.69**	**$209,999.69**	**$38,722.32**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6150	Construccion de vías de comunicación	$0.00	$248,722.01	$248,722.01	$248,722.01	$0.00	$248,722.01	$0.00	$0.00	$209,999.69	$209,999.69	$38,722.32
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$0.00	$248,722.01	$248,722.01	$248,722.01	$0.00	$248,722.01	$0.00	$0.00	$209,999.69	$209,999.69	$38,722.32
	FISM 2019	**$0.00**	**$248,72…**	**$248,722.01**	**$248,722.01**	**$0.00**	**$248,722.01**	**$0.00**	**$0.00**	**$209,999.69**	**$209,999.69**	**$38,722.32**
	OBRA MEJORAMIENTO DE CAMINO CON	**$0.00**	**$248,72…**	**$248,722.01**	**$248,722.01**	**$0.00**	**$248,722.01**	**$0.00**	**$0.00**	**$209,999.69**	**$209,999.69**	**$38,722.32**
O1801	**ACCION MEJORAMIENTO DE VIVERO DE VAINILLA EN MOYOTLA**											
	FSM19 FISM 2019											
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$4,800.00**	**$4,800.00**	**$4,800.00**	**$0.00**	**$4,800.00**	**$0.00**	**$0.00**	**$4,800.00**	**$4,800.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$0.00**	**$4,800.00**	**$4,800.00**	**$4,800.00**	**$0.00**	**$4,800.00**	**$0.00**	**$0.00**	**$4,800.00**	**$4,800.00**	**$0.00**
2470	Artículos metálicos para la construcción	$0.00	$2,300.00	$2,300.00	$2,300.00	$0.00	$2,300.00	$0.00	$0.00	$2,300.00	$2,300.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$2,300.00	$2,300.00	$2,300.00	$0.00	$2,300.00	$0.00	$0.00	$2,300.00	$2,300.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
	FISM 2019	**$0.00**	**$4,800.00**	**$4,800.00**	**$4,800.00**	**$0.00**	**$4,800.00**	**$0.00**	**$0.00**	**$4,800.00**	**$4,800.00**	**$0.00**
	ACCION MEJORAMIENTO DE VIVERO DE	**$0.00**	**$4,800.00**	**$4,800.00**	**$4,800.00**	**$0.00**	**$4,800.00**	**$0.00**	**$0.00**	**$4,800.00**	**$4,800.00**	**$0.00**
O1802	**OBRA REHABILITACION DE CENTRO DE ACOPIO EN AMAXAC**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$398,150.62**	**$398,150.62**	**$398,150.62**	**$0.00**	**$398,150.62**	**$0.00**	**$0.00**	**$398,150.62**	**$398,150.62**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$398,150.62**	**$398,150.62**	**$398,150.62**	**$0.00**	**$398,150.62**	**$0.00**	**$0.00**	**$398,150.62**	**$398,150.62**	**$0.00**
6120	Edificación no habitacional	$0.00	$398,150.62	$398,150.62	$398,150.62	$0.00	$398,150.62	$0.00	$0.00	$398,150.62	$398,150.62	$0.00
6121	EDIFICACIÓN NO HABITACIONAL	$0.00	$398,150.62	$398,150.62	$398,150.62	$0.00	$398,150.62	$0.00	$0.00	$398,150.62	$398,150.62	$0.00
	FISM 2019	**$0.00**	**$398,15…**	**$398,150.62**	**$398,150.62**	**$0.00**	**$398,150.62**	**$0.00**	**$0.00**	**$398,150.62**	**$398,150.62**	**$0.00**
	OBRA REHABILITACION DE CENTRO DE	**$0.00**	**$398,15…**	**$398,150.62**	**$398,150.62**	**$0.00**	**$398,150.62**	**$0.00**	**$0.00**	**$398,150.62**	**$398,150.62**	**$0.00**
O1803	**OBRA AMPLIACION DE CENTRO DE DESARROLLO COMUNITARIO EN AJUATITLA SEGUNDA SECCION**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$300,354.76**	**$300,354.76**	**$300,354.76**	**$0.00**	**$300,354.76**	**$0.00**	**$0.00**	**$300,354.76**	**$300,354.76**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$300,354.76**	**$300,354.76**	**$300,354.76**	**$0.00**	**$300,354.76**	**$0.00**	**$0.00**	**$300,354.76**	**$300,354.76**	**$0.00**
6120	Edificación no habitacional	$0.00	$300,354.76	$300,354.76	$300,354.76	$0.00	$300,354.76	$0.00	$0.00	$300,354.76	$300,354.76	$0.00
6121	EDIFICACIÓN NO HABITACIONAL	$0.00	$300,354.76	$300,354.76	$300,354.76	$0.00	$300,354.76	$0.00	$0.00	$300,354.76	$300,354.76	$0.00
	FISM 2019	**$0.00**	**$300,35…**	**$300,354.76**	**$300,354.76**	**$0.00**	**$300,354.76**	**$0.00**	**$0.00**	**$300,354.76**	**$300,354.76**	**$0.00**
	OBRA AMPLIACION DE CENTRO DE DES.	**$0.00**	**$300,35…**	**$300,354.76**	**$300,354.76**	**$0.00**	**$300,354.76**	**$0.00**	**$0.00**	**$300,354.76**	**$300,354.76**	**$0.00**

O1804 OBRA CONSTRUCCION DE CENTRO DE DESARROLLO COMUNITARIO EN RANCHO CUILONICO

FSM19 FISM 2019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$199,998.91**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$199,998.91**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$0.00**
6120	Edificación no habitacional	$0.00	$199,998.91	$199,998.91	$199,998.91	$0.00	$0.00	$199,998.91	$199,998.91	$0.00	$0.00	$0.00
6121	EDIFICACIÓN NO HABITACIONAL	$0.00	$199,998.91	$199,998.91	$199,998.91	$0.00	$0.00	$199,998.91	$199,998.91	$0.00	$0.00	$0.00
	FISM 2019	**$0.00**	**$199,99…**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$0.00**
	OBRA CONSTRUCCION DE CENTRO DE I	**$0.00**	**$199,99…**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**	**$0.00**	**$0.00**

O1901 ACCION ENERGIA ELECTRICA DE POZOS

FFM19 FFM 2019

3000	**SERVICIOS GENERALES**	**$0.00**	**$361,479.21**	**$361,479.21**	**$319,559.00**	**$41,920.21**	**$319,559.00**	**$0.00**	**$41,920.21**	**$319,559.00**	**$319,559.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$361,479.21**	**$361,479.21**	**$319,559.00**	**$41,920.21**	**$319,559.00**	**$0.00**	**$41,920.21**	**$319,559.00**	**$319,559.00**	**$0.00**
3110	Energía eléctrica	$0.00	$361,479.21	$361,479.21	$319,559.00	$41,920.21	$319,559.00	$0.00	$41,920.21	$319,559.00	$319,559.00	$0.00
3111	Energía eléctrica	$0.00	$361,479.21	$361,479.21	$319,559.00	$41,920.21	$319,559.00	$0.00	$41,920.21	$319,559.00	$319,559.00	$0.00
	FFM 2019	**$0.00**	**$361,47…**	**$361,479.21**	**$319,559.00**	**$41,920.21**	**$319,559.00**	**$0.00**	**$41,920.21**	**$319,559.00**	**$319,559.00**	**$0.00**
	ACCION ENERGIA ELECTRICA DE POZOS	**$0.00**	**$361,47…**	**$361,479.21**	**$319,559.00**	**$41,920.21**	**$319,559.00**	**$0.00**	**$41,920.21**	**$319,559.00**	**$319,559.00**	**$0.00**

O1902 OBRA REHABILITACION DE SISTEMA DE AGUA POTABLE COXCATLAN

FSM19 FISM 2019

3000	**SERVICIOS GENERALES**	**$0.00**	**$52,200.00**	**$52,200.00**	**$52,200.00**	**$0.00**	**$52,200.00**	**$0.00**	**$0.00**	**$52,200.00**	**$52,200.00**	**$0.00**
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$0.00**	**$52,200.00**	**$52,200.00**	**$52,200.00**	**$0.00**	**$52,200.00**	**$0.00**	**$0.00**	**$52,200.00**	**$52,200.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$52,200.00	$52,200.00	$52,200.00	$0.00	$52,200.00	$0.00	$0.00	$52,200.00	$52,200.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	$0.00	$52,200.00	$52,200.00	$52,200.00	$0.00	$52,200.00	$0.00	$0.00	$52,200.00	$52,200.00	$0.00
	FISM 2019	**$0.00**	**$52,200.00**	**$52,200.00**	**$52,200.00**	**$0.00**	**$52,200.00**	**$0.00**	**$0.00**	**$52,200.00**	**$52,200.00**	**$0.00**
	OBRA REHABILITACION DE SISTEMA DE	**$0.00**	**$52,200.00**	**$52,200.00**	**$52,200.00**	**$0.00**	**$52,200.00**	**$0.00**	**$0.00**	**$52,200.00**	**$52,200.00**	**$0.00**
O1903	**ACCION PROGRAMA DE ABASTECIMIENTO DE TINACOS**											
	FFM19 FFM 2019											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$280,800.00**	**$280,800.00**	**$280,800.00**	**$0.00**	**$280,800.00**	**$0.00**	**$0.00**	**$280,800.00**	**$280,800.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$280,800.00**	**$280,800.00**	**$280,800.00**	**$0.00**	**$280,800.00**	**$0.00**	**$0.00**	**$280,800.00**	**$280,800.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$280,800.00	$280,800.00	$280,800.00	$0.00	$280,800.00	$0.00	$0.00	$280,800.00	$280,800.00	$0.00
4411	Ayudas sociales a personas	$0.00	$280,800.00	$280,800.00	$280,800.00	$0.00	$280,800.00	$0.00	$0.00	$280,800.00	$280,800.00	$0.00
	FFM 2019	**$0.00**	**$280,80…**	**$280,800.00**	**$280,800.00**	**$0.00**	**$280,800.00**	**$0.00**	**$0.00**	**$280,800.00**	**$280,800.00**	**$0.00**
	ACCION PROGRAMA DE ABASTECIMIEN	**$0.00**	**$280,80…**	**$280,800.00**	**$280,800.00**	**$0.00**	**$280,800.00**	**$0.00**	**$0.00**	**$280,800.00**	**$280,800.00**	**$0.00**
O1904	**OBRA AMPLIACION DE POZO DE ABSORCION EN EL SISTEMA DE AGUA POTABLE DE LA CABECERA MPL**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$321,634.07**	**$321,634.07**	**$321,634.07**	**$0.00**	**$321,634.07**	**$0.00**	**$0.00**	**$321,634.07**	**$321,634.07**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$321,634.07**	**$321,634.07**	**$321,634.07**	**$0.00**	**$321,634.07**	**$0.00**	**$0.00**	**$321,634.07**	**$321,634.07**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$321,634.07	$321,634.07	$321,634.07	$0.00	$321,634.07	$0.00	$0.00	$321,634.07	$321,634.07	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$321,634.07	$321,634.07	$321,634.07	$0.00	$321,634.07	$0.00	$0.00	$321,634.07	$321,634.07	$0.00
	FISM 2019	**$0.00**	**$321,63…**	**$321,634.07**	**$321,634.07**	**$0.00**	**$321,634.07**	**$0.00**	**$0.00**	**$321,634.07**	**$321,634.07**	**$0.00**
	OBRA AMPLIACION DE POZO DE ABSOR	**$0.00**	**$321,63…**	**$321,634.07**	**$321,634.07**	**$0.00**	**$321,634.07**	**$0.00**	**$0.00**	**$321,634.07**	**$321,634.07**	**$0.00**
O1905	**OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE EN MAHUAJCO**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$996,158.75**	**$996,158.75**	**$996,158.75**	**$0.00**	**$996,158.75**	**$0.00**	**$0.00**	**$996,158.75**	**$996,158.75**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$996,158.75**	**$996,158.75**	**$996,158.75**	**$0.00**	**$996,158.75**	**$0.00**	**$0.00**	**$996,158.75**	**$996,158.75**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$996,158.75	$996,158.75	$996,158.75	$0.00	$996,158.75	$0.00	$0.00	$996,158.75	$996,158.75	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$996,158.75	$996,158.75	$996,158.75	$0.00	$996,158.75	$0.00	$0.00	$996,158.75	$996,158.75	$0.00
	FISM 2019	**$0.00**	**$996,15…**	**$996,158.75**	**$996,158.75**	**$0.00**	**$996,158.75**	**$0.00**	**$0.00**	**$996,158.75**	**$996,158.75**	**$0.00**
	OBRA AMPLIACION DE LINEA DE CONDU	**$0.00**	**$996,15…**	**$996,158.75**	**$996,158.75**	**$0.00**	**$996,158.75**	**$0.00**	**$0.00**	**$996,158.75**	**$996,158.75**	**$0.00**
O1906	**OBRA MEJORAMIENTO DE SISTEMA DE AGUA POTABLE EN TIOAMEL**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$910,128.44**	**$910,128.44**	**$910,128.44**	**$0.00**	**$910,128.44**	**$0.00**	**$0.00**	**$910,128.44**	**$910,128.44**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$910,128.44**	**$910,128.44**	**$910,128.44**	**$0.00**	**$910,128.44**	**$0.00**	**$0.00**	**$910,128.44**	**$910,128.44**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$910,128.44	$910,128.44	$910,128.44	$0.00	$910,128.44	$0.00	$0.00	$910,128.44	$910,128.44	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$910,128.44	$910,128.44	$910,128.44	$0.00	$910,128.44	$0.00	$0.00	$910,128.44	$910,128.44	$0.00
	FISM 2019	**$0.00**	**$910,12…**	**$910,128.44**	**$910,128.44**	**$0.00**	**$910,128.44**	**$0.00**	**$0.00**	**$910,128.44**	**$910,128.44**	**$0.00**
	OBRA MEJORAMIENTO DE SISTEMA DE /	**$0.00**	**$910,12…**	**$910,128.44**	**$910,128.44**	**$0.00**	**$910,128.44**	**$0.00**	**$0.00**	**$910,128.44**	**$910,128.44**	**$0.00**
O1907	**ACCION EQUIPAMIENTO DE POZO PROFUNDO CON MOTOBOMBA SUMERGIBLE EN EJIDO CALMECAYO**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$11,692.03**	**$11,692.03**	**$11,692.03**	**$0.00**	**$11,692.03**	**$0.00**	**$0.00**	**$11,692.03**	**$11,692.03**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$11,692.03**	**$11,692.03**	**$11,692.03**	**$0.00**	**$11,692.03**	**$0.00**	**$0.00**	**$11,692.03**	**$11,692.03**	**$0.00**
6170	Instalaciones y equipamiento en construcciones	$0.00	$11,692.03	$11,692.03	$11,692.03	$0.00	$11,692.03	$0.00	$0.00	$11,692.03	$11,692.03	$0.00
6171	Instalaciones y equipamiento en construcciones	$0.00	$11,692.03	$11,692.03	$11,692.03	$0.00	$11,692.03	$0.00	$0.00	$11,692.03	$11,692.03	$0.00
	FISM 2019	**$0.00**	**$11,692.03**	**$11,692.03**	**$11,692.03**	**$0.00**	**$11,692.03**	**$0.00**	**$0.00**	**$11,692.03**	**$11,692.03**	**$0.00**
	ACCION EQUIPAMIENTO DE POZO PROF	**$0.00**	**$11,692.03**	**$11,692.03**	**$11,692.03**	**$0.00**	**$11,692.03**	**$0.00**	**$0.00**	**$11,692.03**	**$11,692.03**	**$0.00**
O1908	**OBRA REHABILITACION DE LINEA DE CONDUCCION EN EL SISTEMA DE AGUA EL AQUICHAL**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$543,981.51**	**$543,981.51**	**$543,981.51**	**$0.00**	**$543,981.51**	**$0.00**	**$0.00**	**$543,981.51**	**$543,981.51**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$543,981.51**	**$543,981.51**	**$543,981.51**	**$0.00**	**$543,981.51**	**$0.00**	**$0.00**	**$543,981.51**	**$543,981.51**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$543,981.51	$543,981.51	$543,981.51	$0.00	$543,981.51	$0.00	$0.00	$543,981.51	$543,981.51	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$543,981.51	$543,981.51	$543,981.51	$0.00	$543,981.51	$0.00	$0.00	$543,981.51	$543,981.51	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FISM 2019	**$0.00**	**$543,98…**	**$543,981.51**	**$543,981.51**	**$0.00**	**$543,981.51**	**$0.00**	**$0.00**	**$543,981.51**	**$543,981.51**	**$0.00**
	OBRA REHABILITACION DE LINEA DE CC	**$0.00**	**$543,98…**	**$543,981.51**	**$543,981.51**	**$0.00**	**$543,981.51**	**$0.00**	**$0.00**	**$543,981.51**	**$543,981.51**	**$0.00**
O1909	**OBRA REHABILITACION DE RED DE DISTRIBUCION DE AGUA POTABLEN EN COM. CALMECAYO**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$254,070.38**	**$254,070.38**	**$254,070.38**	**$0.00**	**$254,070.38**	**$0.00**	**$0.00**	**$254,070.38**	**$254,070.38**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$254,070.38**	**$254,070.38**	**$254,070.38**	**$0.00**	**$254,070.38**	**$0.00**	**$0.00**	**$254,070.38**	**$254,070.38**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$254,070.38	$254,070.38	$254,070.38	$0.00	$254,070.38	$0.00	$0.00	$254,070.38	$254,070.38	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$254,070.38	$254,070.38	$254,070.38	$0.00	$254,070.38	$0.00	$0.00	$254,070.38	$254,070.38	$0.00
	FISM 2019	**$0.00**	**$254,07…**	**$254,070.38**	**$254,070.38**	**$0.00**	**$254,070.38**	**$0.00**	**$0.00**	**$254,070.38**	**$254,070.38**	**$0.00**
	OBRA REHABILITACION DE RED DE DIST	**$0.00**	**$254,07…**	**$254,070.38**	**$254,070.38**	**$0.00**	**$254,070.38**	**$0.00**	**$0.00**	**$254,070.38**	**$254,070.38**	**$0.00**
O1910	**ACCION ENERGIA ELECTRICA DE POZOS/SAN JUANITO**											
	FFM19 FFM 2019											
3000	**SERVICIOS GENERALES**	**$0.00**	**$26,600.00**	**$26,600.00**	**$18,870.00**	**$7,730.00**	**$18,870.00**	**$0.00**	**$7,730.00**	**$18,870.00**	**$18,870.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$26,600.00**	**$26,600.00**	**$18,870.00**	**$7,730.00**	**$18,870.00**	**$0.00**	**$7,730.00**	**$18,870.00**	**$18,870.00**	**$0.00**
3110	Energía eléctrica	$0.00	$26,600.00	$26,600.00	$18,870.00	$7,730.00	$18,870.00	$0.00	$7,730.00	$18,870.00	$18,870.00	$0.00
3111	Energía eléctrica	$0.00	$26,600.00	$26,600.00	$18,870.00	$7,730.00	$18,870.00	$0.00	$7,730.00	$18,870.00	$18,870.00	$0.00
	FFM 2019	**$0.00**	**$26,600.00**	**$26,600.00**	**$18,870.00**	**$7,730.00**	**$18,870.00**	**$0.00**	**$7,730.00**	**$18,870.00**	**$18,870.00**	**$0.00**
	ACCION ENERGIA ELECTRICA DE POZOS	**$0.00**	**$26,600.00**	**$26,600.00**	**$18,870.00**	**$7,730.00**	**$18,870.00**	**$0.00**	**$7,730.00**	**$18,870.00**	**$18,870.00**	**$0.00**
O1911	**ACCION ENERGIA ELECTRICA DE POZOS/SAN ANDRES-TEPEZINTLA**											
	FFM19 FFM 2019											
3000	**SERVICIOS GENERALES**	**$0.00**	**$41,600.00**	**$41,600.00**	**$37,717.00**	**$3,883.00**	**$37,717.00**	**$0.00**	**$3,883.00**	**$37,717.00**	**$37,717.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$41,600.00**	**$41,600.00**	**$37,717.00**	**$3,883.00**	**$37,717.00**	**$0.00**	**$3,883.00**	**$37,717.00**	**$37,717.00**	**$0.00**
3110	Energía eléctrica	$0.00	$41,600.00	$41,600.00	$37,717.00	$3,883.00	$37,717.00	$0.00	$3,883.00	$37,717.00	$37,717.00	$0.00
3111	Energía eléctrica	$0.00	$41,600.00	$41,600.00	$37,717.00	$3,883.00	$37,717.00	$0.00	$3,883.00	$37,717.00	$37,717.00	$0.00
	FFM 2019	**$0.00**	**$41,600.00**	**$41,600.00**	**$37,717.00**	**$3,883.00**	**$37,717.00**	**$0.00**	**$3,883.00**	**$37,717.00**	**$37,717.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION ENERGIA ELECTRICA DE POZOS	**$0.00**	**$41,600.00**	**$41,600.00**	**$37,717.00**	**$3,883.00**	**$37,717.00**	**$0.00**	**$3,883.00**	**$37,717.00**	**$37,717.00**	**$0.00**
O1912 ACCION ENERGIA ELECTRICA DE POZOS/LAS MESAS-CALMECAYO											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	**$0.00**	**$437,976.00**	**$437,976.00**	**$426,219.00**	**$11,757.00**	**$426,219.00**	**$0.00**	**$11,757.00**	**$426,219.00**	**$426,219.00**	**$0.00**
3100 SERVICIOS BÁSICOS	**$0.00**	**$437,976.00**	**$437,976.00**	**$426,219.00**	**$11,757.00**	**$426,219.00**	**$0.00**	**$11,757.00**	**$426,219.00**	**$426,219.00**	**$0.00**
3110 Energía eléctrica	$0.00	$437,976.00	$437,976.00	$426,219.00	$11,757.00	$426,219.00	$0.00	$11,757.00	$426,219.00	$426,219.00	$0.00
3111 Energía eléctrica	$0.00	$437,976.00	$437,976.00	$426,219.00	$11,757.00	$426,219.00	$0.00	$11,757.00	$426,219.00	$426,219.00	$0.00
FFM 2019	**$0.00**	**$437,97…**	**$437,976.00**	**$426,219.00**	**$11,757.00**	**$426,219.00**	**$0.00**	**$11,757.00**	**$426,219.00**	**$426,219.00**	**$0.00**
ACCION ENERGIA ELECTRICA DE POZOS	**$0.00**	**$437,97…**	**$437,976.00**	**$426,219.00**	**$11,757.00**	**$426,219.00**	**$0.00**	**$11,757.00**	**$426,219.00**	**$426,219.00**	**$0.00**
O1913 ACCION ENERGIA ELECTRICA DE POZOS/HUICHIHUAYAN											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	**$0.00**	**$51,272.00**	**$51,272.00**	**$50,435.00**	**$837.00**	**$50,435.00**	**$0.00**	**$837.00**	**$50,435.00**	**$50,435.00**	**$0.00**
3100 SERVICIOS BÁSICOS	**$0.00**	**$51,272.00**	**$51,272.00**	**$50,435.00**	**$837.00**	**$50,435.00**	**$0.00**	**$837.00**	**$50,435.00**	**$50,435.00**	**$0.00**
3110 Energía eléctrica	$0.00	$51,272.00	$51,272.00	$50,435.00	$837.00	$50,435.00	$0.00	$837.00	$50,435.00	$50,435.00	$0.00
3111 Energía eléctrica	$0.00	$51,272.00	$51,272.00	$50,435.00	$837.00	$50,435.00	$0.00	$837.00	$50,435.00	$50,435.00	$0.00
FFM 2019	**$0.00**	**$51,272.00**	**$51,272.00**	**$50,435.00**	**$837.00**	**$50,435.00**	**$0.00**	**$837.00**	**$50,435.00**	**$50,435.00**	**$0.00**
ACCION ENERGIA ELECTRICA DE POZOS	**$0.00**	**$51,272.00**	**$51,272.00**	**$50,435.00**	**$837.00**	**$50,435.00**	**$0.00**	**$837.00**	**$50,435.00**	**$50,435.00**	**$0.00**
O1914 ACCION ENERGIA ELECTRICA DE POZOS/TIOAMEL											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	**$0.00**	**$30,000.00**	**$30,000.00**	**$18,048.00**	**$11,952.00**	**$18,048.00**	**$0.00**	**$11,952.00**	**$18,048.00**	**$18,048.00**	**$0.00**
3100 SERVICIOS BÁSICOS	**$0.00**	**$30,000.00**	**$30,000.00**	**$18,048.00**	**$11,952.00**	**$18,048.00**	**$0.00**	**$11,952.00**	**$18,048.00**	**$18,048.00**	**$0.00**
3110 Energía eléctrica	$0.00	$30,000.00	$30,000.00	$18,048.00	$11,952.00	$18,048.00	$0.00	$11,952.00	$18,048.00	$18,048.00	$0.00
3111 Energía eléctrica	$0.00	$30,000.00	$30,000.00	$18,048.00	$11,952.00	$18,048.00	$0.00	$11,952.00	$18,048.00	$18,048.00	$0.00
FFM 2019	**$0.00**	**$30,000.00**	**$30,000.00**	**$18,048.00**	**$11,952.00**	**$18,048.00**	**$0.00**	**$11,952.00**	**$18,048.00**	**$18,048.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION ENERGIA ELECTRICA DE POZOS		**$0.00**	**$30,000.00**	**$30,000.00**	**$18,048.00**	**$11,952.00**	**$18,048.00**	**$0.00**	**$11,952.00**	**$18,048.00**	**$18,048.00**	**$0.00**
O1915	**OBRA CONSTRUCCION DE LA CAPTACION Y CONDUCCION DE AGUA POTABLE EN IXPATLACH**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,296,822…**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,296,822…**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$1,296,822…	$1,296,822.48	$1,296,822.48	$0.00	$0.00	$1,296,822.48	$1,296,822.48	$0.00	$0.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$1,296,822…	$1,296,822.48	$1,296,822.48	$0.00	$0.00	$1,296,822.48	$1,296,822.48	$0.00	$0.00	$0.00
FISM 2019		**$0.00**	**$1,296,8…**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$0.00**
OBRA CONSTRUCCION DE LA CAPTACIC		**$0.00**	**$1,296,8…**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$1,296,822.48**	**$1,296,822.48**	**$0.00**	**$0.00**	**$0.00**
O1916	**OBRA AMPLIACION DE SISTEMA DE AGUA POTABLE EN TOTOATL**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$565,899.61**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$565,899.61**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$565,899.61	$565,899.61	$565,899.61	$0.00	$0.00	$565,899.61	$565,899.61	$0.00	$0.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$565,899.61	$565,899.61	$565,899.61	$0.00	$0.00	$565,899.61	$565,899.61	$0.00	$0.00	$0.00
FISM 2019		**$0.00**	**$565,89…**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$0.00**
OBRA AMPLIACION DE SISTEMA DE AGU		**$0.00**	**$565,89…**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$565,899.61**	**$565,899.61**	**$0.00**	**$0.00**	**$0.00**
O1917	**OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN MAYTLA**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,498,774…**	**$1,498,774.20**	**$1,498,774.20**	**$0.00**	**$1,498,774.20**	**$0.00**	**$0.00**	**$775,030.85**	**$775,030.85**	**$723,743.35**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,498,774…**	**$1,498,774.20**	**$1,498,774.20**	**$0.00**	**$1,498,774.20**	**$0.00**	**$0.00**	**$775,030.85**	**$775,030.85**	**$723,743.35**
6130	Construcción de obras para el abastecimiento de agua, p	$0.00	$1,498,774…	$1,498,774.20	$1,498,774.20	$0.00	$1,498,774.20	$0.00	$0.00	$775,030.85	$775,030.85	$723,743.35
6131	Construcción de obras para el abastecimiento de agua, p	$0.00	$1,498,774…	$1,498,774.20	$1,498,774.20	$0.00	$1,498,774.20	$0.00	$0.00	$775,030.85	$775,030.85	$723,743.35
FISM 2019		**$0.00**	**$1,498,7…**	**$1,498,774.20**	**$1,498,774.20**	**$0.00**	**$1,498,774.20**	**$0.00**	**$0.00**	**$775,030.85**	**$775,030.85**	**$723,743.35**
OBRA CONSTRUCCION DE SISTEMA DE		**$0.00**	**$1,498,7…**	**$1,498,774.20**	**$1,498,774.20**	**$0.00**	**$1,498,774.20**	**$0.00**	**$0.00**	**$775,030.85**	**$775,030.85**	**$723,743.35**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1918 ACCION ADQUISICION DE TINACOS ROTOPLAS 2500 LTS PARA EL BARRIO TLAHUELOMPA											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$390,000.00**	**$390,000.00**	**$390,000.00**	**$0.00**	**$390,000.00**	**$0.00**	**$0.00**	**$390,000.00**	**$390,000.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$390,000.00**	**$390,000.00**	**$390,000.00**	**$0.00**	**$390,000.00**	**$0.00**	**$0.00**	**$390,000.00**	**$390,000.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$390,000.00	$390,000.00	$390,000.00	$0.00	$390,000.00	$0.00	$0.00	$390,000.00	$390,000.00	$0.00
4411 Ayudas sociales a personas	$0.00	$390,000.00	$390,000.00	$390,000.00	$0.00	$390,000.00	$0.00	$0.00	$390,000.00	$390,000.00	$0.00
FFM 2019	**$0.00**	**$390,00…**	**$390,000.00**	**$390,000.00**	**$0.00**	**$390,000.00**	**$0.00**	**$0.00**	**$390,000.00**	**$390,000.00**	**$0.00**
ACCION ADQUISICION DE TINACOS ROT	**$0.00**	**$390,00…**	**$390,000.00**	**$390,000.00**	**$0.00**	**$390,000.00**	**$0.00**	**$0.00**	**$390,000.00**	**$390,000.00**	**$0.00**
O1919 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN COMUNIDAD TEPETZINTLA											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,320,205…**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,320,205…**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$0.00**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$1,320,205…	$1,320,205.14	$1,320,205.14	$0.00	$0.00	$1,320,205.14	$1,320,205.14	$0.00	$0.00	$0.00
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$1,320,205…	$1,320,205.14	$1,320,205.14	$0.00	$0.00	$1,320,205.14	$1,320,205.14	$0.00	$0.00	$0.00
FISM 2019	**$0.00**	**$1,320,2…**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$0.00**
OBRA CONSTRUCCION DE SISTEMA DE	**$0.00**	**$1,320,2…**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$1,320,205.14**	**$1,320,205.14**	**$0.00**	**$0.00**	**$0.00**
O1920 ACCION ENERGIA ELECTRICA DE POZOZ / EL SABINO											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	**$0.00**	**$39,427.47**	**$39,427.47**	**$4,909.00**	**$34,518.47**	**$4,909.00**	**$0.00**	**$34,518.47**	**$4,909.00**	**$4,909.00**	**$0.00**
3100 SERVICIOS BÁSICOS	**$0.00**	**$39,427.47**	**$39,427.47**	**$4,909.00**	**$34,518.47**	**$4,909.00**	**$0.00**	**$34,518.47**	**$4,909.00**	**$4,909.00**	**$0.00**
3110 Energía eléctrica	$0.00	$39,427.47	$39,427.47	$4,909.00	$34,518.47	$4,909.00	$0.00	$34,518.47	$4,909.00	$4,909.00	$0.00
3111 Energía eléctrica	$0.00	$39,427.47	$39,427.47	$4,909.00	$34,518.47	$4,909.00	$0.00	$34,518.47	$4,909.00	$4,909.00	$0.00
FFM 2019	**$0.00**	**$39,427.47**	**$39,427.47**	**$4,909.00**	**$34,518.47**	**$4,909.00**	**$0.00**	**$34,518.47**	**$4,909.00**	**$4,909.00**	**$0.00**
ACCION ENERGIA ELECTRICA DE POZOZ	**$0.00**	**$39,427.47**	**$39,427.47**	**$4,909.00**	**$34,518.47**	**$4,909.00**	**$0.00**	**$34,518.47**	**$4,909.00**	**$4,909.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1921 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN TENEXO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,497,282…**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,497,282…**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$0.00**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$1,497,282…	$1,497,282.71	$1,497,282.71	$0.00	$0.00	$1,497,282.71	$1,497,282.71	$0.00	$0.00	$0.00
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$1,497,282…	$1,497,282.71	$1,497,282.71	$0.00	$0.00	$1,497,282.71	$1,497,282.71	$0.00	$0.00	$0.00
FISM 2019	**$0.00**	**$1,497,2…**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$0.00**
OBRA CONSTRUCCION DE SISTEMA DE	**$0.00**	**$1,497,2…**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$1,497,282.71**	**$1,497,282.71**	**$0.00**	**$0.00**	**$0.00**
O2001 OBRA CONSTRUCCION DE RED DE DISTRIBUCION ELECTICA EN SAN FRANCISCO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$234,890.00**	**$234,890.00**	**$234,890.00**	**$0.00**	**$234,890.00**	**$0.00**	**$0.00**	**$234,890.00**	**$234,890.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$234,890.00**	**$234,890.00**	**$234,890.00**	**$0.00**	**$234,890.00**	**$0.00**	**$0.00**	**$234,890.00**	**$234,890.00**	**$0.00**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$234,890.00	$234,890.00	$234,890.00	$0.00	$234,890.00	$0.00	$0.00	$234,890.00	$234,890.00	$0.00
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$234,890.00	$234,890.00	$234,890.00	$0.00	$234,890.00	$0.00	$0.00	$234,890.00	$234,890.00	$0.00
FISM 2019	**$0.00**	**$234,89…**	**$234,890.00**	**$234,890.00**	**$0.00**	**$234,890.00**	**$0.00**	**$0.00**	**$234,890.00**	**$234,890.00**	**$0.00**
OBRA CONSTRUCCION DE RED DE DIST	**$0.00**	**$234,89…**	**$234,890.00**	**$234,890.00**	**$0.00**	**$234,890.00**	**$0.00**	**$0.00**	**$234,890.00**	**$234,890.00**	**$0.00**
O2002 ACCION ALUMBRADO PUBLICO											
FFM19 FFM 2019											
3000 SERVICIOS GENERALES	**$0.00**	**$1,683,951…**	**$1,683,951.55**	**$1,673,431.00**	**$10,520.55**	**$1,673,431.00**	**$0.00**	**$10,520.55**	**$1,673,431.00**	**$1,673,431.00**	**$0.00**
3100 SERVICIOS BÁSICOS	**$0.00**	**$1,683,951…**	**$1,683,951.55**	**$1,673,431.00**	**$10,520.55**	**$1,673,431.00**	**$0.00**	**$10,520.55**	**$1,673,431.00**	**$1,673,431.00**	**$0.00**
3110 Energía eléctrica	$0.00	$1,683,951…	$1,683,951.55	$1,673,431.00	$10,520.55	$1,673,431.00	$0.00	$10,520.55	$1,673,431.00	$1,673,431.00	$0.00
3111 Energía eléctrica	$0.00	$1,683,951…	$1,683,951.55	$1,673,431.00	$10,520.55	$1,673,431.00	$0.00	$10,520.55	$1,673,431.00	$1,673,431.00	$0.00
FFM 2019	**$0.00**	**$1,683,9…**	**$1,683,951.55**	**$1,673,431.00**	**$10,520.55**	**$1,673,431.00**	**$0.00**	**$10,520.55**	**$1,673,431.00**	**$1,673,431.00**	**$0.00**
ACCION ALUMBRADO PUBLICO	**$0.00**	**$1,683,9…**	**$1,683,951.55**	**$1,673,431.00**	**$10,520.55**	**$1,673,431.00**	**$0.00**	**$10,520.55**	**$1,673,431.00**	**$1,673,431.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2003 OBRA AMPLIACION DE RED ELECTRICA DE LA CALLE CONSTITUCION #48 DE LOS JOBOS 1RA SECCION											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$376,652.06**	**$376,652.06**	**$376,652.06**	**$0.00**	**$376,652.06**	**$0.00**	**$0.00**	**$289,767.19**	**$289,767.19**	**$86,884.87**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$376,652.06**	**$376,652.06**	**$376,652.06**	**$0.00**	**$376,652.06**	**$0.00**	**$0.00**	**$289,767.19**	**$289,767.19**	**$86,884.87**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$376,652.06	$376,652.06	$376,652.06	$0.00	$376,652.06	$0.00	$0.00	$289,767.19	$289,767.19	$86,884.87
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$376,652.06	$376,652.06	$376,652.06	$0.00	$376,652.06	$0.00	$0.00	$289,767.19	$289,767.19	$86,884.87
FISM 2019	**$0.00**	**$376,65…**	**$376,652.06**	**$376,652.06**	**$0.00**	**$376,652.06**	**$0.00**	**$0.00**	**$289,767.19**	**$289,767.19**	**$86,884.87**
OBRA AMPLIACION DE RED ELECTRICA	**$0.00**	**$376,65…**	**$376,652.06**	**$376,652.06**	**$0.00**	**$376,652.06**	**$0.00**	**$0.00**	**$289,767.19**	**$289,767.19**	**$86,884.87**
O2004 OBRA AMPLIACION DE RED ELECTRICA EN PLAN DE LOS JOBOS 2DA SECCION											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$277,178.62**	**$277,178.62**	**$277,178.62**	**$0.00**	**$277,178.62**	**$0.00**	**$0.00**	**$226,325.67**	**$226,325.67**	**$50,852.95**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$277,178.62**	**$277,178.62**	**$277,178.62**	**$0.00**	**$277,178.62**	**$0.00**	**$0.00**	**$226,325.67**	**$226,325.67**	**$50,852.95**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$277,178.62	$277,178.62	$277,178.62	$0.00	$277,178.62	$0.00	$0.00	$226,325.67	$226,325.67	$50,852.95
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$277,178.62	$277,178.62	$277,178.62	$0.00	$277,178.62	$0.00	$0.00	$226,325.67	$226,325.67	$50,852.95
FISM 2019	**$0.00**	**$277,17…**	**$277,178.62**	**$277,178.62**	**$0.00**	**$277,178.62**	**$0.00**	**$0.00**	**$226,325.67**	**$226,325.67**	**$50,852.95**
OBRA AMPLIACION DE RED ELECTRICA	**$0.00**	**$277,17…**	**$277,178.62**	**$277,178.62**	**$0.00**	**$277,178.62**	**$0.00**	**$0.00**	**$226,325.67**	**$226,325.67**	**$50,852.95**
O2005 OBRA AMPLIACION DE RED ELECTRICA EN EL BARRIO LA JOYA DE EJIDO CALMECAYO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$628,640.85**	**$628,640.85**	**$628,640.85**	**$0.00**	**$628,640.85**	**$0.00**	**$0.00**	**$281,690.92**	**$281,690.92**	**$346,949.93**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$628,640.85**	**$628,640.85**	**$628,640.85**	**$0.00**	**$628,640.85**	**$0.00**	**$0.00**	**$281,690.92**	**$281,690.92**	**$346,949.93**
6130 Construcción de obras para el abastecimiento de agua, p	$0.00	$628,640.85	$628,640.85	$628,640.85	$0.00	$628,640.85	$0.00	$0.00	$281,690.92	$281,690.92	$346,949.93
6131 Construcción de obras para el abastecimiento de agua, p	$0.00	$628,640.85	$628,640.85	$628,640.85	$0.00	$628,640.85	$0.00	$0.00	$281,690.92	$281,690.92	$346,949.93
FISM 2019	**$0.00**	**$628,64…**	**$628,640.85**	**$628,640.85**	**$0.00**	**$628,640.85**	**$0.00**	**$0.00**	**$281,690.92**	**$281,690.92**	**$346,949.93**
OBRA AMPLIACION DE RED ELECTRICA	**$0.00**	**$628,64…**	**$628,640.85**	**$628,640.85**	**$0.00**	**$628,640.85**	**$0.00**	**$0.00**	**$281,690.92**	**$281,690.92**	**$346,949.93**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2006 ACCION SUMINISTRO DE LUMINARIAS PARA REHABILITACION DE ALUMBRADO											
FSM19 FISM 2019											
2000 MATERIALES Y SUMINISTRO	**$0.00**	**$498,200.22**	**$498,200.22**	**$498,200.22**	**$0.00**	**$498,200.22**	**$0.00**	**$0.00**	**$498,200.22**	**$498,200.11**	**$0.11**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	**$0.00**	**$498,200.22**	**$498,200.22**	**$498,200.22**	**$0.00**	**$498,200.22**	**$0.00**	**$0.00**	**$498,200.22**	**$498,200.11**	**$0.11**
2460 Material eléctrico y electrónico	$0.00	$498,200.22	$498,200.22	$498,200.22	$0.00	$498,200.22	$0.00	$0.00	$498,200.22	$498,200.11	$0.11
2461 Material eléctrico y electrónico	$0.00	$498,200.22	$498,200.22	$498,200.22	$0.00	$498,200.22	$0.00	$0.00	$498,200.22	$498,200.11	$0.11
FISM 2019	**$0.00**	**$498,20…**	**$498,200.22**	**$498,200.22**	**$0.00**	**$498,200.22**	**$0.00**	**$0.00**	**$498,200.22**	**$498,200.11**	**$0.11**
ACCION SUMINISTRO DE LUMINARIAS P/	**$0.00**	**$498,20…**	**$498,200.22**	**$498,200.22**	**$0.00**	**$498,200.22**	**$0.00**	**$0.00**	**$498,200.22**	**$498,200.11**	**$0.11**
O2007 APORTACION MUNICIPAL PARA LA OBRA AMPLIACION DE RED DE ALUMBRADO PUBLICO CALLE EMILIANAO ZAPATA ANDADORES PEDREGAL Y JULIAN CARRILLO EN TLAPANI											
FSM19 FISM 2019											
8000 PARTICIPACIONES Y APORTACIONES	**$0.00**	**$32,537.50**	**$32,537.50**	**$32,537.50**	**$0.00**	**$32,537.50**	**$0.00**	**$0.00**	**$32,537.50**	**$32,537.50**	**$0.00**
8500 CONVENIOS	**$0.00**	**$32,537.50**	**$32,537.50**	**$32,537.50**	**$0.00**	**$32,537.50**	**$0.00**	**$0.00**	**$32,537.50**	**$32,537.50**	**$0.00**
8530 Otros Convenios	$0.00	$32,537.50	$32,537.50	$32,537.50	$0.00	$32,537.50	$0.00	$0.00	$32,537.50	$32,537.50	$0.00
8531 Otros Convenios	$0.00	$32,537.50	$32,537.50	$32,537.50	$0.00	$32,537.50	$0.00	$0.00	$32,537.50	$32,537.50	$0.00
FISM 2019	**$0.00**	**$32,537.50**	**$32,537.50**	**$32,537.50**	**$0.00**	**$32,537.50**	**$0.00**	**$0.00**	**$32,537.50**	**$32,537.50**	**$0.00**
APORTACION MUNICIPAL PARA LA OBRA	**$0.00**	**$32,537.50**	**$32,537.50**	**$32,537.50**	**$0.00**	**$32,537.50**	**$0.00**	**$0.00**	**$32,537.50**	**$32,537.50**	**$0.00**
O2008 APORTACION MUNICIPAL PARA LA OBRA AMPLIACION DE RED DE DISTRIBUCION CALLE EMILIANO ZAPATA ANDADORES PEDREGAL Y JULIAN CARRILLO EN TLAPANI											
FSM19 FISM 2019											
8000 PARTICIPACIONES Y APORTACIONES	**$0.00**	**$185,385.17**	**$185,385.17**	**$185,385.17**	**$0.00**	**$185,385.17**	**$0.00**	**$0.00**	**$185,385.17**	**$185,385.17**	**$0.00**
8500 CONVENIOS	**$0.00**	**$185,385.17**	**$185,385.17**	**$185,385.17**	**$0.00**	**$185,385.17**	**$0.00**	**$0.00**	**$185,385.17**	**$185,385.17**	**$0.00**
8530 Otros Convenios	$0.00	$185,385.17	$185,385.17	$185,385.17	$0.00	$185,385.17	$0.00	$0.00	$185,385.17	$185,385.17	$0.00
8531 Otros Convenios	$0.00	$185,385.17	$185,385.17	$185,385.17	$0.00	$185,385.17	$0.00	$0.00	$185,385.17	$185,385.17	$0.00
FISM 2019	**$0.00**	**$185,38…**	**$185,385.17**	**$185,385.17**	**$0.00**	**$185,385.17**	**$0.00**	**$0.00**	**$185,385.17**	**$185,385.17**	**$0.00**
APORTACION MUNICIPAL PARA LA OBRA	**$0.00**	**$185,38…**	**$185,385.17**	**$185,385.17**	**$0.00**	**$185,385.17**	**$0.00**	**$0.00**	**$185,385.17**	**$185,385.17**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2101 OBRA CONSTRUCCION DE TECHO FIRME CON ESTRUCTURA METALICA Y LAMINA GALVANIZADA EN MAYTLA											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$491,475.00**	**$491,475.00**	**$491,475.00**	**$0.00**	**$491,475.00**	**$0.00**	**$0.00**	**$491,475.00**	**$491,475.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$491,475.00**	**$491,475.00**	**$491,475.00**	**$0.00**	**$491,475.00**	**$0.00**	**$0.00**	**$491,475.00**	**$491,475.00**	**$0.00**
6110 Edificación habitacional	$0.00	$491,475.00	$491,475.00	$491,475.00	$0.00	$491,475.00	$0.00	$0.00	$491,475.00	$491,475.00	$0.00
6111 Edificación habitacional	$0.00	$491,475.00	$491,475.00	$491,475.00	$0.00	$491,475.00	$0.00	$0.00	$491,475.00	$491,475.00	$0.00
FISM 2019	**$0.00**	**$491,47…**	**$491,475.00**	**$491,475.00**	**$0.00**	**$491,475.00**	**$0.00**	**$0.00**	**$491,475.00**	**$491,475.00**	**$0.00**
OBRA CONSTRUCCION DE TECHO FIRM	**$0.00**	**$491,47…**	**$491,475.00**	**$491,475.00**	**$0.00**	**$491,475.00**	**$0.00**	**$0.00**	**$491,475.00**	**$491,475.00**	**$0.00**
O2102 OBRA CONSTRUCCION DE TECHO FIRME CON ESTRUCTURA METALICA Y LAMINA EN RANCHO COLALTITLA											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$299,352.95**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$299,352.95**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$0.00**
6110 Edificación habitacional	$0.00	$299,352.95	$299,352.95	$299,352.95	$0.00	$0.00	$299,352.95	$299,352.95	$0.00	$0.00	$0.00
6111 Edificación habitacional	$0.00	$299,352.95	$299,352.95	$299,352.95	$0.00	$0.00	$299,352.95	$299,352.95	$0.00	$0.00	$0.00
FISM 2019	**$0.00**	**$299,35…**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$0.00**
OBRA CONSTRUCCION DE TECHO FIRM	**$0.00**	**$299,35…**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$299,352.95**	**$299,352.95**	**$0.00**	**$0.00**	**$0.00**
O2301 ACCION FOMENTO AL DEPORTE											
FFM19 FFM 2019											
2000 MATERIALES Y SUMINISTRO	**$0.00**	**$24,806.60**	**$24,806.60**	**$24,806.60**	**$0.00**	**$24,806.60**	**$0.00**	**$0.00**	**$24,806.60**	**$24,806.60**	**$0.00**
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	**$0.00**	**$24,806.60**	**$24,806.60**	**$24,806.60**	**$0.00**	**$24,806.60**	**$0.00**	**$0.00**	**$24,806.60**	**$24,806.60**	**$0.00**
2730 Artículos deportivos	$0.00	$24,806.60	$24,806.60	$24,806.60	$0.00	$24,806.60	$0.00	$0.00	$24,806.60	$24,806.60	$0.00
2731 Artículos deportivos	$0.00	$24,806.60	$24,806.60	$24,806.60	$0.00	$24,806.60	$0.00	$0.00	$24,806.60	$24,806.60	$0.00
FFM 2019	**$0.00**	**$24,806.60**	**$24,806.60**	**$24,806.60**	**$0.00**	**$24,806.60**	**$0.00**	**$0.00**	**$24,806.60**	**$24,806.60**	**$0.00**
ACCION FOMENTO AL DEPORTE	**$0.00**	**$24,806.60**	**$24,806.60**	**$24,806.60**	**$0.00**	**$24,806.60**	**$0.00**	**$0.00**	**$24,806.60**	**$24,806.60**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2501	**OBRA MEJORAMIENTO DE AULA EN EL JN MANUEL JOSE OTHON DE TEPOTZUAPA 1RA SECCION**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$29,000.00**	**$29,000.00**	**$29,000.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$29,000.00**	**$29,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$29,000.00**	**$29,000.00**	**$29,000.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$29,000.00**	**$29,000.00**	**$0.00**
6120	Edificación no habitacional	$0.00	$29,000.00	$29,000.00	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$29,000.00	$29,000.00	$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	$0.00	$29,000.00	$29,000.00	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$29,000.00	$29,000.00	$0.00
	FISM 2019	**$0.00**	**$29,000.00**	**$29,000.00**	**$29,000.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$29,000.00**	**$29,000.00**	**$0.00**
	OBRA MEJORAMIENTO DE AULA EN EL J	**$0.00**	**$29,000.00**	**$29,000.00**	**$29,000.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$29,000.00**	**$29,000.00**	**$0.00**
O2701	**ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TOTOATL**											
	FFM19 FFM 2019											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS**	**$0.00**	**$48,816.00**	**$48,816.00**	**$17,336.00**	**$31,480.00**	**$17,336.00**	**$0.00**	**$31,480.00**	**$17,336.00**	**$17,336.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$48,816.00**	**$48,816.00**	**$17,336.00**	**$31,480.00**	**$17,336.00**	**$0.00**	**$31,480.00**	**$17,336.00**	**$17,336.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$48,816.00	$48,816.00	$17,336.00	$31,480.00	$17,336.00	$0.00	$31,480.00	$17,336.00	$17,336.00	$0.00
4411	Ayudas sociales a personas	$0.00	$48,816.00	$48,816.00	$17,336.00	$31,480.00	$17,336.00	$0.00	$31,480.00	$17,336.00	$17,336.00	$0.00
	FFM 2019	**$0.00**	**$48,816.00**	**$48,816.00**	**$17,336.00**	**$31,480.00**	**$17,336.00**	**$0.00**	**$31,480.00**	**$17,336.00**	**$17,336.00**	**$0.00**
	ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$48,816.00**	**$48,816.00**	**$17,336.00**	**$31,480.00**	**$17,336.00**	**$0.00**	**$31,480.00**	**$17,336.00**	**$17,336.00**	**$0.00**
O2702	**ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TIOAMEL**											
	FFM19 FFM 2019											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS**	**$0.00**	**$68,502.00**	**$68,502.00**	**$10,643.00**	**$57,859.00**	**$10,643.00**	**$0.00**	**$57,859.00**	**$10,643.00**	**$10,643.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$68,502.00**	**$68,502.00**	**$10,643.00**	**$57,859.00**	**$10,643.00**	**$0.00**	**$57,859.00**	**$10,643.00**	**$10,643.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$68,502.00	$68,502.00	$10,643.00	$57,859.00	$10,643.00	$0.00	$57,859.00	$10,643.00	$10,643.00	$0.00
4411	Ayudas sociales a personas	$0.00	$68,502.00	$68,502.00	$10,643.00	$57,859.00	$10,643.00	$0.00	$57,859.00	$10,643.00	$10,643.00	$0.00
	FFM 2019	**$0.00**	**$68,502.00**	**$68,502.00**	**$10,643.00**	**$57,859.00**	**$10,643.00**	**$0.00**	**$57,859.00**	**$10,643.00**	**$10,643.00**	**$0.00**
	ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$68,502.00**	**$68,502.00**	**$10,643.00**	**$57,859.00**	**$10,643.00**	**$0.00**	**$57,859.00**	**$10,643.00**	**$10,643.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2703 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD COLALTITLA											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$62,550.00**	**$62,550.00**	**$16,680.50**	**$45,869.50**	**$16,680.50**	**$0.00**	**$45,869.50**	**$16,680.50**	**$16,680.50**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$62,550.00**	**$62,550.00**	**$16,680.50**	**$45,869.50**	**$16,680.50**	**$0.00**	**$45,869.50**	**$16,680.50**	**$16,680.50**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$62,550.00	$62,550.00	$16,680.50	$45,869.50	$16,680.50	$0.00	$45,869.50	$16,680.50	$16,680.50	$0.00
4411 Ayudas sociales a personas	$0.00	$62,550.00	$62,550.00	$16,680.50	$45,869.50	$16,680.50	$0.00	$45,869.50	$16,680.50	$16,680.50	$0.00
FFM 2019	**$0.00**	**$62,550.00**	**$62,550.00**	**$16,680.50**	**$45,869.50**	**$16,680.50**	**$0.00**	**$45,869.50**	**$16,680.50**	**$16,680.50**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$62,550.00**	**$62,550.00**	**$16,680.50**	**$45,869.50**	**$16,680.50**	**$0.00**	**$45,869.50**	**$16,680.50**	**$16,680.50**	**$0.00**
O2704 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD IXPATLACH											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$89,352.00**	**$89,352.00**	**$29,890.50**	**$59,461.50**	**$29,890.50**	**$0.00**	**$59,461.50**	**$29,890.50**	**$29,890.50**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$89,352.00**	**$89,352.00**	**$29,890.50**	**$59,461.50**	**$29,890.50**	**$0.00**	**$59,461.50**	**$29,890.50**	**$29,890.50**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$89,352.00	$89,352.00	$29,890.50	$59,461.50	$29,890.50	$0.00	$59,461.50	$29,890.50	$29,890.50	$0.00
4411 Ayudas sociales a personas	$0.00	$89,352.00	$89,352.00	$29,890.50	$59,461.50	$29,890.50	$0.00	$59,461.50	$29,890.50	$29,890.50	$0.00
FFM 2019	**$0.00**	**$89,352.00**	**$89,352.00**	**$29,890.50**	**$59,461.50**	**$29,890.50**	**$0.00**	**$59,461.50**	**$29,890.50**	**$29,890.50**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$89,352.00**	**$89,352.00**	**$29,890.50**	**$59,461.50**	**$29,890.50**	**$0.00**	**$59,461.50**	**$29,890.50**	**$29,890.50**	**$0.00**
O2705 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD SAN PABLO											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$55,512.00**	**$55,512.00**	**$11,910.00**	**$43,602.00**	**$11,910.00**	**$0.00**	**$43,602.00**	**$11,910.00**	**$11,910.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$55,512.00**	**$55,512.00**	**$11,910.00**	**$43,602.00**	**$11,910.00**	**$0.00**	**$43,602.00**	**$11,910.00**	**$11,910.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$55,512.00	$55,512.00	$11,910.00	$43,602.00	$11,910.00	$0.00	$43,602.00	$11,910.00	$11,910.00	$0.00
4411 Ayudas sociales a personas	$0.00	$55,512.00	$55,512.00	$11,910.00	$43,602.00	$11,910.00	$0.00	$43,602.00	$11,910.00	$11,910.00	$0.00
FFM 2019	**$0.00**	**$55,512.00**	**$55,512.00**	**$11,910.00**	**$43,602.00**	**$11,910.00**	**$0.00**	**$43,602.00**	**$11,910.00**	**$11,910.00**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$55,512.00**	**$55,512.00**	**$11,910.00**	**$43,602.00**	**$11,910.00**	**$0.00**	**$43,602.00**	**$11,910.00**	**$11,910.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2706 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD AMAXAC											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$74,088.00**	**$74,088.00**	**$17,832.00**	**$56,256.00**	**$17,832.00**	**$0.00**	**$56,256.00**	**$17,832.00**	**$17,832.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$74,088.00**	**$74,088.00**	**$17,832.00**	**$56,256.00**	**$17,832.00**	**$0.00**	**$56,256.00**	**$17,832.00**	**$17,832.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$74,088.00	$74,088.00	$17,832.00	$56,256.00	$17,832.00	$0.00	$56,256.00	$17,832.00	$17,832.00	$0.00
4411 Ayudas sociales a personas	$0.00	$74,088.00	$74,088.00	$17,832.00	$56,256.00	$17,832.00	$0.00	$56,256.00	$17,832.00	$17,832.00	$0.00
FFM 2019	**$0.00**	**$74,088.00**	**$74,088.00**	**$17,832.00**	**$56,256.00**	**$17,832.00**	**$0.00**	**$56,256.00**	**$17,832.00**	**$17,832.00**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$74,088.00**	**$74,088.00**	**$17,832.00**	**$56,256.00**	**$17,832.00**	**$0.00**	**$56,256.00**	**$17,832.00**	**$17,832.00**	**$0.00**
O2707 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAZAQUIL											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$59,952.00**	**$59,952.00**	**$14,798.00**	**$45,154.00**	**$14,798.00**	**$0.00**	**$45,154.00**	**$14,798.00**	**$14,798.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$59,952.00**	**$59,952.00**	**$14,798.00**	**$45,154.00**	**$14,798.00**	**$0.00**	**$45,154.00**	**$14,798.00**	**$14,798.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$59,952.00	$59,952.00	$14,798.00	$45,154.00	$14,798.00	$0.00	$45,154.00	$14,798.00	$14,798.00	$0.00
4411 Ayudas sociales a personas	$0.00	$59,952.00	$59,952.00	$14,798.00	$45,154.00	$14,798.00	$0.00	$45,154.00	$14,798.00	$14,798.00	$0.00
FFM 2019	**$0.00**	**$59,952.00**	**$59,952.00**	**$14,798.00**	**$45,154.00**	**$14,798.00**	**$0.00**	**$45,154.00**	**$14,798.00**	**$14,798.00**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$59,952.00**	**$59,952.00**	**$14,798.00**	**$45,154.00**	**$14,798.00**	**$0.00**	**$45,154.00**	**$14,798.00**	**$14,798.00**	**$0.00**
O2708 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAMPUCHON											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$134,904.00**	**$134,904.00**	**$38,920.00**	**$95,984.00**	**$38,920.00**	**$0.00**	**$95,984.00**	**$38,920.00**	**$38,920.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$134,904.00**	**$134,904.00**	**$38,920.00**	**$95,984.00**	**$38,920.00**	**$0.00**	**$95,984.00**	**$38,920.00**	**$38,920.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$134,904.00	$134,904.00	$38,920.00	$95,984.00	$38,920.00	$0.00	$95,984.00	$38,920.00	$38,920.00	$0.00
4411 Ayudas sociales a personas	$0.00	$134,904.00	$134,904.00	$38,920.00	$95,984.00	$38,920.00	$0.00	$95,984.00	$38,920.00	$38,920.00	$0.00
FFM 2019	**$0.00**	**$134,90…**	**$134,904.00**	**$38,920.00**	**$95,984.00**	**$38,920.00**	**$0.00**	**$95,984.00**	**$38,920.00**	**$38,920.00**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$134,90…**	**$134,904.00**	**$38,920.00**	**$95,984.00**	**$38,920.00**	**$0.00**	**$95,984.00**	**$38,920.00**	**$38,920.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2709 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TEPOTZUAPA											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$34,548.00**	**$34,548.00**	**$9,741.00**	**$24,807.00**	**$9,741.00**	**$0.00**	**$24,807.00**	**$9,741.00**	**$9,741.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$34,548.00**	**$34,548.00**	**$9,741.00**	**$24,807.00**	**$9,741.00**	**$0.00**	**$24,807.00**	**$9,741.00**	**$9,741.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$34,548.00	$34,548.00	$9,741.00	$24,807.00	$9,741.00	$0.00	$24,807.00	$9,741.00	$9,741.00	$0.00
4411 Ayudas sociales a personas	$0.00	$34,548.00	$34,548.00	$9,741.00	$24,807.00	$9,741.00	$0.00	$24,807.00	$9,741.00	$9,741.00	$0.00
FFM 2019	**$0.00**	**$34,548.00**	**$34,548.00**	**$9,741.00**	**$24,807.00**	**$9,741.00**	**$0.00**	**$24,807.00**	**$9,741.00**	**$9,741.00**	**$0.00**
ACCION PROGRAMA DE DESAYUNOS ES	**$0.00**	**$34,548.00**	**$34,548.00**	**$9,741.00**	**$24,807.00**	**$9,741.00**	**$0.00**	**$24,807.00**	**$9,741.00**	**$9,741.00**	**$0.00**
O2711 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$120,000.00**	**$120,000.00**	**$111,087.00**	**$8,913.00**	**$111,087.00**	**$0.00**	**$8,913.00**	**$111,087.00**	**$111,087.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$120,000.00**	**$120,000.00**	**$111,087.00**	**$8,913.00**	**$111,087.00**	**$0.00**	**$8,913.00**	**$111,087.00**	**$111,087.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$120,000.00	$120,000.00	$111,087.00	$8,913.00	$111,087.00	$0.00	$8,913.00	$111,087.00	$111,087.00	$0.00
4411 Ayudas sociales a personas	$0.00	$120,000.00	$120,000.00	$111,087.00	$8,913.00	$111,087.00	$0.00	$8,913.00	$111,087.00	$111,087.00	$0.00
FFM 2019	**$0.00**	**$120,00…**	**$120,000.00**	**$111,087.00**	**$8,913.00**	**$111,087.00**	**$0.00**	**$8,913.00**	**$111,087.00**	**$111,087.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$120,00…**	**$120,000.00**	**$111,087.00**	**$8,913.00**	**$111,087.00**	**$0.00**	**$8,913.00**	**$111,087.00**	**$111,087.00**	**$0.00**
O2712 OBRA MEJORAMIENTO DE COMEDOR COMUNITARIO EN TLAPANI											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$249,183.87**	**$249,183.87**	**$249,183.87**	**$0.00**	**$249,183.87**	**$0.00**	**$0.00**	**$249,183.87**	**$249,183.87**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$249,183.87**	**$249,183.87**	**$249,183.87**	**$0.00**	**$249,183.87**	**$0.00**	**$0.00**	**$249,183.87**	**$249,183.87**	**$0.00**
6120 Edificación no habitacional	$0.00	$249,183.87	$249,183.87	$249,183.87	$0.00	$249,183.87	$0.00	$0.00	$249,183.87	$249,183.87	$0.00
6121 EDIFICACIÓN NO HABITACIONAL	$0.00	$249,183.87	$249,183.87	$249,183.87	$0.00	$249,183.87	$0.00	$0.00	$249,183.87	$249,183.87	$0.00
FISM 2019	**$0.00**	**$249,18…**	**$249,183.87**	**$249,183.87**	**$0.00**	**$249,183.87**	**$0.00**	**$0.00**	**$249,183.87**	**$249,183.87**	**$0.00**
OBRA MEJORAMIENTO DE COMEDOR C	**$0.00**	**$249,18…**	**$249,183.87**	**$249,183.87**	**$0.00**	**$249,183.87**	**$0.00**	**$0.00**	**$249,183.87**	**$249,183.87**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2713	**OBRA REHABILITACION DE COMEDOR COMUNITARIO EN LA LOCALIDAD DE MOYOTLA**											
	FSM19 FISM 2019											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$249,312.42**	**$249,312.42**	**$249,312.42**	**$0.00**	**$249,312.42**	**$0.00**	**$0.00**	**$249,312.42**	**$249,312.42**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$249,312.42**	**$249,312.42**	**$249,312.42**	**$0.00**	**$249,312.42**	**$0.00**	**$0.00**	**$249,312.42**	**$249,312.42**	**$0.00**
6120	Edificación no habitacional	$0.00	$249,312.42	$249,312.42	$249,312.42	$0.00	$249,312.42	$0.00	$0.00	$249,312.42	$249,312.42	$0.00
6121	EDIFICACIÓN NO HABITACIONAL	$0.00	$249,312.42	$249,312.42	$249,312.42	$0.00	$249,312.42	$0.00	$0.00	$249,312.42	$249,312.42	$0.00
	FISM 2019	**$0.00**	**$249,31…**	**$249,312.42**	**$249,312.42**	**$0.00**	**$249,312.42**	**$0.00**	**$0.00**	**$249,312.42**	**$249,312.42**	**$0.00**
	OBRA REHABILITACION DE COMEDOR C	**$0.00**	**$249,31…**	**$249,312.42**	**$249,312.42**	**$0.00**	**$249,312.42**	**$0.00**	**$0.00**	**$249,312.42**	**$249,312.42**	**$0.00**
O2714	**OBRA MEJORAMIENTO DE COMEDOR COMUNITARIO EN MAHUAJCO**											
	FSM19 FISM 2019											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$13,850.00**	**$13,850.00**	**$13,850.00**	**$0.00**	**$13,850.00**	**$0.00**	**$0.00**	**$13,850.00**	**$13,850.00**	**$0.00**
1200	**Remuneraciones al personal de carácter transitorio**	**$0.00**	**$13,850.00**	**$13,850.00**	**$13,850.00**	**$0.00**	**$13,850.00**	**$0.00**	**$0.00**	**$13,850.00**	**$13,850.00**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$13,850.00	$13,850.00	$13,850.00	$0.00	$13,850.00	$0.00	$0.00	$13,850.00	$13,850.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$13,850.00	$13,850.00	$13,850.00	$0.00	$13,850.00	$0.00	$0.00	$13,850.00	$13,850.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$31,151.88**	**$31,151.88**	**$31,151.87**	**$0.01**	**$31,151.87**	**$0.00**	**$0.01**	**$31,151.87**	**$31,151.87**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$0.00**	**$31,151.88**	**$31,151.88**	**$31,151.87**	**$0.01**	**$31,151.87**	**$0.00**	**$0.01**	**$31,151.87**	**$31,151.87**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$21,114.99	$21,114.99	$21,114.99	$0.00	$21,114.99	$0.00	$0.00	$21,114.99	$21,114.99	$0.00
2411	Productos minerales no metálicos	$0.00	$21,114.99	$21,114.99	$21,114.99	$0.00	$21,114.99	$0.00	$0.00	$21,114.99	$21,114.99	$0.00
2420	Cemento y productos de concreto	$0.00	$3,721.23	$3,721.23	$3,721.23	$0.00	$3,721.23	$0.00	$0.00	$3,721.23	$3,721.23	$0.00
2421	Cemento y productos de concreto	$0.00	$3,721.23	$3,721.23	$3,721.23	$0.00	$3,721.23	$0.00	$0.00	$3,721.23	$3,721.23	$0.00
2470	Artículos metálicos para la construcción	$0.00	$809.05	$809.05	$809.04	$0.01	$809.04	$0.00	$0.01	$809.04	$809.04	$0.00
2471	Artículos metálicos para la construcción	$0.00	$809.05	$809.05	$809.04	$0.01	$809.04	$0.00	$0.01	$809.04	$809.04	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$5,506.61	$5,506.61	$5,506.61	$0.00	$5,506.61	$0.00	$0.00	$5,506.61	$5,506.61	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$5,506.61	$5,506.61	$5,506.61	$0.00	$5,506.61	$0.00	$0.00	$5,506.61	$5,506.61	$0.00
	FISM 2019	**$0.00**	**$45,001.88**	**$45,001.88**	**$45,001.87**	**$0.01**	**$45,001.87**	**$0.00**	**$0.01**	**$45,001.87**	**$45,001.87**	**$0.00**
	OBRA MEJORAMIENTO DE COMEDOR C(	**$0.00**	**$45,001.88**	**$45,001.88**	**$45,001.87**	**$0.01**	**$45,001.87**	**$0.00**	**$0.01**	**$45,001.87**	**$45,001.87**	**$0.00**
O2715	**ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/CABECERA MUNICIPAL**											

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FFM19 FFM 2019											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$33,450.00	$33,450.00	$17,400.00	$16,050.00	$17,400.00	$0.00	$16,050.00	$17,400.00	$17,400.00	$0.00
4400	AYUDAS SOCIALES	$0.00	$33,450.00	$33,450.00	$17,400.00	$16,050.00	$17,400.00	$0.00	$16,050.00	$17,400.00	$17,400.00	$0.00
4410	Ayudas sociales a personas	$0.00	$33,450.00	$33,450.00	$17,400.00	$16,050.00	$17,400.00	$0.00	$16,050.00	$17,400.00	$17,400.00	$0.00
4411	Ayudas sociales a personas	$0.00	$33,450.00	$33,450.00	$17,400.00	$16,050.00	$17,400.00	$0.00	$16,050.00	$17,400.00	$17,400.00	$0.00
	FFM 2019	$0.00	$33,450.00	$33,450.00	$17,400.00	$16,050.00	$17,400.00	$0.00	$16,050.00	$17,400.00	$17,400.00	$0.00
	ACCION PROGRAMA DE APOYO ALIMEN	$0.00	$33,450.00	$33,450.00	$17,400.00	$16,050.00	$17,400.00	$0.00	$16,050.00	$17,400.00	$17,400.00	$0.00

O2716 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AJUATITLA 2DA SECCION

	FFM19 FFM 2019											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4400	AYUDAS SOCIALES	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
	FFM 2019	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
	ACCION PROGRAMA DE APOYO ALIMEN	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00

O2717 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/CUILONICO

	FFM19 FFM 2019											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
4400	AYUDAS SOCIALES	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
	FFM 2019	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
	ACCION PROGRAMA DE APOYO ALIMEN	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00

O2718 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/COLALTITLA

FFM19 FFM 2019

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
	FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
	ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**

O2719 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/MOYOTLA

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$36,750.00**	**$36,750.00**	**$34,800.00**	**$1,950.00**	**$34,800.00**	**$0.00**	**$1,950.00**	**$34,800.00**	**$34,800.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$36,750.00**	**$36,750.00**	**$34,800.00**	**$1,950.00**	**$34,800.00**	**$0.00**	**$1,950.00**	**$34,800.00**	**$34,800.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$36,750.00	$36,750.00	$34,800.00	$1,950.00	$34,800.00	$0.00	$1,950.00	$34,800.00	$34,800.00	$0.00
4411	Ayudas sociales a personas	$0.00	$36,750.00	$36,750.00	$34,800.00	$1,950.00	$34,800.00	$0.00	$1,950.00	$34,800.00	$34,800.00	$0.00
	FFM 2019	**$0.00**	**$36,750.00**	**$36,750.00**	**$34,800.00**	**$1,950.00**	**$34,800.00**	**$0.00**	**$1,950.00**	**$34,800.00**	**$34,800.00**	**$0.00**
	ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$36,750.00**	**$36,750.00**	**$34,800.00**	**$1,950.00**	**$34,800.00**	**$0.00**	**$1,950.00**	**$34,800.00**	**$34,800.00**	**$0.00**

O2720 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AMAXAC

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
	FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
	ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**

O2721 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/LAS MESAS

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
	FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
	ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**

O2722 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TEPOTZUAPA 1RA SECCION

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
	FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
	ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**

O2723 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TAZAQUIL EJIDO

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$17,400.00**	**$17,400.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$17,400.00**	**$17,400.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$17,400.00	$17,400.00	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$17,400.00	$17,400.00	$0.00
4411	Ayudas sociales a personas	$0.00	$17,400.00	$17,400.00	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$17,400.00	$17,400.00	$0.00
	FFM 2019	**$0.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$17,400.00**	**$17,400.00**	**$0.00**
	ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$17,400.00**	**$17,400.00**	**$0.00**

O2724 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TIOAMEL

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
FFM 2019		**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN		**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**

O2725 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/PALZOQUILLO

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
FFM 2019		**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN		**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**

O2726 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TAMPUCHON

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$10,440.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00
4411	Ayudas sociales a personas	$0.00	$10,440.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00
FFM 2019		**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN		**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**

O2727 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/SAN ANDRES

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
FFM 2019		**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN		**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**

O2728 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/PICHOLCO

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
FFM 2019		**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN		**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**

O2729 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/EL SABINO

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
FFM 2019		**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN		**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**

O2730 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/EL JOPOY

FFM19 FFM 2019

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$10,440.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00
4411	Ayudas sociales a personas	$0.00	$10,440.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FFM 2019	**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$10,440.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
O2731 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TOTOATL											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
4411 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$6,960.00	$1,390.00	$6,960.00	$0.00	$1,390.00	$6,960.00	$6,960.00	$0.00
FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$6,960.00**	**$1,390.00**	**$6,960.00**	**$0.00**	**$1,390.00**	**$6,960.00**	**$6,960.00**	**$0.00**
O2732 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/SUCHIACO											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
4411 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
O2733 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/COMUNIDAD CALMECAYO											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
4411 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$3,480.00	$4,870.00	$3,480.00	$0.00	$4,870.00	$3,480.00	$3,480.00	$0.00
FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$3,480.00**	**$4,870.00**	**$3,480.00**	**$0.00**	**$4,870.00**	**$3,480.00**	**$3,480.00**	**$0.00**
O2734 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/MAHUAJCO											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
4411 Ayudas sociales a personas	$0.00	$8,350.00	$8,350.00	$0.00	$8,350.00	$0.00	$0.00	$8,350.00	$0.00	$0.00	$0.00
FFM 2019	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$8,350.00**	**$8,350.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$8,350.00**	**$0.00**	**$0.00**	**$0.00**
O2735 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AJACACO											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$4,350.00**	**$4,350.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$4,350.00**	**$4,350.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$4,350.00	$4,350.00	$0.00	$4,350.00	$0.00	$0.00	$4,350.00	$0.00	$0.00	$0.00
4411 Ayudas sociales a personas	$0.00	$4,350.00	$4,350.00	$0.00	$4,350.00	$0.00	$0.00	$4,350.00	$0.00	$0.00	$0.00
FFM 2019	**$0.00**	**$4,350.00**	**$4,350.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$0.00**
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$4,350.00**	**$4,350.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$0.00**
O2736 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/RANCHO CUILONICO											
FFM19 FFM 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$1,350.00	$1,350.00	$0.00	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$0.00	$0.00
4411 Ayudas sociales a personas	$0.00	$1,350.00	$1,350.00	$0.00	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$0.00	$0.00
FFM 2019	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ACCION PROGRAMA DE APOYO ALIMEN	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**
O2737 OBRA CONSTRUCCION DE COMEDOR COMUNITARIO EN BO. ZOCOTE											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$199,998.91**	**$199,998.91**	**$199,998.91**	**$0.00**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$199,998.91**	**$199,998.91**	**$199,998.91**	**$0.00**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**
6120 Edificación no habitacional	$0.00	$199,998.91	$199,998.91	$199,998.91	$0.00	$199,998.91	$0.00	$0.00	$199,998.91	$199,998.91	$0.00
6121 EDIFICACIÓN NO HABITACIONAL	$0.00	$199,998.91	$199,998.91	$199,998.91	$0.00	$199,998.91	$0.00	$0.00	$199,998.91	$199,998.91	$0.00
FISM 2019	**$0.00**	**$199,99…**	**$199,998.91**	**$199,998.91**	**$0.00**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**
OBRA CONSTRUCCION DE COMEDOR C	**$0.00**	**$199,99…**	**$199,998.91**	**$199,998.91**	**$0.00**	**$199,998.91**	**$0.00**	**$0.00**	**$199,998.91**	**$199,998.91**	**$0.00**
O2738 OBRA CONSTRUCCION DE COMEDOR COMUNITARIO EN PALZOQUILLO											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,098,869…**	**$1,098,869.21**	**$1,098,869.21**	**$0.00**	**$1,098,869.21**	**$0.00**	**$0.00**	**$431,354.60**	**$431,354.60**	**$667,514.61**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,098,869…**	**$1,098,869.21**	**$1,098,869.21**	**$0.00**	**$1,098,869.21**	**$0.00**	**$0.00**	**$431,354.60**	**$431,354.60**	**$667,514.61**
6120 Edificación no habitacional	$0.00	$1,098,869…	$1,098,869.21	$1,098,869.21	$0.00	$1,098,869.21	$0.00	$0.00	$431,354.60	$431,354.60	$667,514.61
6121 EDIFICACIÓN NO HABITACIONAL	$0.00	$1,098,869…	$1,098,869.21	$1,098,869.21	$0.00	$1,098,869.21	$0.00	$0.00	$431,354.60	$431,354.60	$667,514.61
FISM 2019	**$0.00**	**$1,098,8…**	**$1,098,869.21**	**$1,098,869.21**	**$0.00**	**$1,098,869.21**	**$0.00**	**$0.00**	**$431,354.60**	**$431,354.60**	**$667,514.61**
OBRA CONSTRUCCION DE COMEDOR C	**$0.00**	**$1,098,8…**	**$1,098,869.21**	**$1,098,869.21**	**$0.00**	**$1,098,869.21**	**$0.00**	**$0.00**	**$431,354.60**	**$431,354.60**	**$667,514.61**
O2739 OBRA CONSTRUCCION DE COMEDOR COMUNITARIO EN ATLAPA											
FSM19 FISM 2019											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$268,564.28**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$268,564.28**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	$0.00	$268,564.28	$268,564.28	$268,564.28	$0.00	$0.00	$268,564.28	$268,564.28	$0.00	$0.00	$0.00
6121 EDIFICACIÓN NO HABITACIONAL	$0.00	$268,564.28	$268,564.28	$268,564.28	$0.00	$0.00	$268,564.28	$268,564.28	$0.00	$0.00	$0.00
FISM 2019	**$0.00**	**$268,56…**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$0.00**
OBRA CONSTRUCCION DE COMEDOR C	**$0.00**	**$268,56…**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$268,564.28**	**$268,564.28**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1005 AYUDA EN EDUCACION BASICA											
INP19 INGRESOS PROPIOS 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,000.00**	**$3,000.00**	**$7,000.00**	**$0.00**	**$3,000.00**	**$7,000.00**	**$7,000.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,000.00**	**$3,000.00**	**$7,000.00**	**$0.00**	**$3,000.00**	**$7,000.00**	**$7,000.00**	**$0.00**
4430 Ayudas sociales a instituciones de enseñanza	$0.00	$10,000.00	$10,000.00	$7,000.00	$3,000.00	$7,000.00	$0.00	$3,000.00	$7,000.00	$7,000.00	$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	$0.00	$10,000.00	$10,000.00	$7,000.00	$3,000.00	$7,000.00	$0.00	$3,000.00	$7,000.00	$7,000.00	$0.00
INGRESOS PROPIOS 2019	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,000.00**	**$3,000.00**	**$7,000.00**	**$0.00**	**$3,000.00**	**$7,000.00**	**$7,000.00**	**$0.00**
R2818 RAMO 28 2018											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$30,000.00**	**$30,000.00**	**$23,443.41**	**$6,556.59**	**$23,443.41**	**$0.00**	**$6,556.59**	**$23,443.41**	**$23,443.41**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$30,000.00**	**$30,000.00**	**$23,443.41**	**$6,556.59**	**$23,443.41**	**$0.00**	**$6,556.59**	**$23,443.41**	**$23,443.41**	**$0.00**
4430 Ayudas sociales a instituciones de enseñanza	$0.00	$30,000.00	$30,000.00	$23,443.41	$6,556.59	$23,443.41	$0.00	$6,556.59	$23,443.41	$23,443.41	$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	$0.00	$30,000.00	$30,000.00	$23,443.41	$6,556.59	$23,443.41	$0.00	$6,556.59	$23,443.41	$23,443.41	$0.00
RAMO 28 2018	**$0.00**	**$30,000.00**	**$30,000.00**	**$23,443.41**	**$6,556.59**	**$23,443.41**	**$0.00**	**$6,556.59**	**$23,443.41**	**$23,443.41**	**$0.00**
AYUDA EN EDUCACION BASICA	**$0.00**	**$40,000.00**	**$40,000.00**	**$30,443.41**	**$9,556.59**	**$30,443.41**	**$0.00**	**$9,556.59**	**$30,443.41**	**$30,443.41**	**$0.00**
S1006 AYUDA EN EDUCACION MEDIA											
R2818 RAMO 28 2018											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$20,000.00**	**$20,000.00**	**$5,000.00**	**$15,000.00**	**$5,000.00**	**$0.00**	**$15,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$20,000.00**	**$20,000.00**	**$5,000.00**	**$15,000.00**	**$5,000.00**	**$0.00**	**$15,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**
4430 Ayudas sociales a instituciones de enseñanza	$0.00	$20,000.00	$20,000.00	$5,000.00	$15,000.00	$5,000.00	$0.00	$15,000.00	$5,000.00	$5,000.00	$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	$0.00	$20,000.00	$20,000.00	$5,000.00	$15,000.00	$5,000.00	$0.00	$15,000.00	$5,000.00	$5,000.00	$0.00
RAMO 28 2018	**$0.00**	**$20,000.00**	**$20,000.00**	**$5,000.00**	**$15,000.00**	**$5,000.00**	**$0.00**	**$15,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**
AYUDA EN EDUCACION MEDIA	**$0.00**	**$20,000.00**	**$20,000.00**	**$5,000.00**	**$15,000.00**	**$5,000.00**	**$0.00**	**$15,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**
S1007 AYUDA EN EDUCACION SUPERIOR											
INP19 INGRESOS PROPIOS 2019											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**$0.00**	**$15,000.00**	**$15,000.00**	**$13,229.00**	**$1,771.00**	**$13,229.00**	**$0.00**	**$1,771.00**	**$13,229.00**	**$13,229.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$15,000.00**	**$15,000.00**	**$13,229.00**	**$1,771.00**	**$13,229.00**	**$0.00**	**$1,771.00**	**$13,229.00**	**$13,229.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	$0.00	$15,000.00	$15,000.00	$13,229.00	$1,771.00	$13,229.00	$0.00	$1,771.00	$13,229.00	$13,229.00	$0.00
4411	Ayudas sociales a personas	$0.00	$15,000.00	$15,000.00	$13,229.00	$1,771.00	$13,229.00	$0.00	$1,771.00	$13,229.00	$13,229.00	$0.00
	INGRESOS PROPIOS 2019	**$0.00**	**$15,000.00**	**$15,000.00**	**$13,229.00**	**$1,771.00**	**$13,229.00**	**$0.00**	**$1,771.00**	**$13,229.00**	**$13,229.00**	**$0.00**
	R2818 RAMO 28 2018											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,331.00**	**$2,669.00**	**$7,331.00**	**$0.00**	**$2,669.00**	**$7,331.00**	**$7,331.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,331.00**	**$2,669.00**	**$7,331.00**	**$0.00**	**$2,669.00**	**$7,331.00**	**$7,331.00**	**$0.00**
4420	Becas y otras ayudas para programas de capacitación	$0.00	$10,000.00	$10,000.00	$7,331.00	$2,669.00	$7,331.00	$0.00	$2,669.00	$7,331.00	$7,331.00	$0.00
4421	Becas y otras ayudas para programas de capacitación	$0.00	$10,000.00	$10,000.00	$7,331.00	$2,669.00	$7,331.00	$0.00	$2,669.00	$7,331.00	$7,331.00	$0.00
	RAMO 28 2018	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,331.00**	**$2,669.00**	**$7,331.00**	**$0.00**	**$2,669.00**	**$7,331.00**	**$7,331.00**	**$0.00**
	AYUDA EN EDUCACION SUPERIOR	**$0.00**	**$25,000.00**	**$25,000.00**	**$20,560.00**	**$4,440.00**	**$20,560.00**	**$0.00**	**$4,440.00**	**$20,560.00**	**$20,560.00**	**$0.00**
	S1011 AYUDA A INDIGENAS											
	INP19 INGRESOS PROPIOS 2019											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$25,000.00**	**$25,000.00**	**$11,032.18**	**$13,967.82**	**$11,032.18**	**$0.00**	**$13,967.82**	**$11,032.18**	**$11,032.18**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$25,000.00**	**$25,000.00**	**$11,032.18**	**$13,967.82**	**$11,032.18**	**$0.00**	**$13,967.82**	**$11,032.18**	**$11,032.18**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$25,000.00	$25,000.00	$11,032.18	$13,967.82	$11,032.18	$0.00	$13,967.82	$11,032.18	$11,032.18	$0.00
4411	Ayudas sociales a personas	$0.00	$25,000.00	$25,000.00	$11,032.18	$13,967.82	$11,032.18	$0.00	$13,967.82	$11,032.18	$11,032.18	$0.00
	INGRESOS PROPIOS 2019	**$0.00**	**$25,000.00**	**$25,000.00**	**$11,032.18**	**$13,967.82**	**$11,032.18**	**$0.00**	**$13,967.82**	**$11,032.18**	**$11,032.18**	**$0.00**
	R2818 RAMO 28 2018											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$984,334.00**	**$984,334.00**	**$885,079.20**	**$99,254.80**	**$885,079.20**	**$0.00**	**$99,254.80**	**$885,079.20**	**$885,079.20**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$984,334.00**	**$984,334.00**	**$885,079.20**	**$99,254.80**	**$885,079.20**	**$0.00**	**$99,254.80**	**$885,079.20**	**$885,079.20**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$984,334.00	$984,334.00	$885,079.20	$99,254.80	$885,079.20	$0.00	$99,254.80	$885,079.20	$885,079.20	$0.00
4411	Ayudas sociales a personas	$0.00	$984,334.00	$984,334.00	$885,079.20	$99,254.80	$885,079.20	$0.00	$99,254.80	$885,079.20	$885,079.20	$0.00
	RAMO 28 2018	**$0.00**	**$984,33…**	**$984,334.00**	**$885,079.20**	**$99,254.80**	**$885,079.20**	**$0.00**	**$99,254.80**	**$885,079.20**	**$885,079.20**	**$0.00**
	AYUDA A INDIGENAS	**$0.00**	**$1,009,3…**	**$1,009,334.00**	**$896,111.38**	**$113,222.62**	**$896,111.38**	**$0.00**	**$113,222.62**	**$896,111.38**	**$896,111.38**	**$0.00**
	S1014 OTROS ASUNTOS SOCIALES											
	INP19 INGRESOS PROPIOS 2019											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,220.00**	**$1,780.00**	**$5,220.00**	**$0.00**	**$1,780.00**	**$5,220.00**	**$5,220.00**	**$0.00**

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/oct./2019

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 12/feb./2020 11:34 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	**AYUDAS SOCIALES**	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,220.00**	**$1,780.00**	**$5,220.00**	**$0.00**	**$1,780.00**	**$5,220.00**	**$5,220.00**	**$0.00**
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$7,000.00	$7,000.00	$5,220.00	$1,780.00	$5,220.00	$0.00	$1,780.00	$5,220.00	$5,220.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$7,000.00	$7,000.00	$5,220.00	$1,780.00	$5,220.00	$0.00	$1,780.00	$5,220.00	$5,220.00	$0.00
	INGRESOS PROPIOS 2019	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,220.00**	**$1,780.00**	**$5,220.00**	**$0.00**	**$1,780.00**	**$5,220.00**	**$5,220.00**	**$0.00**
	OTROS ASUNTOS SOCIALES	**$0.00**	**$7,000.00**	**$7,000.00**	**$5,220.00**	**$1,780.00**	**$5,220.00**	**$0.00**	**$1,780.00**	**$5,220.00**	**$5,220.00**	**$0.00**
	Total Final	**$104,800,000.00**	-$13,183,0…	**$91,617,000.00**	**$66,336,994.53**	**$25,280,005.47**	**$56,726,326.94**	**$9,610,667.59**	**$34,890,673.06**	**$53,101,778.80**	**$53,099,778.69**	**$3,626,548.25**