



MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ  
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 03/may./2019  
09:50 a. m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>101 TESORERIA</b>											
<b>A1000 ADMINISTRACION</b>	\$41,327,562.00	-\$1,054,334...	\$40,273,228.00	\$18,500,957.65	\$21,772,270.35	\$6,786,322.39	\$11,714,635.26	\$33,486,905.61	\$6,745,862.29	\$6,745,862.29	\$40,460.10
<b>A1000 ADMINISTRACION</b>	\$41,327,562.00	-\$5,584,334...	\$35,743,228.00	\$15,489,619.65	\$20,253,608.35	\$6,004,078.47	\$9,485,541.18	\$29,739,149.53	\$5,963,618.37	\$5,963,618.37	\$40,460.10
<b>A1001 ADMINISTRACION</b>	\$41,327,562.00	-\$5,584,334...	\$35,743,228.00	\$15,489,619.65	\$20,253,608.35	\$6,004,078.47	\$9,485,541.18	\$29,739,149.53	\$5,963,618.37	\$5,963,618.37	\$40,460.10
1110 Dietas	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$15,393,229.00	\$0.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$3,314,458.82	\$9,485,541.18	\$12,078,770.18	\$3,314,458.82	\$3,314,458.82	\$0.00
999 AYUNTAMIENTO	\$15,393,229.00	\$0.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$3,314,458.82	\$9,485,541.18	\$12,078,770.18	\$3,314,458.82	\$3,314,458.82	\$0.00
1220 Sueldos base al personal eventual	\$20,000.00	\$20,000.00	\$40,000.00	\$37,000.00	\$3,000.00	\$37,000.00	\$0.00	\$3,000.00	\$37,000.00	\$37,000.00	\$0.00
999 AYUNTAMIENTO	\$20,000.00	\$20,000.00	\$40,000.00	\$37,000.00	\$3,000.00	\$37,000.00	\$0.00	\$3,000.00	\$37,000.00	\$37,000.00	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
999 AYUNTAMIENTO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
1610 Previsiones de carácter laboral, económic	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de o	\$280,000.00	\$0.00	\$280,000.00	\$12,378.30	\$267,621.70	\$12,378.30	\$0.00	\$267,621.70	\$12,378.30	\$12,378.30	\$0.00
999 AYUNTAMIENTO	\$280,000.00	\$0.00	\$280,000.00	\$12,378.30	\$267,621.70	\$12,378.30	\$0.00	\$267,621.70	\$12,378.30	\$12,378.30	\$0.00
2120 Materiales y útiles de impresión y reprodu	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de te	\$5,000.00	\$5,000.00	\$10,000.00	\$1,392.00	\$8,608.00	\$1,392.00	\$0.00	\$8,608.00	\$1,392.00	\$1,392.00	\$0.00
999 AYUNTAMIENTO	\$5,000.00	\$5,000.00	\$10,000.00	\$1,392.00	\$8,608.00	\$1,392.00	\$0.00	\$8,608.00	\$1,392.00	\$1,392.00	\$0.00
2150 Material impreso e información digital	\$120,000.00	\$0.00	\$120,000.00	\$72,092.47	\$47,907.53	\$72,092.47	\$0.00	\$47,907.53	\$72,092.47	\$72,092.47	\$0.00
999 AYUNTAMIENTO	\$120,000.00	\$0.00	\$120,000.00	\$72,092.47	\$47,907.53	\$72,092.47	\$0.00	\$47,907.53	\$72,092.47	\$72,092.47	\$0.00
2160 Material de limpieza	\$20,000.00	\$5,000.00	\$25,000.00	\$3,020.49	\$21,979.51	\$3,020.49	\$0.00	\$21,979.51	\$3,020.49	\$3,020.49	\$0.00
999 AYUNTAMIENTO	\$20,000.00	\$5,000.00	\$25,000.00	\$3,020.49	\$21,979.51	\$3,020.49	\$0.00	\$21,979.51	\$3,020.49	\$3,020.49	\$0.00
2180 Materiales para el registro e identificación	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
999 AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de li	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
999 AYUNTAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2410 Productos minerales no metálicos	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
E Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 31/mar./2019

Fecha y | 03/may./2019  
hora de Impresión | 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
999	AYUNTAMIENTO	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$946.00</b>	<b>\$2,054.00</b>	<b>\$946.00</b>	<b>\$2,054.00</b>	<b>\$946.00</b>	<b>\$946.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$2,054.00	\$946.00	\$946.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$50,000.00</b>	<b>-\$5,000.00</b>	<b>\$45,000.00</b>	<b>\$18,667.07</b>	<b>\$26,332.93</b>	<b>\$18,667.07</b>	<b>\$26,332.93</b>	<b>\$18,667.07</b>	<b>\$18,667.07</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	-\$5,000.00	\$45,000.00	\$18,667.07	\$26,332.93	\$18,667.07	\$26,332.93	\$18,667.07	\$18,667.07	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,823.98</b>	<b>\$8,176.02</b>	<b>\$1,823.98</b>	<b>\$8,176.02</b>	<b>\$1,823.98</b>	<b>\$1,823.98</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,823.98	\$8,176.02	\$1,823.98	\$8,176.02	\$1,823.98	\$1,823.98	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construcci</b>	<b>\$150,000.00</b>	<b>-\$20,000.00</b>	<b>\$130,000.00</b>	<b>\$46,617.00</b>	<b>\$83,383.00</b>	<b>\$46,617.00</b>	<b>\$83,383.00</b>	<b>\$46,617.00</b>	<b>\$46,617.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$150,000.00	-\$20,000.00	\$130,000.00	\$46,617.00	\$83,383.00	\$46,617.00	\$83,383.00	\$46,617.00	\$46,617.00	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$5,000.00</b>	<b>-\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>2520</b>	<b>Fertilizantes, pesticidas y otros agroquími</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,063.00</b>	<b>\$937.00</b>	<b>\$1,063.00</b>	<b>\$937.00</b>	<b>\$1,063.00</b>	<b>\$1,063.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$2,904.00</b>	<b>\$2,096.00</b>	<b>\$2,904.00</b>	<b>\$2,096.00</b>	<b>\$2,904.00</b>	<b>\$2,904.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$3,942.16</b>	<b>\$6,057.84</b>	<b>\$3,942.16</b>	<b>\$6,057.84</b>	<b>\$3,942.16</b>	<b>\$3,942.16</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$246,382.61</b>	<b>\$1,553,617.39</b>	<b>\$246,382.61</b>	<b>\$1,553,617.39</b>	<b>\$246,382.61</b>	<b>\$246,382.61</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$246,382.61	\$1,553,617.39	\$246,382.61	\$1,553,617.39	\$246,382.61	\$246,382.61	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$35,000.00</b>	<b>\$22,252.80</b>	<b>\$12,747.20</b>	<b>\$22,252.80</b>	<b>\$12,747.20</b>	<b>\$22,252.80</b>	<b>\$22,252.80</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$15,000.00	\$20,000.00	\$35,000.00	\$22,252.80	\$12,747.20	\$22,252.80	\$12,747.20	\$22,252.80	\$22,252.80	\$0.00
<b>2720</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$3,550.91</b>	<b>\$1,449.09</b>	<b>\$3,550.91</b>	<b>\$1,449.09</b>	<b>\$3,550.91</b>	<b>\$3,550.91</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,550.91	\$1,449.09	\$3,550.91	\$1,449.09	\$3,550.91	\$3,550.91	\$0.00
<b>2730</b>	<b>Artículos deportivos</b>	<b>\$50,000.00</b>	<b>-\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$5,254.92</b>	<b>\$24,745.08</b>	<b>\$5,254.92</b>	<b>\$24,745.08</b>	<b>\$5,254.92</b>	<b>\$5,254.92</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	-\$20,000.00	\$30,000.00	\$5,254.92	\$24,745.08	\$5,254.92	\$24,745.08	\$5,254.92	\$5,254.92	\$0.00
<b>2740</b>	<b>Productos textiles</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,368.00</b>	<b>\$632.00</b>	<b>\$1,368.00</b>	<b>\$632.00</b>	<b>\$1,368.00</b>	<b>\$1,368.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$7,452.02</b>	<b>\$2,547.98</b>	<b>\$7,452.02</b>	<b>\$2,547.98</b>	<b>\$7,452.02</b>	<b>\$7,452.02</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$5,000.00	\$5,000.00	\$10,000.00	\$7,452.02	\$2,547.98	\$7,452.02	\$2,547.98	\$7,452.02	\$7,452.02	\$0.00
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$20,000.00</b>	<b>-\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2990</b>	<b>Refacciones y accesorios menores de otr</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$8,700.00</b>	<b>\$1,300.00</b>	<b>\$8,700.00</b>	<b>\$1,300.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$4,520,000.00</b>	<b>\$20,000.00</b>	<b>\$4,520,000.00</b>	<b>\$893,148.00</b>	<b>\$3,626,852.00</b>	<b>\$893,148.00</b>	<b>\$3,626,852.00</b>	<b>\$893,148.00</b>	<b>\$893,148.00</b>	<b>\$0.00</b>



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Del 01/ene./2019 Al 31/mar./2019

Fecha y 03/may./2019

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
999	AYUNTAMIENTO	\$4,500,000.00	\$20,000.00	\$4,520,000.00	\$893,148.00	\$3,626,852.00	\$893,148.00	\$0.00	\$3,626,852.00	\$893,148.00	\$893,148.00	\$0.00
<b>3140</b>	<b>Telefonia Tradicional</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$4,299.00</b>	<b>\$55,701.00</b>	<b>\$4,299.00</b>	<b>\$0.00</b>	<b>\$55,701.00</b>	<b>\$4,299.00</b>	<b>\$4,299.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
<b>3170</b>	<b>Servicios de acceso a Internet, redes y pr</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$31,315.59</b>	<b>\$68,684.41</b>	<b>\$31,315.59</b>	<b>\$0.00</b>	<b>\$68,684.41</b>	<b>\$31,315.59</b>	<b>\$31,315.59</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$100,000.00	\$0.00	\$100,000.00	\$31,315.59	\$68,684.41	\$31,315.59	\$0.00	\$68,684.41	\$31,315.59	\$31,315.59	\$0.00
<b>3180</b>	<b>Servicios postales y telegráficos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$300,000.00</b>	<b>-\$20,000.00</b>	<b>\$280,000.00</b>	<b>\$25,520.00</b>	<b>\$254,480.00</b>	<b>\$25,520.00</b>	<b>\$0.00</b>	<b>\$254,480.00</b>	<b>\$25,520.00</b>	<b>\$25,520.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$300,000.00	-\$20,000.00	\$280,000.00	\$25,520.00	\$254,480.00	\$25,520.00	\$0.00	\$254,480.00	\$25,520.00	\$25,520.00	\$0.00
<b>3270</b>	<b>Arrendamiento de activos intangibles</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3310</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$94,247.32</b>	<b>\$355,752.68</b>	<b>\$94,247.32</b>	<b>\$0.00</b>	<b>\$355,752.68</b>	<b>\$94,247.32</b>	<b>\$94,247.32</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$94,247.32	\$355,752.68	\$94,247.32	\$0.00	\$355,752.68	\$94,247.32	\$94,247.32	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$100,000.00</b>	<b>\$180,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$280,000.00	\$0.00	\$280,000.00	\$100,000.00	\$180,000.00	\$100,000.00	\$0.00	\$180,000.00	\$100,000.00	\$100,000.00	\$0.00
<b>3360</b>	<b>Servicios de apoyo administrativo, traduc</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$3,480.00</b>	<b>\$1,520.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$1,520.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
<b>3390</b>	<b>Servicios profesionales, científicos y técn</b>	<b>\$200,000.00</b>	<b>-\$5,000.00</b>	<b>\$195,000.00</b>	<b>\$2,700.00</b>	<b>\$192,300.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$192,300.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$200,000.00	-\$5,000.00	\$195,000.00	\$2,700.00	\$192,300.00	\$2,700.00	\$0.00	\$192,300.00	\$2,700.00	\$2,700.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$14,940.99</b>	<b>\$35,059.01</b>	<b>\$14,940.99</b>	<b>\$0.00</b>	<b>\$35,059.01</b>	<b>\$14,940.99</b>	<b>\$14,940.99</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$14,940.99	\$35,059.01	\$14,940.99	\$0.00	\$35,059.01	\$14,940.99	\$14,940.99	\$0.00
<b>3450</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3470</b>	<b>Fletes y maniobras</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$29,522.00</b>	<b>\$5,478.00</b>	<b>\$29,522.00</b>	<b>\$0.00</b>	<b>\$5,478.00</b>	<b>\$29,522.00</b>	<b>\$29,522.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$35,000.00	\$35,000.00	\$29,522.00	\$5,478.00	\$29,522.00	\$0.00	\$5,478.00	\$29,522.00	\$29,522.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$21,289.92</b>	<b>\$48,710.08</b>	<b>\$21,289.92</b>	<b>\$0.00</b>	<b>\$48,710.08</b>	<b>\$21,289.92</b>	<b>\$21,289.92</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$21,289.92	\$48,710.08	\$21,289.92	\$0.00	\$48,710.08	\$21,289.92	\$21,289.92	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$126,854.54</b>	<b>\$273,145.46</b>	<b>\$126,854.54</b>	<b>\$0.00</b>	<b>\$273,145.46</b>	<b>\$126,854.54</b>	<b>\$126,854.54</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$126,854.54	\$273,145.46	\$126,854.54	\$0.00	\$273,145.46	\$126,854.54	\$126,854.54	\$0.00
<b>3610</b>	<b>Difusión por radio,televisión y otros medi</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$29,000.00</b>	<b>\$471,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$471,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$29,000.00	\$471,000.00	\$29,000.00	\$0.00	\$471,000.00	\$29,000.00	\$29,000.00	\$0.00
<b>3710</b>	<b>Pasajes aéreos</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3720</b>	<b>Pasajes terrestres</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$13,894.00</b>	<b>\$6,106.00</b>	<b>\$13,894.00</b>	<b>\$0.00</b>	<b>\$6,106.00</b>	<b>\$13,894.00</b>	<b>\$13,894.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$13,894.00	\$6,106.00	\$13,894.00	\$0.00	\$6,106.00	\$13,894.00	\$13,894.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$720,000.00</b>	<b>-\$25,000.00</b>	<b>\$695,000.00</b>	<b>\$246,899.39</b>	<b>\$448,100.61</b>	<b>\$246,899.39</b>	<b>\$0.00</b>	<b>\$448,100.61</b>	<b>\$246,899.39</b>	<b>\$246,899.39</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$720,000.00	-\$25,000.00	\$695,000.00	\$246,899.39	\$448,100.61	\$246,899.39	\$0.00	\$448,100.61	\$246,899.39	\$246,899.39	\$0.00
<b>3810</b>	<b>Gastos ceremonial</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 03/may./2019

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
999	AYUNTAMIENTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$1,950,000.00</b>	<b>-\$30,000.00</b>	<b>\$1,920,000.00</b>	<b>\$262,372.67</b>	<b>\$1,657,627.33</b>	<b>\$262,372.67</b>	<b>\$0.00</b>	<b>\$1,657,627.33</b>	<b>\$262,372.67</b>	<b>\$262,372.67</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$1,950,000.00	-\$30,000.00	\$1,920,000.00	\$262,372.67	\$1,657,627.33	\$262,372.67	\$0.00	\$1,657,627.33	\$262,372.67	\$262,372.67	\$0.00
<b>3840</b>	<b>Exposiciones</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>3920</b>	<b>Impuestos y derechos</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$40,460.10</b>	<b>\$1,359,539.90</b>	<b>\$40,460.10</b>	<b>\$0.00</b>	<b>\$1,359,539.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,460.10</b>
999	AYUNTAMIENTO	\$1,400,000.00	\$0.00	\$1,400,000.00	\$40,460.10	\$1,359,539.90	\$40,460.10	\$0.00	\$1,359,539.90	\$0.00	\$0.00	\$40,460.10
<b>3940</b>	<b>Sentencias y resoluciones judiciales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3950</b>	<b>Penas, multas, accesorios y actualizacion</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>4410</b>	<b>Ayudas sociales a personas</b>	<b>\$1,014,334.00</b>	<b>-\$1,014,334.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$1,014,334.00	-\$1,014,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4430</b>	<b>Ayudas sociales a instituciones de enseñ:</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4450</b>	<b>Ayudas sociales a instituciones sin fines</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$884,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$884,999.00	\$0.00	\$884,999.00	\$0.00	\$884,999.00	\$0.00	\$0.00	\$884,999.00	\$0.00	\$0.00	\$0.00
<b>5150</b>	<b>Equipos de cómputo y de tecnologías de I</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5190</b>	<b>Otro mobiliario y equipo de administraci</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$12,775.60</b>	<b>\$2,224.40</b>	<b>\$12,775.60</b>	<b>\$0.00</b>	<b>\$2,224.40</b>	<b>\$12,775.60</b>	<b>\$12,775.60</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$15,000.00	\$15,000.00	\$12,775.60	\$2,224.40	\$12,775.60	\$0.00	\$2,224.40	\$12,775.60	\$12,775.60	\$0.00
<b>5630</b>	<b>Maquinaria y equipo de construcción</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$26,565.00</b>	<b>\$3,435.00</b>	<b>\$26,565.00</b>	<b>\$0.00</b>	<b>\$3,435.00</b>	<b>\$26,565.00</b>	<b>\$26,565.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
<b>5650</b>	<b>Equipo de comunicación y telecomunicac</b>	<b>\$70,000.00</b>	<b>-\$15,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
<b>5670</b>	<b>Herramientas y máquinas-herramientas</b>	<b>\$50,000.00</b>	<b>-\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>A1002</b>	<b>PRESIDENCIA</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$3,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$770,905.92</b>	<b>\$2,229,094.08</b>	<b>\$3,729,094.08</b>	<b>\$770,905.92</b>	<b>\$770,905.92</b>	<b>\$0.00</b>
1110	Dietas	\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$770,905.92	\$2,229,094.08	\$3,729,094.08	\$770,905.92	\$770,905.92	\$0.00
999	AYUNTAMIENTO	\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$770,905.92	\$2,229,094.08	\$3,729,094.08	\$770,905.92	\$770,905.92	\$0.00
<b>A1010</b>	<b>DESARROLLO TECNOLOGICO</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$11,338.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>	<b>\$18,662.00</b>	<b>\$11,338.00</b>	<b>\$11,338.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de I	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
999	AYUNTAMIENTO	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
<b>S1000</b>	<b>ASISTENCIA SOCIAL</b>	<b>\$0.00</b>	<b>\$1,054,334.00</b>	<b>\$1,054,334.00</b>	<b>\$377,003.63</b>	<b>\$677,330.37</b>	<b>\$377,003.63</b>	<b>\$0.00</b>	<b>\$677,330.37</b>	<b>\$377,003.63</b>	<b>\$377,003.63</b>	<b>\$0.00</b>
<b>S1005</b>	<b>AYUDA EN EDUCACION BASICA</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$23,043.41</b>	<b>\$16,956.59</b>	<b>\$23,043.41</b>	<b>\$0.00</b>	<b>\$16,956.59</b>	<b>\$23,043.41</b>	<b>\$23,043.41</b>	<b>\$0.00</b>
4430	Ayudas sociales a instituciones de enseñ:	\$0.00	\$40,000.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
001	COXCATLÁN	\$0.00	\$40,000.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
<b>S1007</b>	<b>AYUDA EN EDUCACION SUPERIOR</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,751.00</b>	<b>\$3,249.00</b>	<b>\$1,751.00</b>	<b>\$0.00</b>	<b>\$3,249.00</b>	<b>\$1,751.00</b>	<b>\$1,751.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$5,000.00	\$5,000.00	\$1,751.00	\$3,249.00	\$1,751.00	\$0.00	\$3,249.00	\$1,751.00	\$1,751.00	\$0.00



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
E Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y | 03/may./2019  
hora de Impresión | 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001	COXCATLAN	\$0.00	\$5,000.00	\$5,000.00	\$1,751.00	\$3,249.00	\$1,751.00	\$0.00	\$3,249.00	\$1,751.00	\$1,751.00	\$0.00
<b>S1011</b>	<b>AYUDA A INDIGENAS</b>	<b>\$0.00</b>	<b>\$1,009,334.00</b>	<b>\$1,009,334.00</b>	<b>\$352,209.22</b>	<b>\$657,124.78</b>	<b>\$352,209.22</b>	<b>\$0.00</b>	<b>\$657,124.78</b>	<b>\$352,209.22</b>	<b>\$352,209.22</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$1,009,334.00	\$1,009,334.00	\$352,209.22	\$657,124.78	\$352,209.22	\$0.00	\$657,124.78	\$352,209.22	\$352,209.22	\$0.00
001	COXCATLAN	\$0.00	\$1,009,334.00	\$1,009,334.00	\$352,209.22	\$657,124.78	\$352,209.22	\$0.00	\$657,124.78	\$352,209.22	\$352,209.22	\$0.00
	TESORERIA	\$41,327,562.00	\$0.00	\$41,327,562.00	\$18,877,961.28	\$22,449,600.72	\$7,163,326.02	\$11,714,635.26	\$34,164,235.98	\$7,122,865.92	\$7,122,865.92	\$40,460.10
<b>102</b>	<b>INFRAESTRUCTURA</b>											
<b>A1000</b>	<b>ADMINISTRACION</b>	<b>\$38,472,438.00</b>	<b>-\$5,000.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1000</b>	<b>ADMINISTRACION</b>	<b>\$38,472,438.00</b>	<b>-\$5,000.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1001</b>	<b>ADMINISTRACION</b>	<b>\$38,472,438.00</b>	<b>-\$5,000.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,467,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$212,438.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técn	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de I	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$7,540,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y 03/may./2019  
hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
999	AYUNTAMIENTO	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$0.00
<b>6130</b>	<b>Construcción de obras para el abasteci</b>	<b>\$16,350,000.00</b>	<b>\$0.00</b>	<b>\$16,350,000.00</b>	<b>\$0.00</b>	<b>\$16,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$16,350,000.00	\$0.00	\$16,350,000.00	\$0.00	\$16,350,000.00	\$0.00	\$0.00	\$16,350,000.00	\$0.00	\$0.00	\$0.00
<b>6140</b>	<b>División de terrenos y construcción de ob</b>	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
<b>O1000</b>	<b>OBRAS Y ACCIONES</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1403</b>	<b>ACCION GASTOS INDIRECTOS (COMISIONES</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	INFRAESTRUCTURA	\$38,472,438.00	\$0.00	\$38,472,438.00	\$0.00	\$38,472,438.00	\$0.00	\$0.00	\$38,472,438.00	\$0.00	\$0.00	\$0.00
<b>103</b>	<b>FORTALECIMIENTO</b>											
<b>A1000</b>	<b>ADMINISTRACION</b>	<b>\$10,000,000.00</b>	<b>-\$7,141,621...</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1000</b>	<b>ADMINISTRACION</b>	<b>\$10,000,000.00</b>	<b>-\$7,141,621...</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1001</b>	<b>ADMINISTRACION</b>	<b>\$10,000,000.00</b>	<b>-\$7,141,621...</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,858,378.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$2,200,000.00</b>	<b>-\$2,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1220</b>	<b>Sueldos base al personal eventual</b>	<b>\$191,771.00</b>	<b>-\$191,771.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$191,771.00	-\$191,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$1,300,000.00</b>	<b>-\$550,186.04</b>	<b>\$749,813.96</b>	<b>\$0.00</b>	<b>\$749,813.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$749,813.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$1,300,000.00	-\$550,186.04	\$749,813.96	\$0.00	\$749,813.96	\$0.00	\$0.00	\$749,813.96	\$0.00	\$0.00	\$0.00
<b>1340</b>	<b>Compensaciones</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1610</b>	<b>Previsiones de carácter laboral, económic</b>	<b>\$100,000.00</b>	<b>-\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2140</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2510</b>	<b>Productos quimicos básicos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$490,000.00</b>	<b>-\$490,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
<b>2980</b>	<b>Refacciones y accesorios menores de ma</b>	<b>\$70,000.00</b>	<b>-\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
E Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y | 03/may./2019  
hora de Impresión | 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
999	AYUNTAMIENTO	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$152,562.00</b>	<b>-\$152,562.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$152,562.00	-\$152,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3390</b>	<b>Servicios profesionales, científicos y técn</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3790</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3840</b>	<b>Exposiciones</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>4410</b>	<b>Ayudas sociales a personas</b>	<b>\$500,000.00</b>	<b>-\$367,438.00</b>	<b>\$132,562.00</b>	<b>\$0.00</b>	<b>\$132,562.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,562.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$500,000.00	-\$367,438.00	\$132,562.00	\$0.00	\$132,562.00	\$0.00	\$0.00	\$132,562.00	\$0.00	\$0.00	\$0.00
<b>4420</b>	<b>Becas y otras ayudas para programas de</b>	<b>\$730,000.00</b>	<b>-\$113,064.69</b>	<b>\$616,935.31</b>	<b>\$0.00</b>	<b>\$616,935.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$616,935.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$730,000.00	-\$113,064.69	\$616,935.31	\$0.00	\$616,935.31	\$0.00	\$0.00	\$616,935.31	\$0.00	\$0.00	\$0.00
<b>4450</b>	<b>Ayudas sociales a instituciones sin fines</b>	<b>\$100,667.00</b>	<b>\$0.00</b>	<b>\$100,667.00</b>	<b>\$0.00</b>	<b>\$100,667.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,667.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$100,667.00	\$0.00	\$100,667.00	\$0.00	\$100,667.00	\$0.00	\$0.00	\$100,667.00	\$0.00	\$0.00	\$0.00
<b>5110</b>	<b>Muebles de oficina y estantería</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5190</b>	<b>Otro mobiliario y equipo de administraci</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>5210</b>	<b>Equipos y aparatos audiovisuales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5410</b>	<b>Automóviles y Equipo Terrestre</b>	<b>\$1,050,000.00</b>	<b>-\$851,600.00</b>	<b>\$198,400.00</b>	<b>\$0.00</b>	<b>\$198,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$1,050,000.00	-\$851,600.00	\$198,400.00	\$0.00	\$198,400.00	\$0.00	\$0.00	\$198,400.00	\$0.00	\$0.00	\$0.00
<b>5510</b>	<b>Equipo de defensa y seguridad</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5640</b>	<b>Sistemas de aire acondicionado, calefacci</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>9910</b>	<b>ADEFAS</b>	<b>\$650,000.00</b>	<b>-\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999	AYUNTAMIENTO	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Del 01/ene./2019 Al 31/mar./2019

Fecha y 03/may./2019

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F1000	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
D1001	ADEFAS 2018	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
F1000	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9910	ADEFAS	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
999	AYUNTAMIENTO	\$0.00	\$763,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
O1000	OBRAS Y ACCIONES	\$0.00	\$6,378,557.04	\$6,378,557.04	\$4,434,998.37	\$1,943,558.67	\$1,705,708.83	\$2,729,289.54	\$4,672,848.21	\$1,705,708.83	\$1,705,708.83	\$0.00
O1101	ACCION SUELDOS SEGURIDAD PUBLICA	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$343,139.52	\$856,860.48	\$1,045,137.60	\$343,139.52	\$343,139.52	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$343,139.52	\$856,860.48	\$1,045,137.60	\$343,139.52	\$343,139.52	\$0.00
999	AYUNTAMIENTO	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$343,139.52	\$856,860.48	\$1,045,137.60	\$343,139.52	\$343,139.52	\$0.00
O1102	ACCION COMBUSTIBLE PARA RECORRIDOS	\$0.00	\$100,000.00	\$100,000.00	\$37,601.27	\$62,398.73	\$37,601.27	\$0.00	\$62,398.73	\$37,601.27	\$37,601.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$37,601.27	\$62,398.73	\$37,601.27	\$0.00	\$62,398.73	\$37,601.27	\$37,601.27	\$0.00
999	AYUNTAMIENTO	\$0.00	\$100,000.00	\$100,000.00	\$37,601.27	\$62,398.73	\$37,601.27	\$0.00	\$62,398.73	\$37,601.27	\$37,601.27	\$0.00
O1103	ACCION ADQUISICION DE VEHICULOS PARA	\$0.00	\$301,600.00	\$301,600.00	\$174,000.00	\$127,600.00	\$174,000.00	\$0.00	\$127,600.00	\$174,000.00	\$174,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00
999	AYUNTAMIENTO	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
999	AYUNTAMIENTO	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
O1201	ACCION SUELDOS PROMOCION A LA SALUD	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$260,098.43	\$639,901.57	\$812,566.93	\$260,098.43	\$260,098.43	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$260,098.43	\$639,901.57	\$812,566.93	\$260,098.43	\$260,098.43	\$0.00
999	AYUNTAMIENTO	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$260,098.43	\$639,901.57	\$812,566.93	\$260,098.43	\$260,098.43	\$0.00
O1202	ACCION SUELDOS UBR	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
999	AYUNTAMIENTO	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
O1203	ACCION SUELDOS PERSONAL DE	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$94,411.86	\$605,588.14	\$745,588.14	\$94,411.86	\$94,411.86	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$94,411.86	\$605,588.14	\$745,588.14	\$94,411.86	\$94,411.86	\$0.00
999	AYUNTAMIENTO	\$0.00	\$840,000.00	\$840,000.00	\$700,000.00	\$140,000.00	\$94,411.86	\$605,588.14	\$745,588.14	\$94,411.86	\$94,411.86	\$0.00
O1204	ACCION ADQUISICION DE VEHICULOS PARA	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
999	AYUNTAMIENTO	\$0.00	\$550,000.00	\$550,000.00	\$504,600.00	\$45,400.00	\$504,600.00	\$0.00	\$45,400.00	\$504,600.00	\$504,600.00	\$0.00
O1401	ACCION GASTOS INDIRECTOS (TONER)	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
2140	Materiales, útiles y equipos menores de te	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
999	AYUNTAMIENTO	\$0.00	\$30,000.00	\$30,000.00	\$14,700.69	\$15,299.31	\$14,700.69	\$0.00	\$15,299.31	\$14,700.69	\$14,700.69	\$0.00
O1402	ACCION GASTOS INDIRECTOS (VIATICOS)	\$0.00	\$80,000.00	\$80,000.00	\$14,016.61	\$65,983.39	\$14,016.61	\$0.00	\$65,983.39	\$14,016.61	\$14,016.61	\$0.00
3750	Viáticos en el pais	\$0.00	\$80,000.00	\$80,000.00	\$14,016.61	\$65,983.39	\$14,016.61	\$0.00	\$65,983.39	\$14,016.61	\$14,016.61	\$0.00
999	AYUNTAMIENTO	\$0.00	\$80,000.00	\$80,000.00	\$14,016.61	\$65,983.39	\$14,016.61	\$0.00	\$65,983.39	\$14,016.61	\$14,016.61	\$0.00
O1403	ACCION GASTOS INDIRECTOS (COMISIONES	\$0.00	\$5,000.00	\$5,000.00	\$1,310.80	\$3,689.20	\$1,310.80	\$0.00	\$3,689.20	\$1,310.80	\$1,310.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$1,310.80	\$3,689.20	\$1,310.80	\$0.00	\$3,689.20	\$1,310.80	\$1,310.80	\$0.00





**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y hora de Impresión | 03/may./2019  
09:50 a. m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
999 AYUNTAMIENTO	\$0.00	\$5,000.00	\$5,000.00	\$1,310.80	\$3,689.20	\$1,310.80	\$0.00	\$3,689.20	\$1,310.80	\$1,310.80	\$0.00
<b>O1501 ACCION MANTENIMIENTO DE RELLENO</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$52,191.00</b>	<b>\$277,809.00</b>	<b>\$52,191.00</b>	<b>\$0.00</b>	<b>\$277,809.00</b>	<b>\$52,191.00</b>	<b>\$52,191.00</b>	<b>\$0.00</b>
2610 <b>CANITARIO</b> Combustibles, lubricantes y aditivos	\$0.00	\$330,000.00	\$330,000.00	\$52,191.00	\$277,809.00	\$52,191.00	\$0.00	\$277,809.00	\$52,191.00	\$52,191.00	\$0.00
999 AYUNTAMIENTO	\$0.00	\$330,000.00	\$330,000.00	\$52,191.00	\$277,809.00	\$52,191.00	\$0.00	\$277,809.00	\$52,191.00	\$52,191.00	\$0.00
<b>O1901 ACCION ENERGIA ELECTRICA DE POZOS</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$136,578.00</b>	<b>\$663,422.00</b>	<b>\$136,578.00</b>	<b>\$0.00</b>	<b>\$663,422.00</b>	<b>\$136,578.00</b>	<b>\$136,578.00</b>	<b>\$0.00</b>
3110 <b>Energía eléctrica</b>	\$0.00	\$800,000.00	\$800,000.00	\$136,578.00	\$663,422.00	\$136,578.00	\$0.00	\$663,422.00	\$136,578.00	\$136,578.00	\$0.00
999 AYUNTAMIENTO	\$0.00	\$800,000.00	\$800,000.00	\$136,578.00	\$663,422.00	\$136,578.00	\$0.00	\$663,422.00	\$136,578.00	\$136,578.00	\$0.00
<b>FORTALECIMIENTO</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$5,063,143.06</b>	<b>\$4,936,856.94</b>	<b>\$2,333,853.52</b>	<b>\$2,729,289.54</b>	<b>\$7,666,146.48</b>	<b>\$2,333,853.52</b>	<b>\$2,333,853.52</b>	<b>\$0.00</b>
<b>104 OTROS FONDOS</b>											
<b>A1000 ADMINISTRACION</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1000 ADMINISTRACION</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1001 ADMINISTRACION</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110 <b>Edificación habitacional</b>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
999 AYUNTAMIENTO	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
<b>6130 Construcción de obras para el abastecimi</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999 AYUNTAMIENTO	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
<b>6140 División de terrenos y construcción de ob</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
999 AYUNTAMIENTO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
<b>OTROS FONDOS</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$104,800,000.00</b>	<b>\$0.00</b>	<b>\$104,800,000.00</b>	<b>\$23,941,104.34</b>	<b>\$80,858,895.66</b>	<b>\$9,497,179.54</b>	<b>\$14,443,924.80</b>	<b>\$95,302,820.46</b>	<b>\$9,456,719.44</b>	<b>\$9,456,719.44</b>	<b>\$40,460.10</b>
<b>Total Final</b>	<b>\$104,800,000.00</b>	<b>\$0.00</b>	<b>\$104,800,000.00</b>	<b>\$23,941,104.34</b>	<b>\$80,858,895.66</b>	<b>\$9,497,179.54</b>	<b>\$14,443,924.80</b>	<b>\$95,302,820.46</b>	<b>\$9,456,719.44</b>	<b>\$9,456,719.44</b>	<b>\$40,460.10</b>