MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2019

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 12/feb./2020 11:35 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**IMPUESTOS SOBRE LOS INGRESOS**	$1,200,000.00	-$326,000.00	$874,000.00	$597,625.00	$597,625.00	$0.00	68.37 %
	IMPUESTOS SOBRE NOMINAS	$1,200,000.00	-$326,000.00	$874,000.00	$597,625.00	$597,625.00	$0.00	68.37 %
12	**IMPUESTOS SOBRE EL PATRIMONIO**	$700,000.00	$40,000.00	$740,000.00	$537,527.00	$537,527.00	$0.00	72.63 %
	IMPUESTO PREDIAL	$700,000.00	$20,000.00	$720,000.00	$520,146.00	$520,146.00	$0.00	72.24 %
	URBANO Y SUBURBANO HABITACIONAL	$500,000.00	$0.00	$500,000.00	$392,471.00	$392,471.00	$0.00	78.49 %
	RUSTICO	$200,000.00	$0.00	$200,000.00	$112,284.00	$112,284.00	$0.00	56.14 %
	EJIDAL	$0.00	$20,000.00	$20,000.00	$15,391.00	$15,391.00	$0.00	76.95 %
	IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	$0.00	$20,000.00	$20,000.00	$17,381.00	$17,381.00	$0.00	86.90 %
17	**ACCESORIOS DE IMPUESTOS**	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	RECARGOS	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	ACTUALIZACION	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	MULTAS	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
43	**DERECHOS POR PRESTACIÓN DE SERVICIOS**	$635,000.00	$24,000.00	$659,000.00	$360,038.80	$360,038.80	$0.00	54.63 %
	SERVICIOS DE AGUA POTALBE Y ALCATARILLADO	$15,000.00	-$1,000.00	$14,000.00	$4,015.00	$4,015.00	$0.00	28.67 %
	CONTRATACION	$5,000.00	-$1,000.00	$4,000.00	$165.00	$165.00	$0.00	4.12 %
	DOMESTICA	$4,000.00	$0.00	$4,000.00	$165.00	$165.00	$0.00	4.12 %
	COMERCIAL	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	TARIFA FIJA	$10,000.00	$0.00	$10,000.00	$3,850.00	$3,850.00	$0.00	38.50 %
	DOMESTICA	$8,000.00	$0.00	$8,000.00	$2,890.00	$2,890.00	$0.00	36.12 %
	COMERCIAL	$2,000.00	$0.00	$2,000.00	$960.00	$960.00	$0.00	48.00 %
	SERVICIOS DE PANTEONES	$10,000.00	$2,000.00	$12,000.00	$8,761.00	$8,761.00	$0.00	73.00 %
	ESPACIO PARA PANTEON	$5,000.00	$0.00	$5,000.00	$1,435.00	$1,435.00	$0.00	28.70 %
	CONSTRUCCION DE BOVEDA	$5,000.00	$0.00	$5,000.00	$5,974.00	$5,974.00	$0.00	119.48 %
	EXHUMACION DE RESTOS	$0.00	$2,000.00	$2,000.00	$1,352.00	$1,352.00	$0.00	67.60 %
	SERVICIOS DE RASTRO	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	GANADO BOVINO	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	GANADO PORCINO	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIOS DE PLANEACION	$15,000.00	$30,000.00	$45,000.00	$29,908.80	$29,908.80	$0.00	66.46 %
	SUBDIVISION DE PREDIOS	$10,000.00	$0.00	$10,000.00	$5,467.00	$5,467.00	$0.00	54.67 %
	LICENCIAS DE CONSTRUCCION DE CASA HABITACION	$0.00	$25,000.00	$25,000.00	$17,283.66	$17,283.66	$0.00	69.13 %
	PERMISO PARA USO DE SUELO COMERCIAL	$5,000.00	$0.00	$5,000.00	$1,508.14	$1,508.14	$0.00	30.16 %
	PERMISO DE RUPTURA POR METRO CUADRADO O FR	$0.00	$5,000.00	$5,000.00	$5,650.00	$5,650.00	$0.00	113.00 %

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SERVICIOS DE TRANSITO Y SEGURIDAD	$15,000.00	$0.00	$15,000.00	$3,447.00	$3,447.00	$0.00	22.98 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	$5,000.00	$0.00	$5,000.00	$966.00	$966.00	$0.00	19.32 %
CONSTANCIA DE NO INFRACCION	$2,000.00	$0.00	$2,000.00	$791.00	$791.00	$0.00	39.55 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	$8,000.00	$0.00	$8,000.00	$1,690.00	$1,690.00	$0.00	21.12 %
SERVICIOS DEL REGISTRO CIVIL	$250,000.00	-$3,000.00	$247,000.00	$154,174.00	$154,174.00	$0.00	62.41 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	$5,000.00	$0.00	$5,000.00	$4,050.00	$4,050.00	$0.00	81.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	$3,000.00	$0.00	$3,000.00	$240.00	$240.00	$0.00	8.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	$5,000.00	$0.00	$5,000.00	$920.00	$920.00	$0.00	18.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
CENTENCIA DE DIVORCIO	$1,000.00	$0.00	$1,000.00	$495.00	$495.00	$0.00	49.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	$1,000.00	$0.00	$1,000.00	$1,360.00	$1,360.00	$0.00	136.00 %
ACTA DE NACIMIENTO	$195,000.00	$0.00	$195,000.00	$126,206.00	$126,206.00	$0.00	64.72 %
ACTA DE MATRIMONIO	$15,000.00	$0.00	$15,000.00	$8,976.00	$8,976.00	$0.00	59.84 %
ACTA DE DEFUNCION	$15,000.00	$0.00	$15,000.00	$5,882.00	$5,882.00	$0.00	39.21 %
ACTA DE DIVORCIO	$3,000.00	$0.00	$3,000.00	$646.00	$646.00	$0.00	21.53 %
BUSQUEDA DE DATOS	$3,000.00	$0.00	$3,000.00	$4,524.00	$4,524.00	$0.00	150.80 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	$1,000.00	$0.00	$1,000.00	$875.00	$875.00	$0.00	87.50 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	$0.00	$10,000.00	$10,000.00	$7,095.00	$7,095.00	$0.00	70.95 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	$0.00	$10,000.00	$10,000.00	$7,095.00	$7,095.00	$0.00	70.95 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLIC/	$100,000.00	$0.00	$100,000.00	$41,236.00	$41,236.00	$0.00	41.23 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	$100,000.00	$0.00	$100,000.00	$41,236.00	$41,236.00	$0.00	41.23 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	$0.00	$2,000.00	$2,000.00	$800.00	$800.00	$0.00	40.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	$0.00	$2,000.00	$2,000.00	$800.00	$800.00	$0.00	40.00 %
SERVICIOS DE NOMENCLATURA URBANA	$0.00	$1,000.00	$1,000.00	$70.00	$70.00	$0.00	7.00 %
NOMENCLATURA URBANA	$0.00	$1,000.00	$1,000.00	$70.00	$70.00	$0.00	7.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	$200,000.00	$0.00	$200,000.00	$98,614.00	$98,614.00	$0.00	49.30 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS /	$200,000.00	$0.00	$200,000.00	$98,614.00	$98,614.00	$0.00	49.30 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	$15,000.00	-$7,000.00	$8,000.00	$8,474.00	$8,474.00	$0.00	105.92 %
ACTAS DE CABILDO, POR FOJA	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
ACTAS DE IDENTIFICACION	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	$3,000.00	$0.00	$3,000.00	$4,407.00	$4,407.00	$0.00	146.90 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C/	$5,000.00	$0.00	$5,000.00	$4,067.00	$4,067.00	$0.00	81.34 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	$0.00	$5,000.00	$5,000.00	$3,444.00	$3,444.00	$0.00	68.88 %

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	SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	$0.00	$5,000.00	$5,000.00	$3,444.00	$3,444.00	$0.00	68.88 %
44	**OTROS DERECHOS**	$184,000.00	-$43,000.00	$141,000.00	$85,828.00	$85,828.00	$0.00	60.87 %
	ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	$150,000.00	-$9,000.00	$141,000.00	$85,828.00	$85,828.00	$0.00	60.87 %
	USO DE BASCULA PUBLICA	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	AUDITORIO MUNICIPAL	$5,000.00	$0.00	$5,000.00	$680.00	$680.00	$0.00	13.60 %
	CASINO MUNICIPAL	$15,000.00	$0.00	$15,000.00	$4,760.00	$4,760.00	$0.00	31.73 %
	USO DE SANITARIOS	$20,000.00	$0.00	$20,000.00	$4,122.00	$4,122.00	$0.00	20.61 %
	USO DE PISO EN LA VIA PUBLICA	$100,000.00	$0.00	$100,000.00	$76,000.00	$76,000.00	$0.00	76.00 %
	BODEGAS CON ACCESO EXTERIOR	$0.00	$1,000.00	$1,000.00	$266.00	$266.00	$0.00	26.60 %
	Otros Derechos	$34,000.00	-$34,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
51	**PRODUCTOS**	$80,000.00	-$22,000.00	$58,000.00	$29,949.90	$29,949.90	$0.00	51.63 %
	OTROS PRODUCTOS	$80,000.00	-$22,000.00	$58,000.00	$29,949.90	$29,949.90	$0.00	51.63 %
	VENTA DE PUBLICACIONES	$22,000.00	-$22,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS E INTERESES	$58,000.00	$0.00	$58,000.00	$29,949.90	$29,949.90	$0.00	51.63 %
61	**APROVECHAMIENTOS**	$2,593,000.00	-$2,556,000.00	$37,000.00	$10,300.51	$10,300.51	$0.00	27.83 %
61-02	**MULTAS**	$28,000.00	-$5,000.00	$23,000.00	$7,170.50	$7,170.50	$0.00	31.17 %
	MULTAS DE POLICIA Y TRANSITO	$28,000.00	-$5,000.00	$23,000.00	$7,170.50	$7,170.50	$0.00	31.17 %
	MULTAS DE POLICIA Y TANSITO	$25,000.00	-$2,000.00	$23,000.00	$7,170.50	$7,170.50	$0.00	31.17 %
	MULTAS DE ECOLOGIA	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-04	**REINTEGROS**	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Reintegros	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$2,515,000.00	-$2,501,000.00	$14,000.00	$3,130.01	$3,130.01	$0.00	22.35 %
	DONACIONES, HERENCIAS Y LEGADOS	$2,515,000.00	-$2,502,000.00	$13,000.00	$2,454.01	$2,454.01	$0.00	18.87 %
	DONACIONES	$15,000.00	-$2,000.00	$13,000.00	$2,454.01	$2,454.01	$0.00	18.87 %
	DEVOLUCION DE I.V.A.	$2,500,000.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Otros Aprovechamientos	$0.00	$1,000.00	$1,000.00	$676.00	$676.00	$0.00	67.60 %
81	**PARTICIPACIONES**	$29,108,000.00	$0.00	$29,108,000.00	$24,347,924.31	$24,347,924.31	$0.00	83.64 %
	FONDO GENERAL DE PARTICIPACIONES	$18,000,000.00	$0.00	$18,000,000.00	$15,228,446.95	$15,228,446.95	$0.00	84.60 %
	FONDO DE FOMENTO MUNICIPAL	$6,000,000.00	$0.00	$6,000,000.00	$4,384,817.48	$4,384,817.48	$0.00	73.08 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	$8,000.00	$0.00	$8,000.00	$2,373.10	$2,373.10	$0.00	29.66 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	$1,500,000.00	$0.00	$1,500,000.00	$2,108,090.98	$2,108,090.98	$0.00	140.53 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	$500,000.00	$0.00	$500,000.00	$324,649.67	$324,649.67	$0.00	64.92 %
	FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	$800,000.00	$0.00	$800,000.00	$567,202.54	$567,202.54	$0.00	70.90 %

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	FONDO DE FISCALIZACION	$1,500,000.00	$0.00	$1,500,000.00	$1,160,247.87	$1,160,247.87	$0.00	77.34 %
	INCENTIVO PARA LA RECAUDACION	$800,000.00	$0.00	$800,000.00	$572,095.72	$572,095.72	$0.00	71.51 %
82	**APORTACIONES**	$50,000,000.00	$0.00	$50,000,000.00	$50,087,449.24	$50,087,449.24	$0.00	100.17 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	$40,000,000.00	$0.00	$40,000,000.00	$41,332,996.64	$41,332,996.64	$0.00	103.33 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	$10,000,000.00	$0.00	$10,000,000.00	$8,754,452.60	$8,754,452.60	$0.00	87.54 %
83	**CONVENIOS**	$20,000,000.00	-$10,000,000.00	$10,000,000.00	$891,474.07	$891,474.07	$0.00	8.91 %
	PROGRAMA FEDERAL - RAMO 20	$10,000,000.00	-$10,000,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	PROGRAMA ESTATAL - FIESE	$10,000,000.00	$0.00	$10,000,000.00	$891,474.07	$891,474.07	$0.00	8.91 %
	Total	**$104,800,000.00**	**-$13,183,000.00**	**$91,617,000.00**	**$76,948,116.83**	**$76,948,116.83**	**$0.00**	**83.98** %